

KBE APPROVAL DATE: APRIL 2021

DFP REVISIONS

BOONE COUNTY SCHOOLS DISTRICT FACILITY PLAN

FINDING NO. 1: 7/2122

BOLD, BLUE

NEXT DFP DUE: APRIL 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 6-12, 9-12
2. Long Range Plan PS, PS-5, K-5, 6-8, 6-12, 9-12

SCHOOL CENTERS

	Status Organization		2025 Student Enrollment Capacity
1. Secondary			
a. Boone County High School (A1 Center)	Permanent	9-12 Center	1339/1069
b. Conner High School (A1 Center)	Permanent	9-12 Center	1452/1136
c. Cooper High School (A1 Center)	Permanent	9-12 Center	1358/1300
d. Ryle High School (A1 Center)	Permanent	9-12 Center	1898/1789
e. Rise Academy (A5 Center) Located within Florence ES	Permanent	6-12 Center	203 / 80
f. Boone County Area Tech. Center (C2 Center)	Permanent	9-12 Center	na / na
g. Ignite Institute (A2 Center)	Permanent	9-12 Center	na / na
2. Middle			
a. Ballyshannon Middle School (A1 Center)	Permanent	6-8 Center	687/600
b. Camp Ernst Middle School (A1 Center)	Permanent	6-8 Center	842/900
c. Conner Middle School (A1 Center)	Permanent	6-8 Center	980/916
d. Gray Middle School (A1 Center)	Permanent	6-8 Center	1087/1045
e. Jones Middle School (A1 Center)	Permanent	6-8 Center	842/653
f. Ockerman Middle School (A1 Center)	Permanent	6-8 Center	715/728
3. Elementary			
a. Burlington Elementary School (A1 Center)	Permanent	PS-5 Center	660/900
b. Collins Elementary School (A1 Center)	Permanent	PS-5 Center	681/650
	Permanent	K-5 Center	
c. Erpenbeck Elementary School (A1 Center)	Permanent	PS-5 Center	622/875
d. Florence Elementary School (A1 Center)	Permanent	PS-5 Center	468/662
	Permanent	K-5 Center	
e. Goodridge Elementary School (A1 Center)	Permanent	PS-5 Center	591/675
f. Kelly Elementary School (A1 Center)	Permanent	PS-5 Center	200/326
g. Longbranch Elementary School (A1 Center)	Permanent	PS-5 Center	762/900
h. Mann Elementary School (A1 Center)	Permanent	PS-5 Center	740/850
i. New Haven Elementary School (A1 Center)	Permanent	PS-5 Center	793/779
j. North Pointe Elementary School (A1 Center)	Permanent	PS-5 Center	402/775
k. Ockerman Elementary School (A1 Center)	Permanent	PS-5 Center	632/750
	Permanent	K-5 Center	
l. Steeplechase Elementary School (A1 Center)	Permanent	PS-5 Center	595/700
m. Stephens Elementary School (A1 Center)	Permanent	PS-5 Center	482/830
n. Thornwilde Elementary School (A1 Center)	Permanent	PS-5 Center	606/725
o. Yealey Elementary School (A1 Center)	Permanent	PS-5 Center	474/618
	Permanent	K-5 Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.

1. Boone County High School (A1 C	1339/1069	1952, '57, '83, '00, '06, '20	208,034 sf.			
Over 30 Years - '52, '57, '83						
1952, 1957	Major Renovation to include; all mechanical, electrical, plumbing, communication technology; site lighting; renovation of all lab spaces including all casework and finishes such as flooring, doors and hardware, ceilings, paint, carpet, and lockers; the building will be brought up to current new building standards with other miscellaneous improvements; connector to old Band Room; Renovation of restrooms.					\$11,000,000
2. Jones Middle School (A1 Center)	842/653	1979, '05	95,089 sf.			
Over 30 Years - '79						
1979	Renovation to include; HVAC improvements to 1979 building; LED lighting for building and site; paving / sealing / concrete walks					\$600,000
Construct:	4	Classrooms	750	sf	3,000 sf.	71% \$1,039,817
	3	Resource Rooms	375	sf	1,125 sf.	71% \$389,931
		Locally Identified Program				
	1	Allowance (2 Science)	2,000	sf	2,000 sf.	71% \$693,211
7. Camp Ernst Middle School (A1	842/900	2005	111,702 sf.			
Construct additional capacity to accommodate projected enrollment increase due to redistricting.						
Construct:	12	Standard Classrooms	750	sf.	9,000 sf.	71% \$3,877,606
	3	Resource Rooms	375	sf.	1,125 sf.	71% \$484,701

1d. KERA Strands New Additions:
Preschool, SBDM Office & Conf., Fam. Res.

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.				Eff. %	Cost Est.
1.	Boone County High School (A1 Center)	1339/1069	1952, '57, '83, '00, '06	189,461 sf.	
	<i>Over 30 Years - '52, '57, '83</i>				
	1952, 1957 Renovation to include security and camera upgrades				\$10,000
2.	Jones Middle School (A1 Center)	815/622	1979, '05	95,089 sf.	
	<i>Over 30 Years - '79</i>				
	1979 Renovation to include security and camera upgrades				\$10,000
1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.				Eff. %	Cost Est.
1.	Boone County High School (A1 Center)	1339/1069	1952, '57, '83, '00, '06	189,461 sf.	
	<i>Over 30 Years - '52, '57, '83</i>				

1952, 1957 Renovation to include ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
2. Jones Middle School (A1 Center)	842/653	1979, '05	95,089 sf.			
<i>Over 30 Years - '79</i>						
1979 Renovation to include ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Construct new 750-student middle school			96,401 sf.		\$23,723,322
2. Construct new 300-student Early Childhood Center (to serve Collins, Florence, Ockerman and Yealey Elementary Schools)			33,345 sf.		\$8,110,838

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; Consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Boone County High School (A1 Center)	1339/1069	1952, '57, '83, '00, '06, '20	189,461 sf.		
<i>Over 30 Years - '52, '57, '83</i>					
1952, 1957, 1983 All Areas, Renovation to include; roofing, LED lighting for balance of building and site; HVAC: chillers and plant updates, A/C and heat end units; paving / sealing / concrete walks					
<i>Under 30 - Over 15 Years '00, '06</i>					\$550,000
2000 Renovation to include; HVAC upgrades					\$250,000
2000, 2006 Roofing					\$250,000
Construct:	4	Classrooms	750 sf	3,000 sf.	68%
	7	Resource Rooms	375 sf	2,625 sf.	68%
		Locally Identified Career and			
	1	Tech. Education Allowance	3,437 sf	3,437 sf.	68%
					\$1,122,088
					\$981,827
					\$1,285,539
2. Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.		
<i>Over 30 Years - '69, '86</i>					
1969 Renovation to include; Convert old Locker Room to 2 Classrooms. 1969, 1986					
Renovation to include; HVAC improvements; roofing, LED lighting for building and site; paving / sealing / concrete walks					
					\$1,500,000
Construct:	8	Classrooms	750 sf	6,000 sf.	68%
	7	Resource Rooms	375 sf	2,625 sf.	68%
	1	Science Classrooms	1,000 sf	1,000 sf.	68%
					\$2,244,176
					\$981,827
					\$374,029
3. Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.		
<i>Under 30 - Over 15 Years '07</i>					
2007 HVAC: Geothermal upgrades, heat pumps and accessories; roofing					\$2,500,000
4. Ryle High School (A1 Center)	1898/1789	1992, '04, '15	244,089 sf.		

