

**COVID FUNDING**  
**For the Period ending JULY 31, 2022**

PROJ	FUNDING	ALLOCATION	YTD	ENCUMBERED	AVAILABLE
613F	ESSER (CARES)	1,672,242.12	1,672,242.12	-	-
613FP	ESSER (CARES) PRIVATE SCHOOLS	57,022.88	57,022.88	-	-
	<b>TOTAL ESSER (CARES)</b>	<b>1,729,265.00</b>	<b>1,729,265.00</b>	<b>-</b>	<b>-</b>

613FD	DIGITAL LEARNING COACHES	25,281.51	25,281.51	-	-	Professional Development
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613FT	ESSER (CARES) NEW TEACHER SUPPORT	2,900.00	675.19	-	2,224.81	Professional Development
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633F	GEER	294,743.16	217,248.53	-	77,494.63	Food Services allocation
633FP	GEER PRIVATE SCHOOLS	1,896.84	1,376.85	-	519.99	
	<b>TOTAL GEER</b>	<b>296,640.00</b>	<b>218,625.38</b>	<b>-</b>	<b>78,014.62</b>	
554GD	ESSER II (DIRECT SERVICES 85%)	6,513,718.30	5,241,492.95	55,530.98	1,216,694.37	Schools' priorities per workbooks Chromebook / licenses / rel. supplies
554G	ESSER II (15%)	1,149,479.70	1,002,528.74	13,624.00	133,326.96	
	<b>TOTAL ESSER II</b>	<b>7,663,198.00</b>	<b>6,244,021.69</b>	<b>69,154.98</b>	<b>1,350,021.33</b>	

554GL	DIGITAL LEARNING COACHES	25,343.00	23,555.52	1,144.66	642.82	
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554GS	ESSER II STATE SET-ASIDE	1,394,185.00	210,960.33	46,812.00	1,136,412.67	Instructional level considerations
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554GV	ESSER EMPLOYEE VACCINE INCENTIVE	210,200.00	210,200.00	-	-	
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473G	ARP ESSER	13,192,160.00	2,248,365.93	628,058.01	10,315,736.06	Tutoring & summer programs
473GL	ARP ESSER LEARNING LOSS	3,328,511.00	1,577,183.54	702.31	1,750,625.15	
	<b>TOTAL ARP ESSER</b>	<b>16,520,671.00</b>	<b>3,825,549.47</b>	<b>628,760.32</b>	<b>12,066,361.21</b>	

473GI	MOA Comprehensive Coordinator	66,666.00	66,643.26	-	22.74	
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473GK	KENTUCKY VIRTUAL LIBRARY	15,866.00	15,866.00	-	-	
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663G	LAST MILE INTERNET	159,637.00	159,637.00	-	-	
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<b>TOTAL COVID FUNDS</b>		<b>28,109,852.51</b>	<b>12,730,280.35</b>	<b>745,871.96</b>	<b>14,633,700.20</b>	
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**Strategy to spending:**

\* Cover all PPE and related expenses incurred by the District to date, previously intened to be covered by FEMA.  
\* Purchase software as tools to manage and support virtual learning and assessment  
\* Purchases tools to assess SEL needs

\* Ask Principals to complete an assessment and define their most immediat nees as Priority 1  
\* Ask Principals to submit all expenditures using SBDM funds related to needs due to COVID for consideration to be reimbursed  
\* Ask Principals to submit other priorities for consideration in the allocation of remaining funds

**Vaccine incentive pay**

\* Establish decision making at the instructional level vs. individual school level  
\* Obtain community input for the expenditure of funds at school level.  
\* Include operational departments, i.e. transportation, maintenance, food services, business offices, etc. in the conversation about how the funds should be used.

**NOTE: Federal Grants are reimbursement basis. Therefore funds must be spent in compliance with grant requirements and at that point an application for reimbursement may be made.**