

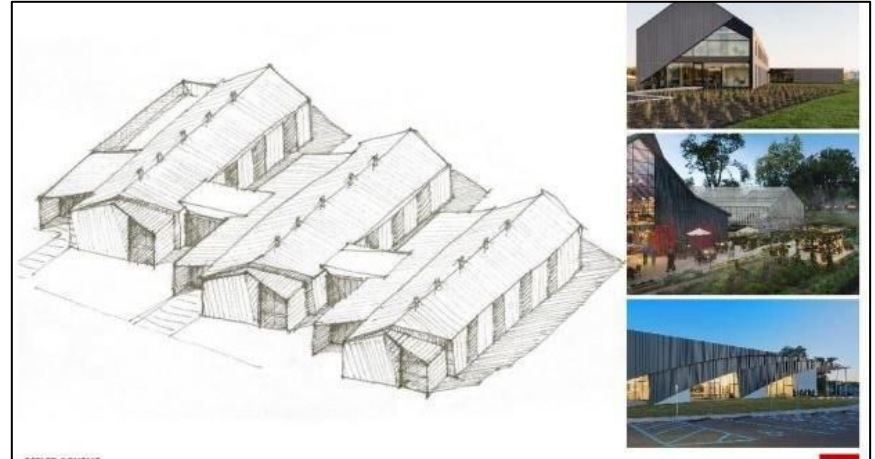


JCPS Facilities Update

July 19, 2022



Phase I - Current Projects



New Indian Trail Elementary



New Wilkerson Elementary



New East End Middle on Echo Trail



New West Broadway Elementary at 18th & Broadway





Phase II In Progress

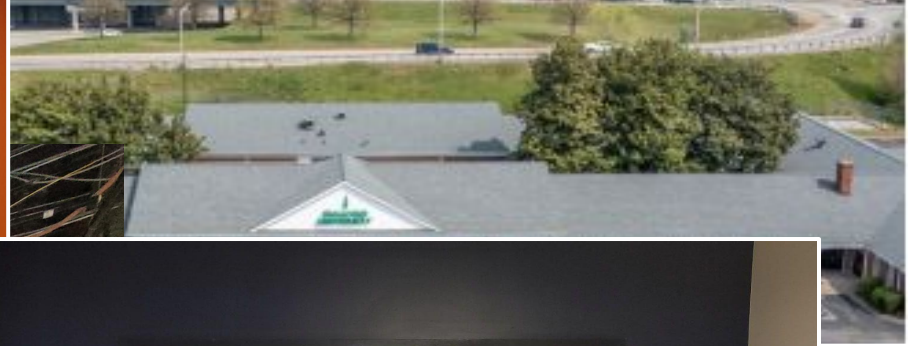


*New
Middle
School in
West
Louisville*



GRACE JAMES
ACADEMY OF EXCELLENCE

W.E.B. Dubois Campus at Atkinson Square



Site Plan



WHO SHOULD BE ENGAGED?



FACILITY TEAM KEY REPRESENTATIVES

- Principal
- Assistant Principal (if applicable)
- Staff Representatives
- Teacher Representatives (this group should include general and specials teachers)
- Media Center Specialists
- Secretary
- Parent representatives
- School Board Member
- Design Team Representatives



OVERSIGHT TEAM KEY REPRESENTATIVES

- Superintendent
- Assistant Superintendent (if applicable)
- Director of Operations / Facilities
- Treasurer
- Director of Communications
- Director of teaching and learning/ curriculum development
- Design Team Representatives
- Construction Team Representatives



COMMUNITY BUILDING TEAM

- Open to Public Participation
- Oversight Committee Representatives
- Design Team Representatives
- Construction Team Representatives



FACULTY / STAFF TEAM

- General Faculty Representatives
- Arts and Sciences Faculty
- Specialized Programs Faculty
- Staff Representatives
- Oversight Committee Representatives
- Design Team Representatives



