

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Jul-20	Jul-21	Jul-22	FY21	FY22	FY23
Schools	\$ 31	\$ 70	\$ 4,377	\$ 22,382	\$ 181,894	\$ 4,377
	1.25	2.25	152.25	804.25	6,220.00	152.25
IGNITE	\$ 14	\$ 120	\$ 7	\$ 2,066	\$ 4,548	\$ 7
	0.50	4.25	0.25	84.00	176.25	0.25
A.C. E.	\$ 40	\$ -	\$ -	\$ 398	\$ 440	\$ -
	1.50	-	-	11.50	12.00	-
Maintenance	\$ -	\$ -	\$ -	\$ 2,189	\$ 10,192	\$ -
	-	-	-	73.75	283.00	-
Operations	\$ -	\$ -	\$ -	\$ 416	\$ -	\$ -
	-	-	-	14.25	-	-
District Administration	\$ -	\$ -	\$ -	\$ 519	\$ 175	\$ -
	-	-	-	16.25	5.50	-
Finance	\$ -	\$ 110	\$ -	\$ 684	\$ 962	\$ -
	-	3.50	-	22.50	30.25	-
Transportation	\$ -	\$ 30	\$ 28	\$ 148,806	\$ 288,268	\$ 28
Office & Garage	-	1.00	1.25	881.00	1,927.25	1.25
Field trip hours	-	-	-	4,129.75	7,115.50	-
Human Resources	\$ 29	\$ 128	\$ 8	\$ 3,460	\$ 5,226	\$ 8
	1.00	4.25	0.25	112.50	161.75	0.25
Technology Services	\$ -	\$ 584	\$ -	\$ 207	\$ 1,482	\$ -
	-	10.50	-	3.75	26.50	-
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 29	\$ 524	\$ -
	-	-	-	1.25	11.25	-
Food Service	\$ -	\$ -	\$ -	\$ 3,012	\$ -	\$ -
	-	-	-	113.00	-	-
TOTALS	\$ 512	\$ 1,042	\$ 4,420	\$ 181,156	\$ 493,711	\$ 4,420
	15.75	25.75	154.00	6,154.75	15,969.25	154.00