

COVID FUNDING
For the Period ending JUNE 30, 2022

PROJ	FUNDING	ALLOCATION	YTD	ENCUMBERED	AVAILABLE	
613F	ESSER (CARES)	1,672,242.12	1,672,242.12	-	-	
613FP	ESSER (CARES) PRIVATE SCHOOLS	57,022.88	57,022.88	-	-	
	TOTAL ESSER (CARES)	1,729,265.00	1,729,265.00	-	-	
613FD	DIGITAL LEARNING COACHES	25,281.51	25,281.51	-	-	Professional Development
613FT	ESSER (CARES) NEW TEACHER SUPPORT	2,900.00	675.19	-	2,224.81	Professional Development
633F	GEER	294,743.16	211,630.33	18,895.80	64,217.03	Food Services allocation
633FP	GEER PRIVATE SCHOOLS	1,896.84	1,376.85	-	519.99	
	TOTAL GEER	296,640.00	213,007.18	18,895.80	64,737.02	
554GD	ESSER II (DIRECT SERVICES 85%)	6,513,718.30	5,241,082.95	30,170.98	1,242,464.37	Schools' priorities per workbooks
554G	ESSER II (15%)	1,149,479.70	998,240.25	13,624.00	137,615.45	Chromebook / licenses / rel. supplies
	TOTAL ESSER II	7,663,198.00	6,239,323.20	43,794.98	1,380,079.82	
554GL	DIGITAL LEARNING COACHES	25,343.00	6,435.66	1,144.66	17,762.68	
554GS	ESSER II STATE SET-ASIDE	1,394,185.00	213,741.97	-	1,180,443.03	Instructional level considerations
554GV	ESSER EMPLOYEE VACCINE INCENTIVE	210,200.00	210,200.00	-	-	
473G	ARP ESSER	13,192,160.00	1,903,386.71	500,998.88	10,787,774.41	Tutoring & summer programs
473GL	ARP ESSER LEARNING LOSS	3,328,511.00	479,916.17	606.70	2,847,988.13	
	TOTAL ARP ESSER	16,520,671.00	2,383,302.88	501,605.58	13,635,762.54	
473GI	MOA Comprehensive Coordinator	66,666.00	66,643.26	-	22.74	
473GK	KENTUCKY VIRTUAL LIBRARY	15,866.00	15,866.00	-	-	
663G	LAST MILE INTERNET	159,637.00	159,637.00	-	-	
TOTAL COVID FUNDS		28,109,852.51	11,263,378.85	565,441.02	16,281,032.64	

Strategy to spending:

* Cover all PPE and related expenses incurred by the District to date, previously intened to be covered by FEMA.
* Purchase software as tools to manage and support virtual learning and assessment
* Purchases tools to assess SEL needs

* Ask Principals to complete an assessment and define their most immediat nees as Priority 1
* Ask Principals to submit all expenditures using SBDM funds related to needs due to COVID for consideration to be reimbursed
* Ask Principals to submit other priorities for consideration in the allocation of remaining funds

Vaccine incentive pay

* Establish decision making at the instructional level vs. individual school level
* Obtain community input for the expenditure of funds at school level.
* Include operational departments, i.e. transportation, maintenance, food services, business offices, etc. in the conversation about how the funds should be used.

NOTE: Federal Grants are reimbursement basis. Therefore funds must be spent in compliance with grant requirements and at that point an application for reimbursement may be made.