

FLOYD COUNTY BOARD OF EDUCATION  
Anna Whitaker Shepherd, Interim Superintendent  
442 KY RT 550  
Eastern, KY 41622  
Telephone (606) 886-2354 Fax (606) 886-4550  
www.floyd.kyschools.us

Linda C. Gearheart, Board Chair - District 1  
William Newsome, Jr., Vice-Chair - District 3  
Dr. Chandra Varia, Member - District 2  
Keith Smallwood, Member - District 4  
Steve Slone, Member - District 5

**Consent Agenda Item (Action Item):** Receive Utility Report for Duff-Allen Central Elementary School.

**Applicable State or Regulations:** Board Policy 05.23

**Fiscal/Budgetary Impact:**

2019/2020 SY (July 19- June 20) \$111,121

2020/2021 SY (July 20- June 21) \$ 74,769

**History/Background:**

June 2022

Board received utility report for Prestonsburg High School.

**Recommended Action:** To accept report as presented.

**Contact Person(s):**

Linda Hackworth  
606-874-9569

Y/A  
Principal

Linda Hackworth  
Director

Anna W. Shepherd  
Superintendent

**Date:** July 13, 2022



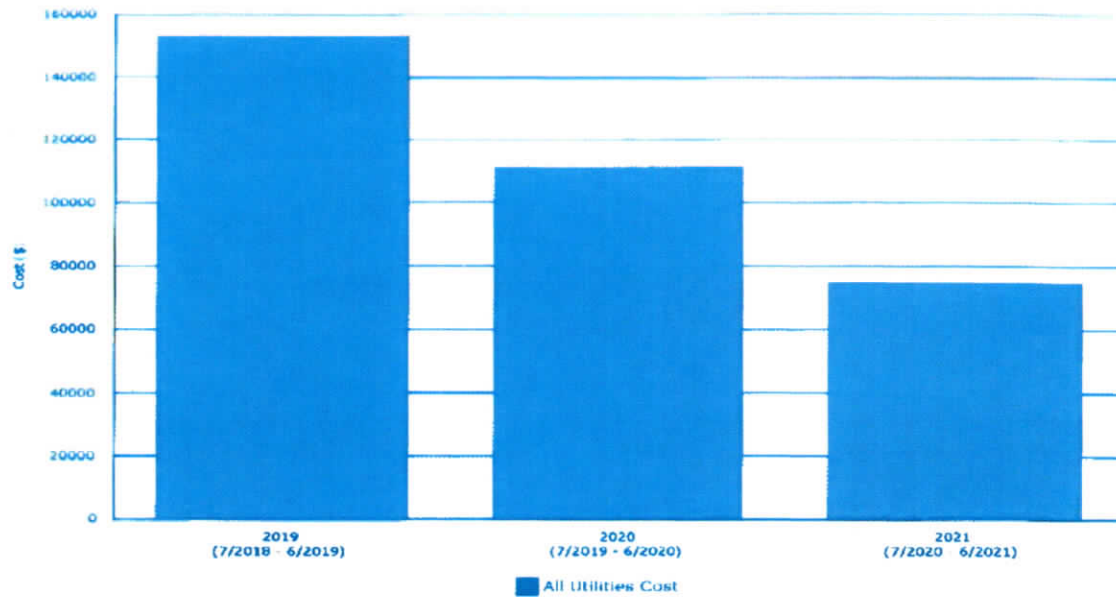
# Utility Report July 25, 2022

## **Duff Allen Central Elementary 2019/2020 / 2020/2021 School Years**



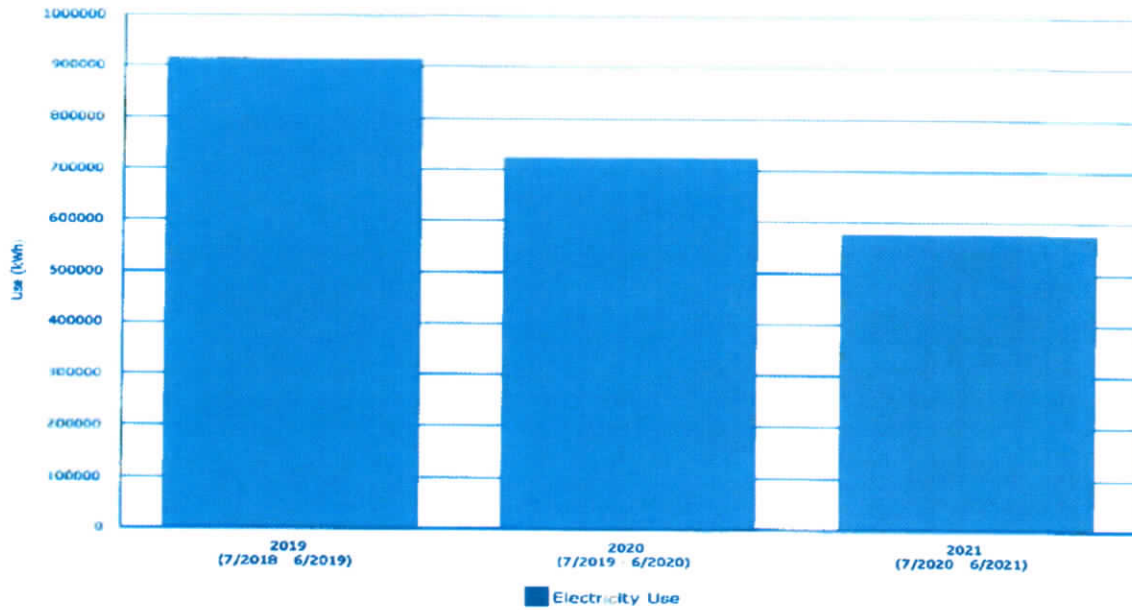
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**Year-Over-Year Comparison  
Floyd County Board of Education  
Selected Facilities -- 7/2018 to 6/2021  
Duff Allen Central Elementary**



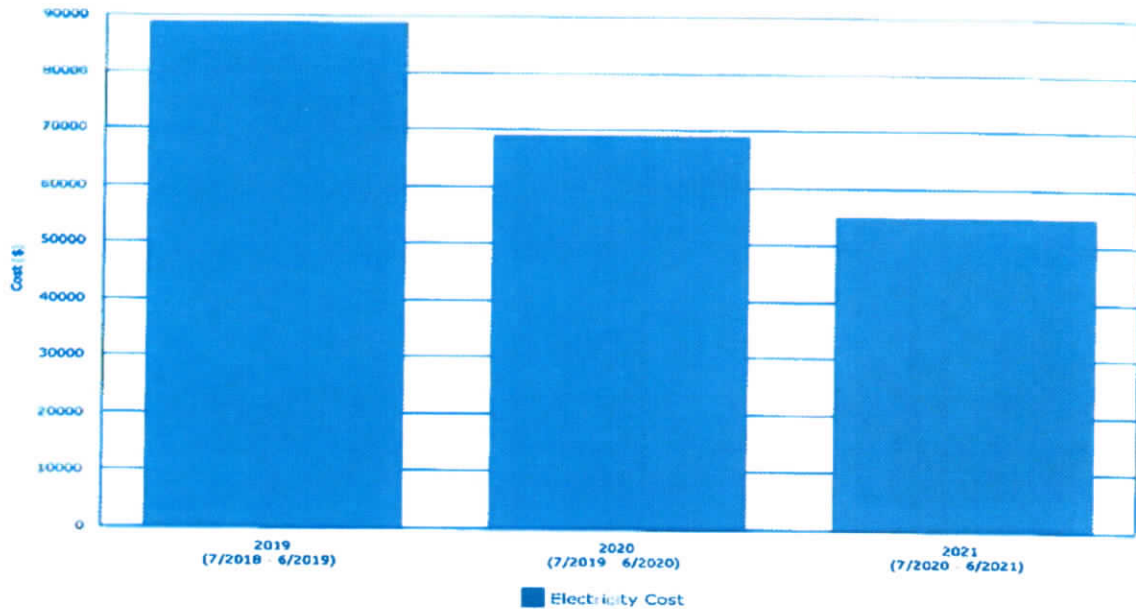
Period	All Utilities Cost
2019	\$153,169
2020	\$111,121
2021	\$74,769

**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Selected Facilities -- 7/2018 to 6/2021**  
**Duff Allen Central Elementary**



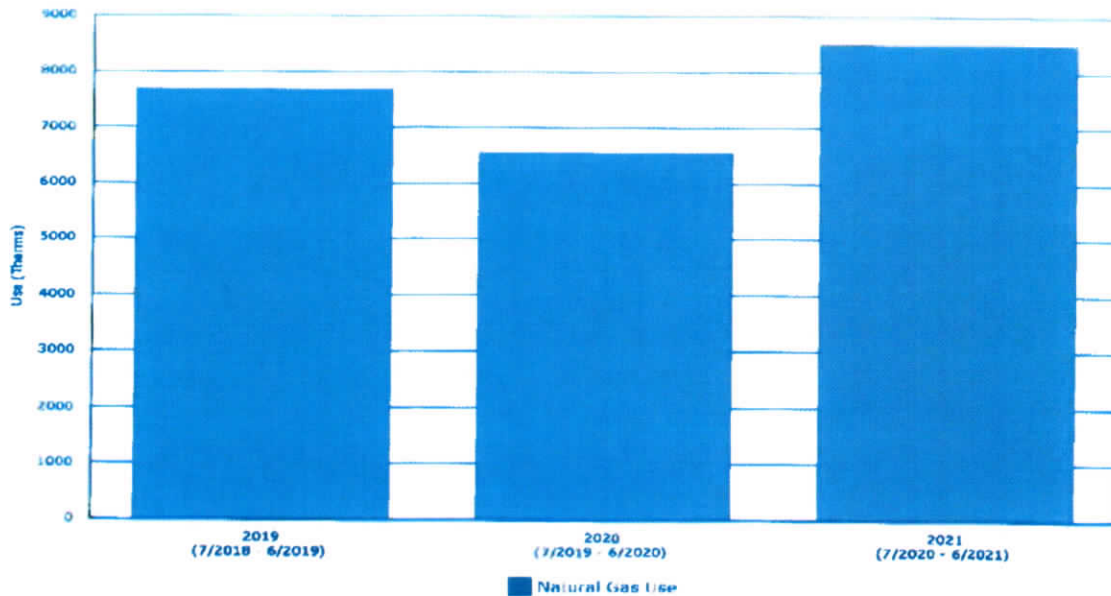
Period	Electricity Use (kWh)
2019	915,380
2020	723,779
2021	575,390

**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Selected Facilities -- 7/2018 to 6/2021**  
**Duff Allen Central Elementary**



Period	Electricity Cost
2019	\$88,932
2020	\$69,016
2021	\$55,033

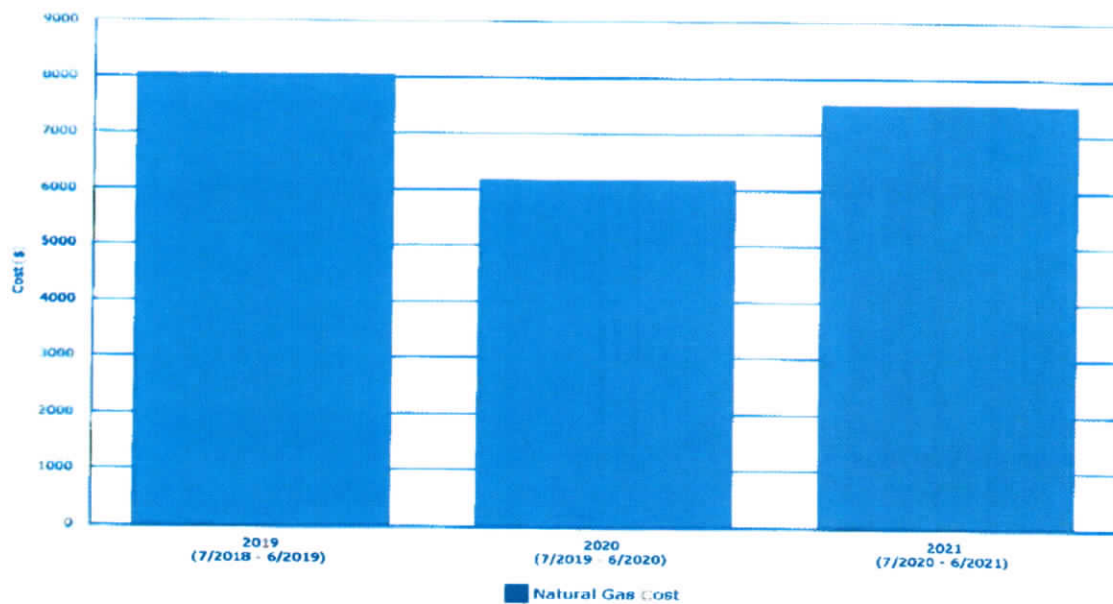
**Year-Over-Year Comparison  
Floyd County Board of Education  
Selected Facilities -- 7/2018 to 6/2021  
Duff Allen Central Elementary**



