# **BG1 Project Application Form (Initial)** (Ref# 19716)

Form Status: Saved

Project: Henderson County High School - Football field and track renovation

BG Number: 23-052

District: Henderson County (HB678)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

**Procurement Standard** 

Model Procurement

Emergency

No

# **Project Type and Description**

### **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes
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Minor Project Description

The renovation of the football field & track, consists of installing new artificial turf, drainage system and field accessories. Provide a rubberized running surface over the existing asphalt track.

New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

# **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

1/31/2022

**DFP Priority** 

5.1.1 -

Estimated Cost: \$3,000,000.00

Facility: No Data

5.1.6 -

Estimated Cost: \$600,000.00

Facility: No Data

## **Inventory**

Facility Name

HENDERSON COUNTY HIGH SCHOOL (B10000750)

## Scope

Provide a Complete Narrative of the Proposed Project

The renovation of the football field & track, consists of installing new artificial turf, drainage system and field accessories. Provide a rubberized running surface over the existing asphalt track.

Work Related to Project But Excluded from this BG1 Scope

### Financial Plan

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$1,100,000.00
Construction Contingency	\$55,000.00
Architect / Engineer Fee	\$94,875.00
Construction Manager Fee	·
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$5,500.00
Geotechnical Investigations	
Special Inspections	\$7,500.00
Commissioning	
Advertising	\$100.00
Printing	\$7,500.00
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#### **Other Probable Costs**

Title	Amount		
No Data			
No Data			
No Data		 	
Total Project Cost	\$1,270,475.00		

### **Funds Available**

Bond Sale - SFCC Bond Requirement - SFCC Local FSPK Bond Sale Local General Fund Bond Sale Cash - SFCC Requirement Cash - Building Fund Cash - Capital Outlay Cash - Investment Earnings Cash - General Fund City - County - KYTC Reimbursen KETS Federal Funds External Partner Agreement	\$1,270,475.	.00	
Residual Funds			
BG Number	Fund Source		Amount
No Data	No Data	N	Io Data
		Residual Funds Total:	\$0.00
Other Available Funds			
Title	Amount		
No Data No Data No Data			
Total Funds Available	\$1,270,47	5.00	
BG1 Signature Page (C) The signing of this financial docudesignated for this project during	ment certifies the a		lable and
Superintendent			Date
Finance Officer			Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial