

BG1 Project Application

Form (Initial) (Ref# 19736)

Form Status: Saved

Project: Holmes Campus

BG Number: 23-062

District: Covington Independent
(HB678)

Status: New

Phase: No Data

Construction Delivery
Method

General Contractor

Procurement Standard
Emergency

Model Procurement
No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

classrooms, restrooms, softball field, front entry, storm line
repair

GESC

No

Roofing

No

HVAC

No

ADA Compliance

Yes

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings	No
Procurement	
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2019
DFP Priority	

1c.1 - Holmes Sr. High School
Estimated Cost: \$14,500,000.00
Facility: No Data

1c.2 - Holmes Middle School
Estimated Cost: \$5,000,000.00
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

HOLMES HIGH SCHOOL (B10000371)

HOLMES MIDDLE SCHOOL (B10000370)

Scope

Provide a Complete Narrative of the Proposed Project
Renovate and update all bathrooms in Holmes High School, Holmes Middle School, and Chapman Vocational. Paint, replace flooring, patch and / or replace ceilings in Holmes High and Holmes Middle School Classrooms. Renovate Physical

Education locker rooms, weight room, sr. gym interior finishes, flooring, lighting, goals. Renovate auditorium stage floor, sound, lighting, etc. Install new elecitrical switchgear and service at Holmes High School. Reconstruct the softball field to comply with ADA and Title IX to include lights, dugout, fencing, pressbox, bleachers, scoreboard, netting, poles, electrical feeds, etc. on the Holmes Campus. Replace front entry into the cafeteria; steps, landing, porch, etc. Replace damaged storm line on the west side of Holmes Middle School.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$9,453,712.70
Construction Contingency	\$661,759.89
Architect / Engineer Fee	\$472,685.64
Construction Manager Fee	
Fiscal Agent Fee	\$47,500.00
Bond Discount	\$172,267.52
Equipment / Furnishings	
Equipment / Computers	
Technology Network	
System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$189,074.25
Commissioning	
Advertising	

Printing

Other Probable Costs

Title	Amount
Asbestos Abatement	\$35,000.00
Bank & Rating	\$23,000.00
No Data	
Total Project Cost	\$11,055,000.00

Funds Available

Bond Sale - SFCC	\$731,000.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$10,324,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC	
Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
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BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$11,055,000.00

BG1 Signature Page (Online Form Ref# 19736)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial