

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0014		HCBOE DONATIONS FYE 2022			FALCON FAMILIES FIT FOR LIFE OMHS		
STATE CODE:					THROUGH JUN 2022		
CFDA NUMBER:					KRISTY SAINT		
GRANT AMOUNT:					THROUGH JUN 2022		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	EXPENDITURES	* * * * *	AVAILABLE BUDGET	
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	
0014 FALCON FAMILIES FIT FOR LIFE OMHS							
1920 CONTRIBUTIONS DONATIONS	.00	-8850.00	.00	.00	.00	-8850.00	.00
TOTAL FALCON FAMILIES FIT FOR LIFE OMHS	.00	-8850.00	.00	.00	.00	-8850.00	.00
TOTAL REVENUES	.00	-8850.00	.00	.00	.00	-8850.00	.00
001B HOPKINS COUNTY EDUCATION FOUNDATIO							
1920 CONTRIBUTIONS DONATIONS	.00	-13076.02	.00	.00	.00	-13076.02	.00
TOTAL HOPKINS COUNTY EDUCATION FOUNDATIO	.00	-13076.02	.00	.00	.00	-13076.02	.00
TOTAL REVENUES	.00	-13076.02	.00	.00	.00	-13076.02	.00
001C 2016-17 HCEF							
1920 CONTRIBUTIONS DONATIONS	.00	-5404.48	.00	.00	.00	-5250.64	-153.84
TOTAL 2016-17 HCEF	.00	-5404.48	.00	.00	.00	-5250.64	-153.84
TOTAL REVENUES	.00	-5404.48	.00	.00	.00	-5250.64	-153.84
001D FY18 HCEF							
1920 CONTRIBUTIONS DONATIONS	.00	-6455.00	.00	.00	.00	-6372.96	-82.04
TOTAL FY18 HCEF	.00	-6455.00	.00	.00	.00	-6372.96	-82.04
TOTAL REVENUES	.00	-6455.00	.00	.00	.00	-6372.96	-82.04

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 001E		HCBOE DONATIONS FYE 2022				HCEF THROUGH JUN 2022		
STATE CODE:								
CFDA NUMBER:								
GRANT AMOUNT:						THROUGH JUN 2022		
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	E X P E N D I T U R E S QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
001E HCEF								
1920	CONTRIBUTIONS DONATIONS	.00	-12576.81	.00	.00	.00	-11424.90	-1151.91
TOTAL HCEF		.00	-12576.81	.00	.00	.00	-11424.90	-1151.91
TOTAL REVENUES		.00	-12576.81	.00	.00	.00	-11424.90	-1151.91
001F HCEF								
1920	CONTRIBUTIONS DONATIONS	.00	-12267.86	.00	.00	.00	-10657.36	-1610.50
TOTAL HCEF		.00	-12267.86	.00	.00	.00	-10657.36	-1610.50
TOTAL REVENUES		.00	-12267.86	.00	.00	.00	-10657.36	-1610.50
001G FRYSC COVID DONATIONS								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-21300.28	-41827.67	41827.67
TOTAL FRYSC COVID DONATIONS		.00	.00	.00	.00	-21300.28	-41827.67	41827.67
TOTAL REVENUES		.00	.00	.00	.00	-21300.28	-41827.67	41827.67
001I ROTARY - BSMS CONCESSION STAND								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-25000.00	-25000.00	25000.00
TOTAL ROTARY - BSMS CONCESSION STAND		.00	.00	.00	.00	-25000.00	-25000.00	25000.00
TOTAL REVENUES		.00	.00	.00	.00	-25000.00	-25000.00	25000.00
0024 PRIDE WHOLE KIDS FOUNDATION GARDEN								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0024			HCBOD DONATIONS FYE 2022			PRIDE WHOLE KIDS FOUNDATION GARDEN		
STATE CODE:						THROUGH JUN 2022		
CFDA NUMBER:						KRISTY SAINT		
GRANT AMOUNT:						THROUGH JUN 2022		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	-2000.00	.00	.00	.00	-2000.00	.00	
TOTAL PRIDE WHOLE KIDS FOUNDATION GARDEN	.00	-2000.00	.00	.00	.00	-2000.00	.00	
TOTAL REVENUES	.00	-2000.00	.00	.00	.00	-2000.00	.00	
0025 HCEF GRANTS FY15								
1920 CONTRIBUTIONS DONATIONS	.00	-12058.83	.00	.00	.00	-12058.83	.00	
TOTAL HCEF GRANTS FY15	.00	-12058.83	.00	.00	.00	-12058.83	.00	
TOTAL REVENUES	.00	-12058.83	.00	.00	.00	-12058.83	.00	
002B HEALTHY PLAYGROUND MAKEOVER - SES								
1920 CONTRIBUTIONS DONATIONS	.00	-15000.00	.00	.00	.00	-15000.00	.00	
TOTAL HEALTHY PLAYGROUND MAKEOVER - SES	.00	-15000.00	.00	.00	.00	-15000.00	.00	
TOTAL REVENUES	.00	-15000.00	.00	.00	.00	-15000.00	.00	
002C BAPTIST HEALTH NURSE'S AIDE								
1920 CONTRIBUTIONS DONATIONS	.00	-2550.00	.00	.00	.00	-2550.00	.00	
TOTAL BAPTIST HEALTH NURSE'S AIDE	.00	-2550.00	.00	.00	.00	-2550.00	.00	
TOTAL REVENUES	.00	-2550.00	.00	.00	.00	-2550.00	.00	
002D BAPTIST HEALTH NURSING EXAMS								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 002D			HCBOD DONATIONS FYE 2022			BAPTIST HEALTH NURSING EXAMS		
STATE CODE:						THROUGH JUN 2022		
CFDA NUMBER:						PAM TODD		
GRANT AMOUNT:						KENYA THOMAS		
						THROUGH JUN 2022		
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
1920	CONTRIBUTIONS DONATIONS	.00	-3000.00	.00	.00	.00	-3000.00	.00
TOTAL BAPTIST HEALTH NURSING EXAMS		.00	-3000.00	.00	.00	.00	-3000.00	.00
TOTAL REVENUES		.00	-3000.00	.00	.00	.00	-3000.00	.00
002F BAPTIST HEALTH - HCCTC								
1920	CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	.00	-10000.00	.00
TOTAL BAPTIST HEALTH - HCCTC		.00	-10000.00	.00	.00	.00	-10000.00	.00
TOTAL REVENUES		.00	-10000.00	.00	.00	.00	-10000.00	.00
002G HCEF								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-12700.13	12700.13
TOTAL HCEF		.00	.00	.00	.00	.00	-12700.13	12700.13
TOTAL REVENUES		.00	.00	.00	.00	.00	-12700.13	12700.13
002I MNHHS SOCCER SCOREBOARD								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-15000.00	-15000.00	15000.00
TOTAL MNHHS SOCCER SCOREBOARD		.00	.00	.00	.00	-15000.00	-15000.00	15000.00
TOTAL REVENUES		.00	.00	.00	.00	-15000.00	-15000.00	15000.00
0034 YEAGER GRANT-PRIDE SCHOOL								

