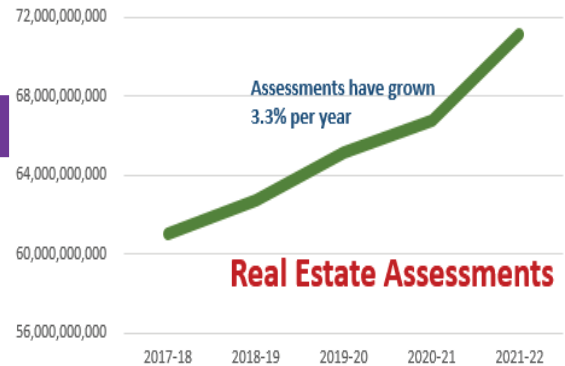
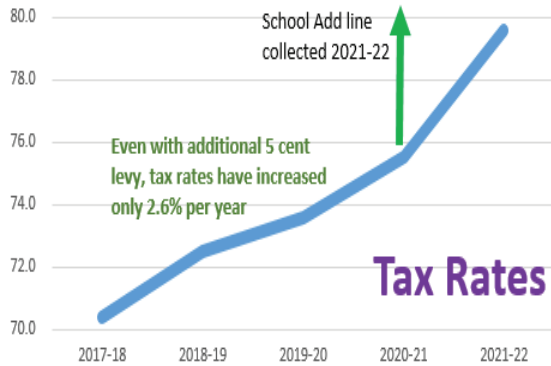
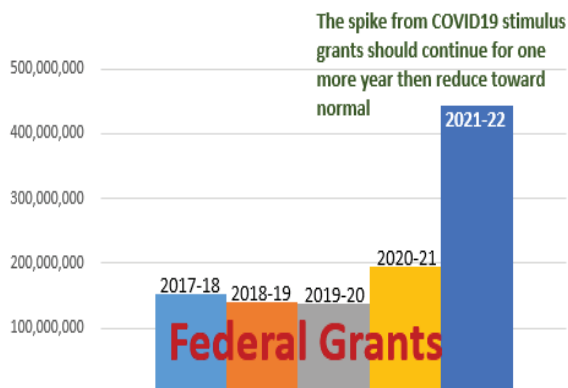


Notes of Interest

June 2022 Year in Review (Unaudited)



Real Estate Tax growth offsets other revenues that have stagnated



The SCHOOL ADD tax increased
Other Taxes revenue category

\$36.5 million

Highest General Fund

Fund Balance ever, though it will decrease some due to year-end adjustments. This will be critical for avoiding a COVID19 stimulus grant funding cliff.