Over 30 Years - '92

1992 Renovation to include; HVAC: AHUs, pumps, domestic water heater; LED lighting for balance of building and site; floor coverings, lockers, finishes, paving / sealing / concrete walks, grading lawn areas \$3,190,000

Under 30, Over 15 Years - '04

2004 HVAC \$500,000

5. Boone County Area Tech. Center na / na 1971 28,382 sf.
Over 30 Years - '71

1971 Renovation to include; HVAC: ventilation, exhaust system, rooftop units; site lighting; LED lighting for building and site; roofing; paving / sealing / concrete walks, concrete repairs \$400,000

6. Camp Ernst Middle School (A1 C 842/900 2005 111,702 sf.
Under 30, Over 15 Years - '05

2005 Renovation to include; HVAC: heat pumps and accessories; site lighting; LED lighting for building and site; roofing \$1,750,000

7. Conner Middle School (A1 Cente 980/916 1962, '66, '93 122,969 sf.
Over 30 Years - '62, '66, '93

1962, 1966, 1993 Major Renovation to include; Electrical, HVAC and plumbing upgrades; site lighting; ceilings; renovation of restrooms; doors and hardware; LED lighting for building and site; roofing; renovation / maintenance of existing paving areas, sealing, concrete walks \$9,222,675

Construct:	11	Resource Room	375	sf	4,125 sf.	71%	\$1,429,748
	2	Computer Classroom	900	sf	1,800 sf.	71%	\$623,890
		Locally Identified Career and					
	1	Tech. Education Allowance	1,563	sf	1,563 sf.	71%	\$541,745
		Locally Identified Program					
	1	Allowance	2,126	sf	2,126 sf.	71%	\$736,884

8. Gray Middle School (A1 Center) 1087/1045 1993, '02 129,464 sf.
Over 30 Years - '93

1993 Renovation to include; HVAC; LED lighting for building and site, floor coverings, paving / sealing / concrete walks \$1,100,000

Under 30, Over 15 Years - '02

2002 Roofing, HVAC \$200,000

9. Jones Middle School (A1 Center) 842/653 1979, '05 95,089 sf.
Over 30 Years - '79

1979 Renovation to include; HVAC: pumps, gym units, cabinet heaters, exhaust; roofing; LED lighting for building and site \$900,000

Under 30, Over 15 Years - '05

2005 HVAC; roofing \$200,000

		Locally Identified Career and					
Construct:	1	Tech. Education Allowance	2,172	sf	2,172 sf.	71%	\$752,827
		Locally Identified Program					
	1	Allowance	2,897	sf	2,897 sf.	71%	\$1,004,117
	1	Media Center addition	1,200	sf	1,200 sf.	71%	\$415,927
	1	Cafeteria addition	2,100	sf	2,100 sf.	71%	\$727,872

10. Ockerman Middle School (A1 Cc 715/728 1964, '66, '04 105,976 sf.

Over 30 Years - '64, '66

1964, 1966 Renovation to include; Renovate two (2) Classrooms into Science Classrooms; HVAC controls; roofing, LED lighting for building and site; paving / sealing / concrete walks \$750,000

Under 30, Over 15 Years - '04

2004 HVAC controls; roofing \$250,000

11. Burlington Elementary School (A 660/900 1939, '79, '85, '00 102,970 sf.
Over 30 Years - '39, '79, '85

1939, 1979, 1985 Renovation to include; HVAC: Heat pumps, controls; LED lighting for building and site; paving / sealing / concrete walks \$350,000

Under 30, Over 15 Years - '00

2000 HVAC: Heat pumps, controls \$500,000

12. Collins Elementary School (A1 C 681/650 1988, '09 66,598 sf.
Over 30 Years - '88

1988 Renovation to include; HVAC: controls and classrooms units; LED lighting for building and site; playground improvements; paving / sealing / concrete walks \$500,000

Under 30, Over 15 Years - '09

2009 Roofing \$75,000

Construct:	4	Classrooms	800	sf	3,200 sf.	74%	\$1,051,849
	2	Resource Rooms	400	sf	800 sf.	74%	\$262,962
	1	Preschool Classrooms	825	sf	825 sf.	74%	\$271,180
		Locally Identified Program					
	1	Allowance	3,750	sf	3,750 sf.	74%	\$1,232,635
	1	Media Center addition	1,200	sf	1,200 sf.	74%	\$394,443
	1	Kitchen addition	1,200	sf	1,200 sf.	74%	\$394,443
	1	Cafeteria addition	2,400	sf	2,400 sf.	74%	\$788,886

13. Erpenbeck Elementary School (A 622/875 1998, '01 89,129 sf.
Under 30, Over 15 Years - '98, '01

1998 Roof painting; **2001** roof \$90,000

14. Florence Elementary School (A1 468/662 1931, '57, '00 74,461 sf.
Over 30 Years - '31, '57

1931, 1957 HVAC; roofing, LED lighting for building and site; paving / sealing / concrete walks, \$300,000

15. Goodridge Elementary School (A 591/675 1971, '87, '98, '04 72,829 sf.
Over 30 Years - '31, '57

1971, 1987 Renovation to include; HVAC improvements: Geo conversion, controls / system upgrades; LED lighting for building and site; roofing, playground improvements; paving / sealing / concrete walks \$2,150,000

Under 30, Over 15 Years - '98, '04

2004 Roofing \$150,000

16. Kelly Elementary School (A1 Ce 200/326 1986 39,676 sf.
Over 30 Years - '86

1986 Renovation to include; HVAC, site lighting; LED lighting for building and site; playground improvements, paving / sealing / concrete walks, roofing \$500,000

17. Mann Elementary School (A1 Ce 740/850 2006, '08 91,474 sf.

<i>Under 30, Over 15 Years - '98, '04</i>				
1998, 2004 HVAC; roofing				\$1,975,000
18. New Haven Elementary School (	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
<i>Over 30 Years - '20, '61, '79, '87, '90, '91</i>				
1979, 1987, 1990, 1991 Renovation to include; HVAC improvements; Roofing; LED lighting for building and site; expanded parking / site acquisition, paving / sealing / concrete walks				\$500,000
<i>Under 30, Over 15 Years - '01</i>				
2001 HVAC; roofing				\$350,000
Expanded parking / site acquisition				\$750,000
19. North Pointe Elementary School (	402/775	2000, '06	93,785 sf.	
<i>Under 30, Over 15 Years - '00, '06</i>				
2000, 2006 HVAC, roofing				\$975,000
20. Ockerman Elementary School (A	632/750	1968, '87, '96, '04	76,931 sf.	
<i>Over 30 Years - '68, '87</i>				
1968, 1987 Renovation to include; HVAC controls; site lighting; LED lighting for building and site; playground safety improvements; roofing, paving / sealing / concrete walks				\$500,000
<i>Under 30, Over 15 Years - '96, '04</i>				
21. Stephens Elementary School (A1	482/830	1990, '97, '05	77,378 sf.	
<i>Over 30 Years - '90</i>				
1990 Major Renovation to include; HVAC: Classroom units, controls; site lighting; LED lighting for building and site; roofing; site improvements, paving / sealing / concrete walks, access roads, parking lot expansion. Floor slab crack repairs, painting metal. Roof, new gutters.				\$2,100,000
<i>Under 30, Over 15 Years - '97, '05</i>				
1997, 2005 HVAC, roofing				\$75,000
22. Yealey Elementary School (A1 C	474/618	1962, '72, '87, '01	73,093 sf.	
<i>Over 30 Years - '62, '72, '87</i>				
1962, 1972, 1987 Renovation to include; HVAC improvements: geo conversion, controls / system upgrades; LED lighting for building and site; new casework; fit and finish upgrades throughout (including flooring, doors, hardware, wall coverings, display boards, ceilings, paint, etc.); roofing; paving / sealing / concrete walks				\$2,250,000
<i>Under 30, Over 15 Years - '01</i>				
2001 HVAC, roofing				\$2,100,000

2d. KERA Strands new additions; Preschool, SBDM Office & Conference, Fam. Res.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the

Kentucky Building Code.

