

			<u>Summary of Organizational Changes for 8/02/2022</u>			<b>General Fund Cost (step 3 w/fringe)</b>	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	CC1	Delete	Events Assistant, 260, IA-8				(55,668)
2	CC1	Reclassify	Assistant Marketing		IA-9 to IA-11	6,675	
3	CC1	Add	Coordinator Communication and Information			75,304	
4	CC1	Reduce	Supervisor Marketing, II-8		260 to 220 days	-16,326	
5	CT1	Reclassify	Associate Employee Retention, II-8		Assistant Director Employee Retention, II-11	13,267	
6	CT1	Add	Technician Retention, IA-8			55,663	
7	CT1	Reclassify	Coordinator Recruitment, II-6		Specialist Recruitment, II-9	50,937	
8	CT1	Add	Assistant Coordinator Recruitment, II-5			61,665	
9	CT1	Add	Specialist Human Resources, 220, II-9			93,466	
10	CT 1	Add	Assistant Human Resources, II-6			68,452	
11	CT1	Add	Clerk Recruitment & Staffing, IA-5			44,971	
12	CT1	Add	Technician Human Resources Position Control, II-5			79,601	
13	CT1	Add	Clerk HR Processing, IA-5			44,971	
14	ER1	Add	Clerk III Confidential, (2 positions), IA-5			85,643	
					<b>8/02/2022 General Fund Net Change</b>	<b>608,622</b>	
					<b>Impact of organizational changes FY 2022-23:</b>		
					7/19/22 Board Meeting	2,019	
					8/02/22 Board Meeting	608,622	
					<b>8/02/2022 Net Reorganizational GF Change</b>	<b>610,641</b>	