STUDENT TEAM

- Group of Student Representatives Who will Participate in Student Feedback Opportunities
- Oversight Committee Representatives
- Design Team Representatives



NEIGHBORHOOD TEAM

- Neighbors Who Own Property Directly Adjacent to the School Sites
- Oversight Committee Representatives
- Design Team Representatives
- Construction Team Representatives



TOGETHER

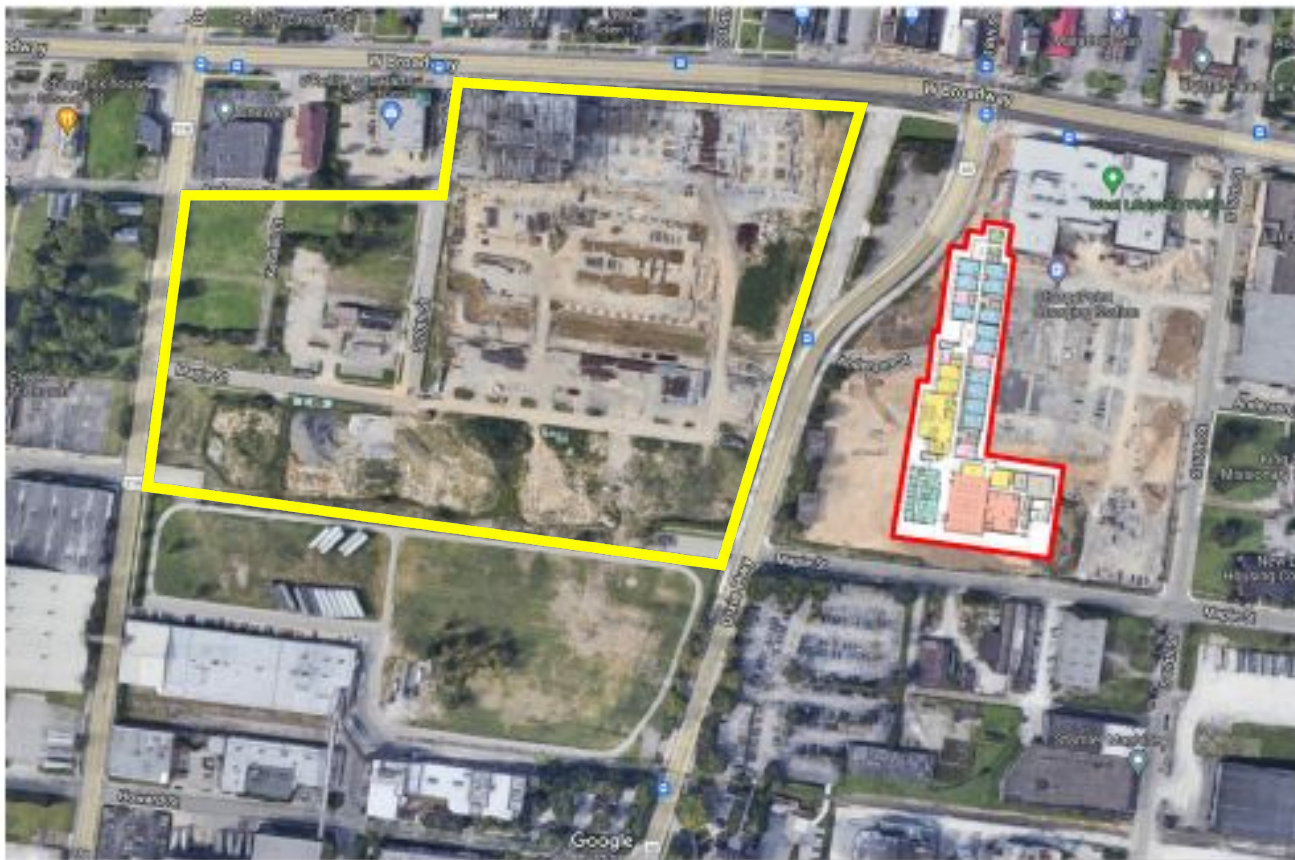


GRACE JAMES

ACADEMY OF EXCELLENCE

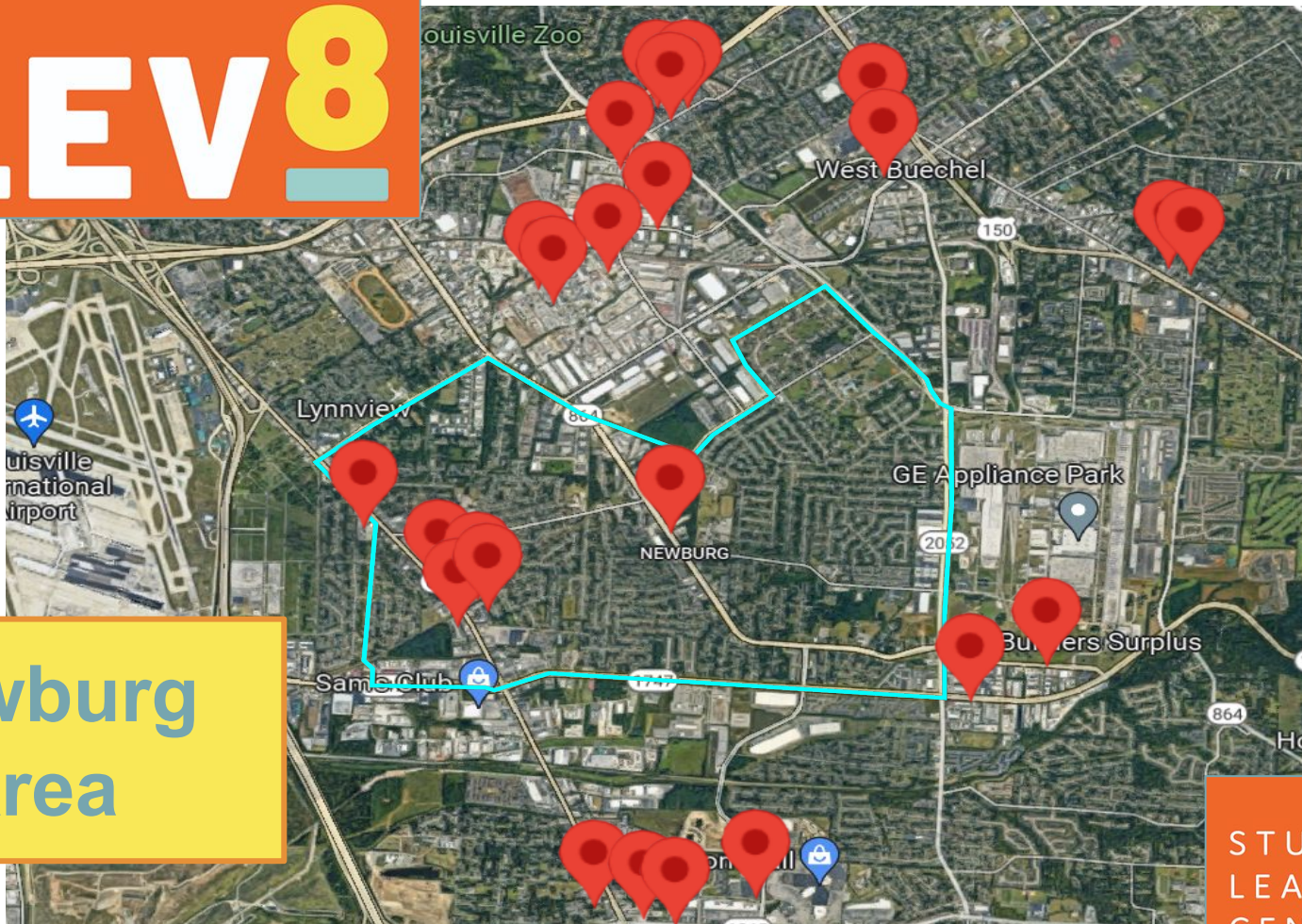


New Middle School in West Louisville



ELEV8

Newburg Area



STUDENT
LEARNING
CENTERS

Phase III (Re)Building the Future of JCPS



(Re)Building the Future of JCPS

Capital Projects & Bonding Capacity



March 2022

\$328.4 Million



Early Summer 2022

\$274.7 Million

After \$80M May Bond Issue



Mid-Summer 2022

\$509.1 Million

**After \$80M Bond Issue &
Including \$15M Future State
Funding**

(Re)Building the Future of JCPS

Prioritizing Facility Needs

Facility Condition Index - the ratio of the estimated replacement value of a building to the identified renovation cost

FCI	Condition	Characteristics
85-100	Good	Structure is in good condition, only regular maintenance needed
70-84	Moderate	Structure needs moderate repairs
50-69	Fair	Structure has systems approaching or exceeding life expectancy
0-50	Poor	Structure has end-of-life systems that require frequent critical repairs