Eff. %

Cost Est.

1. Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
2. Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000

3.	Boone County Area Tech. Center	na / na	1971	28,382 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
4.	Camp Ernst Middle School (A1 C	842/900	2005	111,702 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
5.	Conner Middle School (A1 Cente	980/916	1962, '66, '93	122,969 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
6.	Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
7.	Ockerman Middle School (A1 Ce	715/728	1964, '66, '04	105,976 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
8.	Burlington Elementary School (A	660/900	1939, '79, '85, '00	102,970 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
9.	Collins Elementary School (A1 C	681/650	1988, '09	66,598 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
10.	Erpenbeck Elementary School (A	622/875	1998, '01	89,129 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
11.	Florence Elementary School (A1	468/662	1931, '57, '00	74,461 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
12.	Goodridge Elementary School (A	591/675	1971, '87, '98, '04	72,829 sf.	Security technology updates consisting of upgrading existing systems for modernization; new security vestibule; access controls / hardware	\$100,000
13.	Kelly Elementary School (A1 Ce	200/326	1986	39,676 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
14.	Longbranch Elementary School (	762/900	2010, '13	71,836 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
15.	Mann Elementary School (A1 Ce	740/850	2006, '08	91,474 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
16.	New Haven Elementary School (	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
17.	North Pointe Elementary School	402/775	2000, '06	93,785 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
18.	Ockerman Elementary School (A	632/750	1968, '87, '96, '04	76,931 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000
19.	Stephens Elementary School (A1	482/830	1990, '97, '05	77,378 sf.	Security technology updates consisting of upgrading existing systems for modernization	\$10,000

20. Thornwilde Elementary School (A1 Center)	606/725	2012	79,700 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
21. Yealey Elementary School (A1 Center)	474/618	1962, '72, '87, '01	73,093 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
22. Ralph Rush Professional Development Center		1930's	11,532 sf.	
Security technology updates consisting of upgrading existing systems for modernization; access controls; upgrade AV and security systems				\$200,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1. Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
2. Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
3. Boone County Area Tech. Center	na / na	1971	28,382 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
4. Camp Ernst Middle School (A1 Center)	842/900	2005	111,702 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
5. Conner Middle School (A1 Center)	980/916	1962, '66, '93	122,969 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
6. Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
7. Ockerman Middle School (A1 Center)	715/728	1964, '66, '04	105,976 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
8. Burlington Elementary School (A1 Center)	660/900	1939, '79, '85, '00	102,970 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
9. Collins Elementary School (A1 Center)	681/650	1988, '09	66,598 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
10. Erpenbeck Elementary School (A1 Center)	622/875	1998, '01	89,129 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000

11. Florence Elementary School (A1	468/662	1931, '57, '00	74,461 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
12. Goodridge Elementary School (A	591/675	1971, '87, '98, '04	72,829 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
13. Kelly Elementary School (A1 Ce	200/326	1986	39,676 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
14. Longbranch Elementary School (	762/900	2010, '13	71,836 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
15. Mann Elementary School (A1 Ce	740/850	2006, '08	91,474 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
16. New Haven Elementary School (.	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
17. North Pointe Elementary School (	402/775	2000, '06	93,785 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
18. Ockerman Elementary School (A	632/750	1968, '87, '96, '04	76,931 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
19. Stephens Elementary School (A1	482/830	1990, '97, '05	77,378 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
20. Thornwilde Elementary School (.	606/725	2012	79,700 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
21. Yealey Elementary School (A1 C	474/618	1962, '72, '87, '01	73,093 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
22. Ralph Rush Professional Development Center		1930's	11,532 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. %

Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Ralph Rush Professional Development Center (located within Florence Elementary School)	1930's	11,532 sf.	
Major renovation to include; HVAC: heat pumps and air handlers with associated accessories; plumbing fixtures and associated accessories; Electric upgrades associated with lighting controls, sound system and technology upgrades; LED lighting for building and site; finish upgrades including flooring, rubber base, ceilings, doors / frames, casework, marker / tackboards, painting; roofing; paving / sealing / concrete walks,			\$500,000
2. New Central Operations Hub (on Stephens Campus)		10,000 sf.	\$1,363,100
To house Food Service, central storage / warehouse			
3. Steeplechase Campus			
New Bus Lot for 150 buses			\$650,000
4. Central Office	1973, '00, '09	18,600 sf.	
1973, 2000, 2009 LED lighting for building and site; roofing; paving / sealing / concrete walks			\$250,000

DISTRICT NEED	\$110,764,096
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

1. Boone County High School (A1 Center)	1339/1069	1952, '57, '83, '00, '06, '20	208,034 sf.	
<i>Under 30, Over 15 Years - '00, '06</i>				
2000, 2006 LED lighting for balance of building and site; Paving / sealing / concrete walks				\$300,000
<i>Less than 15 Years - '20</i>				
2020 Paving / sealing / concrete walks,				\$50,000
Locally Identified Career and				
Construct:	1	Tech. Education Allowance	995 sf	995 sf. 68% \$372,159
Locally Identified Program				
	1	Allowance	5,036 sf	5,036 sf. 68% \$1,883,612
	1	Fieldhouse	5,000 sf	5,000 sf. 68% \$1,870,147
(converting 5,000 sf former Band Room plus adding 5,000 sf)				
2. Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.	
<i>Under 30, Over 15 Years - '00, '02</i>				
2000, 2002 LED lighting for building and site; Paving / sealing / concrete walks				\$150,000
<i>Less than 15 Years - '10</i>				
2010 LED lighting for building and site; Paving / sealing / concrete walks				\$100,000
Construct:	1	Fieldhouse	10,000 sf	10,000 sf. 68% \$3,740,294
3. Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.	
<i>Under 30, Over 15 Years - '07</i>				
2007 LED lighting for balance of building and site; paving / sealing / concrete walks				\$875,000
<i>Less than 15 Years - '13</i>				
2013 Paving / sealing / concrete walks				\$75,000
Construct:	6	Classrooms	750 sf	4,500 sf. 68% \$1,683,132
	5	Resource Rooms	375 sf	1,875 sf. 68% \$701,305
	2	Science Classrooms	1,000 sf	2,000 sf. 68% \$748,059

