

# BG1 Project Application Form (Initial)

## (Ref# 19726)

Form Status: Saved

Project: Bloom ES - Boiler Replacement

BG Number: 23-011

Status: New

District: Jefferson County (HB678)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

## Project Type and Description

### Applicable Items

|                                     |     |
|-------------------------------------|-----|
| New Building                        | No  |
| Addition                            | No  |
| Major Renovation                    | Yes |
| Major Renovation Description        |     |
| Boiler Replacement                  |     |
| GESC                                | No  |
| Roofing                             | No  |
| HVAC                                | No  |
| ADA Compliance                      | No  |
| Life Safety                         | No  |
| Security                            | No  |
| Water Bottle Filling Stations       | No  |
| Minor Project                       | No  |
| New Relocatable Classroom           | No  |
| Equipment / Furnishings Procurement | No  |
| Site Acquisitions                   | No  |

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

### 1c.7.3 -

Estimated Cost: \$74,557.00

Facility: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

Bloom Elementary (B10000912)

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## Scope

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Provide a Complete Narrative of the Proposed Project

This project consists of the replacement of the school's boiler.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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|                                  |              |
|----------------------------------|--------------|
| Total Construction Cost          | \$150,000.00 |
| Construction Contingency         | \$7,500.00   |
| Architect / Engineer Fee         | \$17,531.00  |
| Construction Manager Fee         |              |
| Fiscal Agent Fee                 |              |
| Bond Discount                    |              |
| Equipment / Furnishings          |              |
| Equipment / Computers            |              |
| Technology Network System (KETS) |              |
| Site Acquisition                 |              |
| Site Survey                      |              |
| Geotechnical Investigations      |              |
| Special Inspections              |              |
| Commissioning                    |              |
| Advertising                      |              |
| Printing                         |              |

### Other Probable Costs

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| Title              | Amount       |
|--------------------|--------------|
| Reimbursables      | \$4,000.00   |
| OFCI Boiler        | \$50,000.00  |
| No Data            |              |
| Total Project Cost | \$229,031.00 |

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### Funds Available

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|                              |              |
|------------------------------|--------------|
| Bond Sale - SFCC             |              |
| Bond Requirement - SFCC      |              |
| Local FSPK Bond Sale         | \$229,031.00 |
| Local General Fund Bond Sale |              |
| Cash - SFCC Requirement      |              |
| Cash - Building Fund         |              |
| Cash - Capital Outlay        |              |
| Cash - Investment Earnings   |              |
| Cash - General Fund          |              |

City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

Residual Funds

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

Other Available Funds

| Title                 | Amount       |
|-----------------------|--------------|
| No Data               |              |
| No Data               |              |
| No Data               |              |
| Total Funds Available | \$229,031.00 |

BG1 Signature Page (Online Form Ref# 19726)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

|                 |      |
|-----------------|------|
| Superintendent  | Date |
| Finance Officer | Date |
| Chairman        | Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial