

<u>AFR Code</u>	<u>Revenue Types</u>	<u>Actuals</u>
1111	General Property Tax	2,173,897
1118	Unmined Minerals Tax	73,858
1113	Public Service Company Tax	0
1115	General Property Delinquent Tax	101,624
1116	Distilled Spirits Tax	0
Total		\$2,349,379.00

The proposed General Fund tax rate of 49.7 cents on real property and 49.7 cents on personal property is expected to produce 2706332.05. The calculation for this is as follows:

	<b>Rate Levied</b>	<b>Assessment Value (Found on Report 4)</b>	<b>Expected Revenue</b>
<b>Real Estate (Item Q.)</b>	49.7	479,920,969.00	\$2,385,207.22
<b>Personal Property (Item R.)</b>	49.7	64,612,642.00	\$321,124.83
<b>Total</b>			\$2,706,332.05

Of this amount 321,124.83 is from new and personal property, as calculated below:

	<b>Rate Levied</b>	<b>Assessment Value (Found on Report 4)</b>	<b>Expected Revenue</b>
<b>New Property (Item P.)</b>	49.7	0.00	\$0.00
<b>Personal Property (Item R.)</b>	49.7	64,612,642.00	\$321,124.83
<b>Total</b>			\$321,124.83

The compensating tax for 2021 is 47.6 cents on real property and 47.6 cents on personal property and is expected to produce 2,591,979.99 as calculated below:

	<b>Rate Levied</b>	<b>Assessment Value (Found on Report 4)</b>	<b>Expected Revenue</b>
<b>Real Estate (Item Q.)</b>	47.6	479,920,969.00	\$2,284,423.81
<b>Personal Property (Item R.)</b>	47.6	64,612,642.00	\$307,556.18
<b>Total</b>			\$2,591,979.99

The general areas to which revenue of 356,953.05 above 2020 revenue is to be allocated are as follows.