50+

More Than 50 Years Old

Buildings more than 50 years old are more likely to require more costly maintenance and have end-of-life systems.



Shared Site

Multiple JCPS programs are housed on one campus.



HVAC Issues

The HVAC system is end-of-life or requires frequent maintenance.



Eight-Year Capital Plan

The structure has systems scheduled to be replaced within the next eight years.



Traffic/Parking Issues

The site has heavy traffic and/or space limitations.



Roof Issues

The building has an end-of-life roof or high-frequency leaking.

(Re)Building the Future of JCPS Case Study for Building New

Level	High School
Facility Condition Index	41 (Poor Condition)
Total Acreage	49
Year Originally Constructed	1957
Capital Improvement History	
1990 Renovation	\$6,098,000
Multi-purpose Addition	\$1,337,000
2018 Partial Roof Replacement	\$443,000
2019 Cooling Tower, Boiler Replacement	\$1,151,000

A Case for Building New

Level	Middle School
Facility Condition Index	51 (Fair Condition)
Total Acreage	Shared Campus
Year Originally Constructed	1956
Capital Improvement History	
1995 Media Center	\$1,291,200
2017 Chiller/Boiler	\$377,000

50+

More Than 50 Years Old

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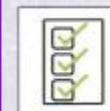
Shared Site

Multiple JCPS programs are housed on one campus.



HVAC Issues

The HVAC system is end-of-life or requires frequent maintenance.



Eight-Year Capital Plan

The structure has systems scheduled to be replaced within the next eight years.



Crime/Vandalism

The building is historically susceptible to vandalism, graffiti, or theft.



Window Issues

The site has end-of-life windows/high-frequency window repairs.

A Case for Building New

Level	Elementary
Facility Condition Index	30.8 (Poor Condition)
Total Acreage	10.5
Year Originally Constructed	1973
Capital Improvement History	
N/A	\$0



Roof Issues

The building has an end-of-life roof or high-frequency leaking.



Room to Build On Site

The campus has ample room for construction.



Daylighting Issues

The building has few interior windows/limited natural light.



Single Story

Single-story buildings could be repurposed into Early Childhood centers.



Poor Design

The building has less-than-optimal layout and egress.



Small/Shared Gymnasium

The building does not have a full-size/independent gymnasium.



Regulated Materials

Sites with regulated materials make for more costly and time-consuming maintenance and renovations.



Crime/Vandalism

The building is historically susceptible to vandalism, graffiti, or theft.



Eight-Year Capital Plan

The structure has systems scheduled to be replaced within the next eight years.



HVAC Issues

The HVAC system is end-of-life or requires frequent maintenance.