		Locally Identified Career and					
1	Tech. Education Allowance	4,852	sf	4,852 sf.	68%	\$1,814,791	
	Locally Identified Program						
1	Allowance	5,666	sf	5,666 sf.	68%	\$2,119,251	
4.	Ryle High School (A1 Center)	1898/1789		1992, '04, '15	244,089 sf.		
	<i>Under 30, Over 15 Years - '92, '04</i>						
	1992 HVAC: Fieldhouse boiler					\$50,000	
	2004 Paving / sealing / concrete walks					\$50,000	
	<i>Less than 15 Years - '15</i>						
	2015 LED lighting for balance of building and site; Paving / sealing / concrete walks					\$125,000	
	Construct: 9th Grade Center Addition						
20	Classrooms	750	sf	15,000 sf.	68%	\$5,610,441	
4	Resource Rooms	375	sf	1,500 sf.	68%	\$561,044	
1	Media Center Addition	2,800	sf	2,800 sf.	68%	\$1,047,282	
	Locally Identified Program						
1	Allowance	5,000	sf	5,000 sf.	68%	\$1,870,147	
5.	Ignite Institute (A2 Center)	na / na		2000, '04,	174,529 sf.		
	<i>Less than 15 Years - '04</i>						
	2004 Paving / sealing / concrete walks					\$50,000	
6.	Ballyshannon Middle School (A1	687/600		2016	99,799 sf.		
	Construct: 3 Classrooms	750	sf	2,250 sf.	71%	\$779,863	
	1 Resource Rooms	375	sf	375 sf.	71%	\$129,977	
7.	Camp Ernst Middle School (A1 C	842/900		2005	111,702 sf.		
	<i>Under 30, Over 15 Years - '05</i>						
	2005 LED lighting for building and site; Paving / sealing / concrete walks					\$600,000	
	Construct: 4 Standard Classrooms	750	sf.	3,000 sf.	71%	\$1,039,817	
	1 Resource Rooms	375	sf.	375 sf.	71%	\$129,977	
8.	Gray Middle School (A1 Center)	1087/1045		1993, '02	129,464 sf.		
	<i>Under 30, Over 15 Years - '02</i>						
	2002 LED lighting for building and site; floor coverings; paving / sealing / concrete walks					\$125,000	
	Construct: 13 Resource Room	375	sf	4,875 sf.	71%	\$1,689,702	
	Locally Identified Career and						
1	Tech. Education Allowance	1,563	sf	1,563 sf.	71%	\$541,745	
	Locally Identified Program						
1	Allowance	8,250	sf	8,250 sf.	71%	\$2,859,496	
9.	Ockerman Middle School (A1 C€	715/728		1964, '66, '04	105,976 sf.		
	<i>Under 30, Over 15 Years - '04</i>						
	2004 LED lighting for building and site; paving / sealing / concrete walks					\$250,000	
10.	Erpenbeck Elementary School (A	622/875		1998, '01	89,129 sf.		
	<i>Under 30, Over 15 Years - '01</i>						
	2001 LED lighting for building and site; paving / sealing / concrete walks, playground improvements					\$30,000	
11.	Florence Elementary School (A1	468/662		1931, '57, '00	105,993 sf.		
	<i>Under 30, Over 15 Years - '00</i>						

	2000	LED lighting for building and site; paving / sealing / concrete walks			\$350,000
12.	Longbranch Elementary School (	762/900	2010, '13	71,836 sf.	
	<i>Under 30, Over 15 Years - '10, '13</i>				
	2010	LED lighting for building and site; paving / sealing / concrete walks, playground improvements			\$250,000
	<i>Less than 15 Years - '15</i>				
	2013	Paving / sealing / concrete walks			\$350,000
13.	Mann Elementary School (A1 Ce	740/850	2006, '08	91,474 sf.	
	<i>Under 30, Over 15 Years - '06, '08</i>				
	2006, 2008	LED lighting for balance of building and site; paving / sealing / concrete walks, playground improvements			\$350,000
14.	New Haven Elementary School (	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
	<i>Under 30, Over 15 Years - '01</i>				
	2001	LED lighting for building and site; paving / sealing / concrete walks			\$250,000
15.	North Pointe Elementary School	402/775	2000, '06	93,785 sf.	
	<i>Under 30, Over 15 Years - '00, '06</i>				
	2000, 2006	LED lighting for building and site; paving / sealing / concrete walks, playground improvements			\$350,000
16.	Ockerman Elementary School (A	632/750	1968, '87, '96, '04	76,931 sf.	
	<i>Under 30, Over 15 Years - '04</i>				
	2004	LED lighting for building and site; paving / sealing / concrete walks			\$75,000
17.	Steeplechase Elementary School	595/700	2021		
	<i>Less than 15 Years - '21</i>				
	2021	Paving / sealing / concrete walks			\$25,000
18.	Thornwilde Elementary School (	606/725	2012	79,700 sf.	
	<i>Less than 15 Years - '12</i>				
	2012	LED lighting for building and site; paving / sealing / concrete walks, playground improvements			\$325,000
19.	Yealey Elementary School (A1 C	474/618	1962, '72, '87, '01	73,093 sf.	
	<i>Under 30, Over 15 Years - '01</i>				
	2001	LED lighting for building and site; paving / sealing / concrete walks			\$200,000
20.	New Elementary School (located on Ballyshannon campus)				
	Construct new 600-student elementary school			65,736 sf.	\$15,989,625