Period	Natural Gas Use (Therms)
2019	7,690
2020	6,538
2021	8,513

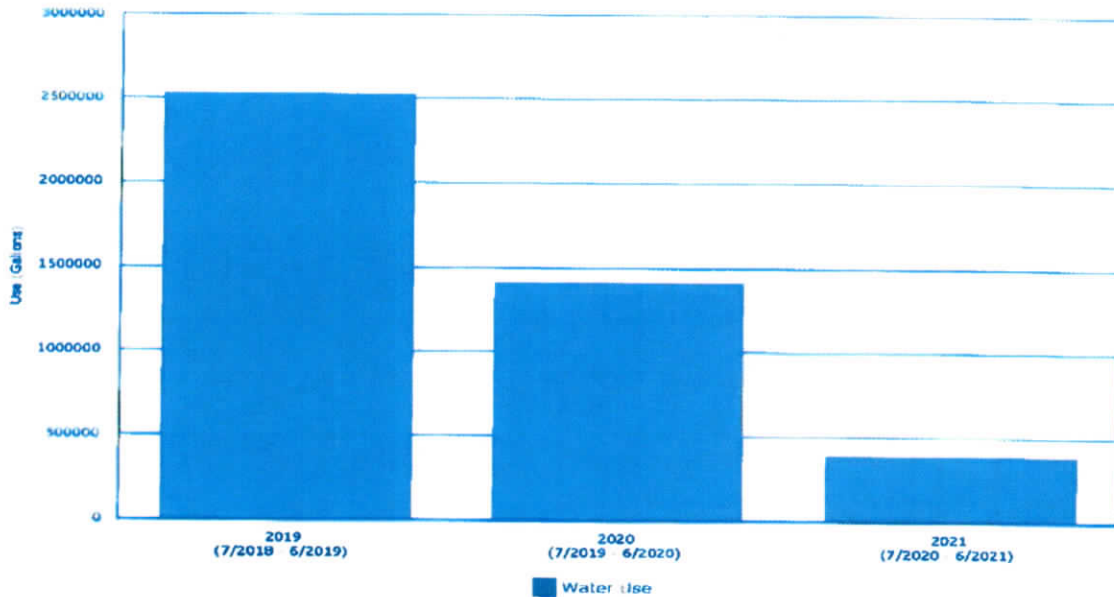


**Year-Over-Year Comparison  
Floyd County Board of Education  
Selected Facilities -- 7/2018 to 6/2021  
Duff Allen Central Elementary**



Period	Natural Gas Cost
2019	\$8,052
2020	\$6,175
2021	\$7,534

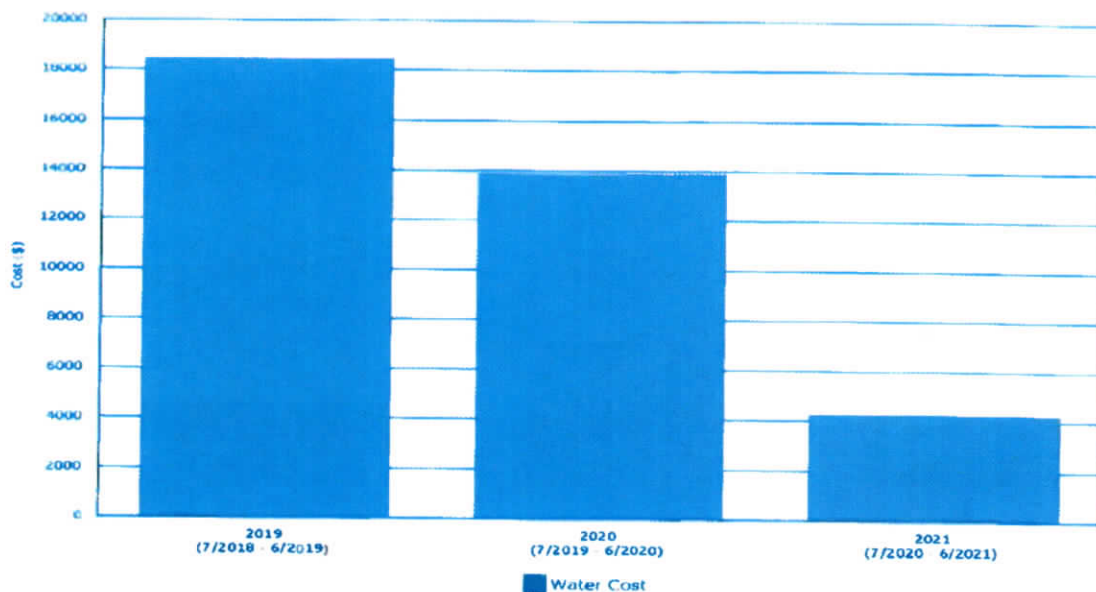
**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Selected Facilities -- 7/2018 to 6/2021**  
**Duff Allen Central Elementary**



Period	Water Use (Gallons)
2019	2,525,556
2020	1,417,438
2021	389,783

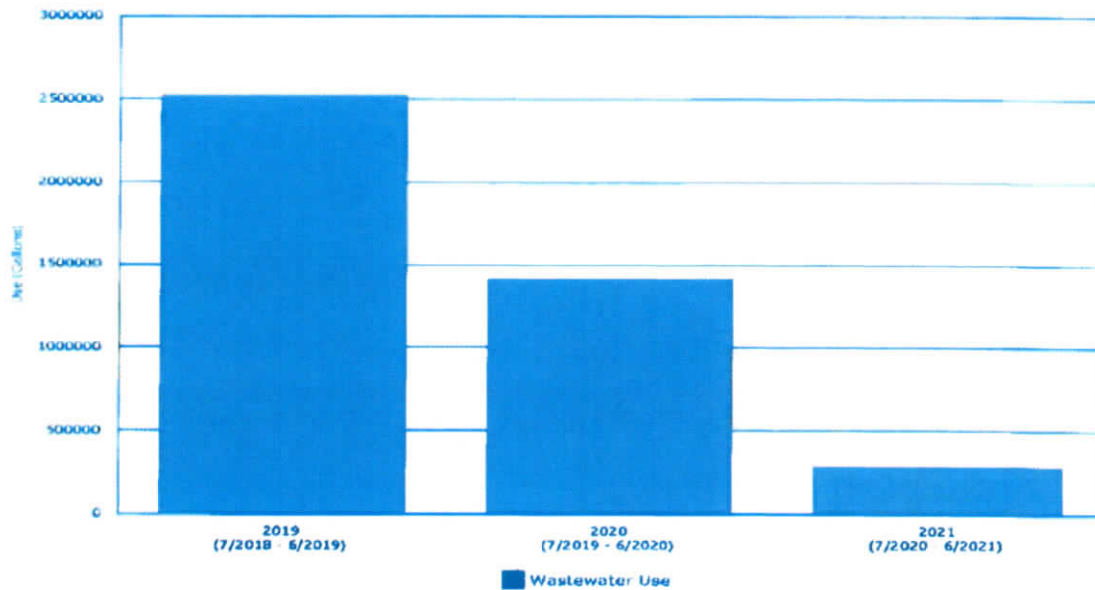


**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Selected Facilities -- 7/2018 to 6/2021**  
**Duff Allen Central Elementary**



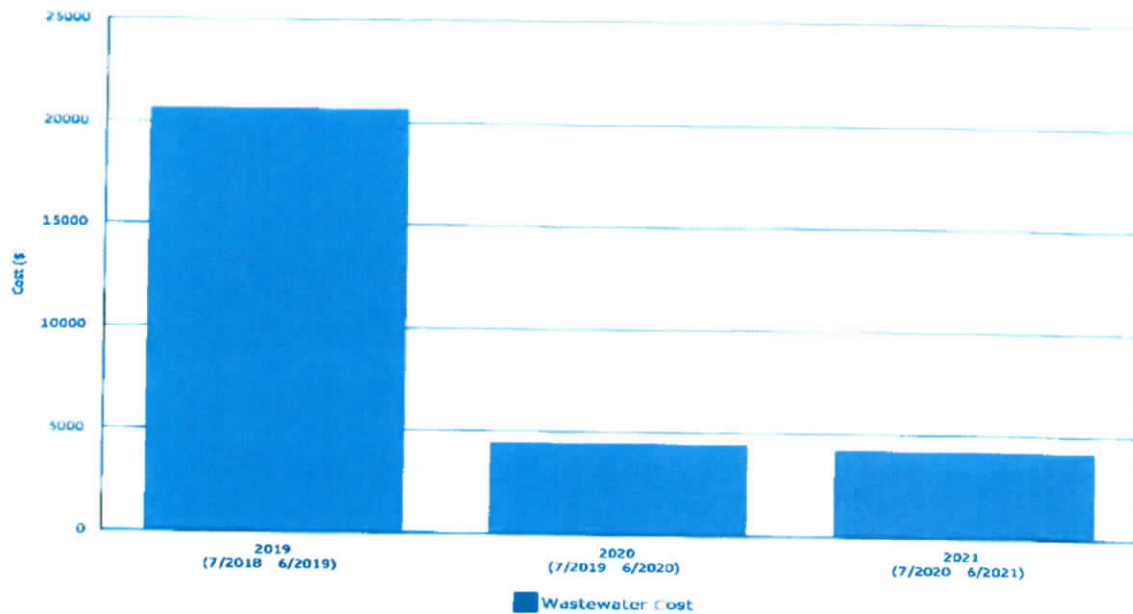
Period	Water Cost
2019	\$18,428
2020	\$13,915
2021	\$4,290

**Year-Over-Year Comparison  
Floyd County Board of Education  
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Duff Allen Central Elementary**



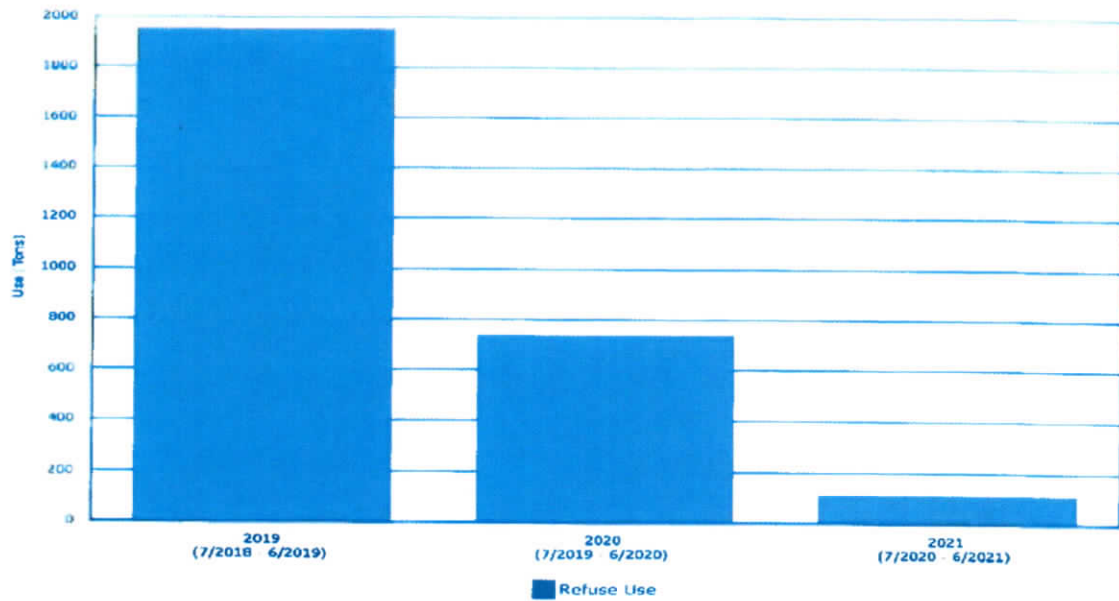
Period	Wastewater Use (Gallons)
2019	2,525,556
2020	1,417,438
2021	283,883

**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Selected Facilities -- 7/2018 to 6/2021**  
**Duff Allen Central Elementary**



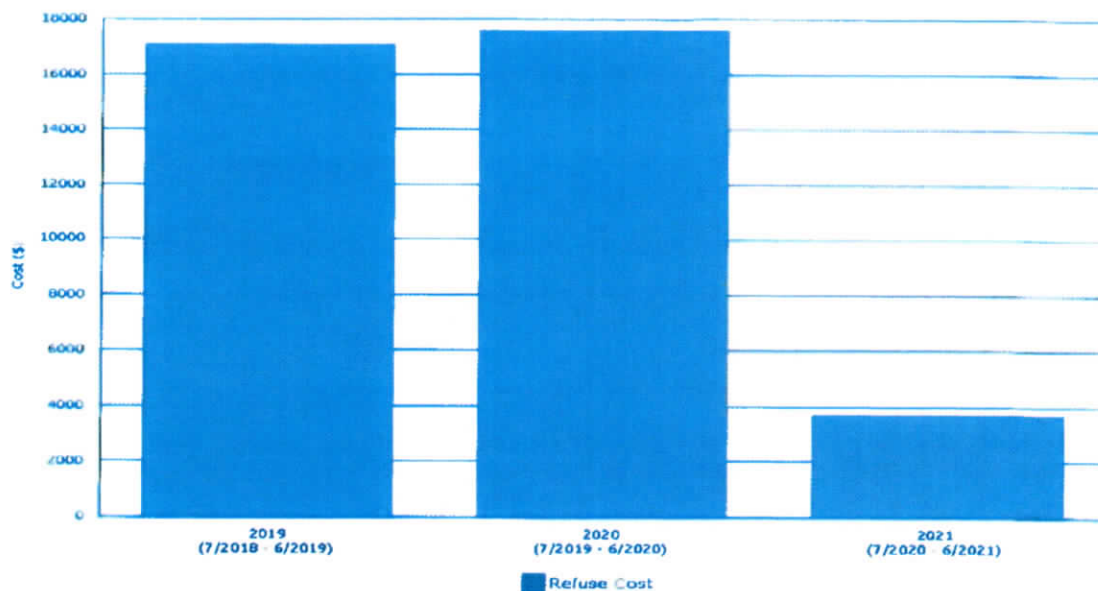
Period	Wastewater Cost
2019	\$20,678
2020	\$4,425
2021	\$4,187

**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Selected Facilities -- 7/2018 to 6/2021**  
**Duff Allen Central Elementary**



Period	Refuse Use (Tons)
2019	1,952
2020	736
2021	110

**Year-Over-Year Comparison**  
**Floyd County Board of Education**  
**Selected Facilities -- 7/2018 to 6/2021**  
**Duff Allen Central Elementary**



Period	Refuse Cost
2019	\$17,080
2020	\$17,590
2021	\$3,725