HOPKINS COUNTY BOARD OF EDUCATION

PROJECT BUDGET REPORT

PROJECT NUMBER: 0034			HCBOE DONATIONS FYE 2022			YEAGER GRANT-PRIDE SCHOOL THROUGH JUN 2022		
STATE CODE:						KRISTY SAINT		
CFDA NUMBER:						KELLIE COTTON		
GRANT AMOUNT:						THROUGH JUN 2022		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	-2000.00	.00	.00	.00	-2000.00	.00	
TOTAL YEAGER GRANT-PRIDE SCHOOL	.00	-2000.00	.00	.00	.00	-2000.00	.00	
TOTAL REVENUES	.00	-2000.00	.00	.00	.00	-2000.00	.00	
0035 FALCONS SOARING INTO WELLNESS								
1920 CONTRIBUTIONS DONATIONS	.00	-7900.00	.00	.00	.00	-7900.00	.00	
TOTAL FALCONS SOARING INTO WELLNESS	.00	-7900.00	.00	.00	.00	-7900.00	.00	
TOTAL REVENUES	.00	-7900.00	.00	.00	.00	-7900.00	.00	
003B GROWING FABULOUS FALCONS/GARDENING								
1920 CONTRIBUTIONS DONATIONS	.00	-5000.00	.00	.00	.00	-5000.00	.00	
TOTAL GROWING FABULOUS FALCONS/GARDENING	.00	-5000.00	.00	.00	.00	-5000.00	.00	
TOTAL REVENUES	.00	-5000.00	.00	.00	.00	-5000.00	.00	
003C HCCTC MCC GRANT								
1920 CONTRIBUTIONS DONATIONS	.00	-197828.00	.00	.00	.00	-91379.16	-106448.84	
TOTAL HCCTC MCC GRANT	.00	-197828.00	.00	.00	.00	-91379.16	-106448.84	
TOTAL REVENUES	.00	-197828.00	.00	.00	.00	-91379.16	-106448.84	
003E FUEL UP TO PLAY 60 - WBES								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 003E		HCBOD DONATIONS FYE 2022				FUEL UP TO PLAY 60 - WBES		
STATE CODE:						THROUGH JUN 2022		
CFDA NUMBER:						AMY SMITH		
GRANT AMOUNT:						JENNIFER CASKEY		
						THROUGH JUN 2022		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	EXPENDITURES QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
1920 CONTRIBUTIONS DONATIONS	.00	-3300.00		.00	.00	-648.48	-3300.00	.00
TOTAL FUEL UP TO PLAY 60 - WBES	.00	-3300.00		.00	.00	-648.48	-3300.00	.00
TOTAL REVENUES	.00	-3300.00		.00	.00	-648.48	-3300.00	.00
003F AMERICA'S FARMERS GROW - HCCTC								
1920 CONTRIBUTIONS DONATIONS	.00	.00		.00	.00	-20.00	-10000.00	10000.00
TOTAL AMERICA'S FARMERS GROW - HCCTC	.00	.00		.00	.00	-20.00	-10000.00	10000.00
TOTAL REVENUES	.00	.00		.00	.00	-20.00	-10000.00	10000.00
003G ATMOS - FRYSC								
1920 CONTRIBUTIONS DONATIONS	.00	.00		.00	.00	-4500.00	-4500.00	4500.00
TOTAL ATMOS - FRYSC	.00	.00		.00	.00	-4500.00	-4500.00	4500.00
TOTAL REVENUES	.00	.00		.00	.00	-4500.00	-4500.00	4500.00
003I BADGETT HIGH SCHOOL ATHLETICS								
1920 CONTRIBUTIONS DONATIONS	.00	-50000.00		.00	.00	-50000.00	-50000.00	.00
TOTAL BADGETT HIGH SCHOOL ATHLETICS	.00	-50000.00		.00	.00	-50000.00	-50000.00	.00
TOTAL REVENUES	.00	-50000.00		.00	.00	-50000.00	-50000.00	.00
0044 CSX-WEST BROADWAY RAILROAD FENCE								

HOPKINS COUNTY BOARD OF EDUCATION

PROJECT BUDGET REPORT

PROJECT NUMBER: 0044		HCBOE DONATIONS FYE 2022			CSX-WEST BROADWAY RAILROAD FENCE THROUGH JUN 2022 STEVE GILLIAM ERICA BETHEL THROUGH JUN 2022			
STATE CODE:								
CFDA NUMBER:								
GRANT AMOUNT:								
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	-2500.00	.00	.00	.00	-2500.00	.00	
TOTAL CSX-WEST BROADWAY RAILROAD FENCE	.00	-2500.00	.00	.00	.00	-2500.00	.00	
TOTAL REVENUES	.00	-2500.00	.00	.00	.00	-2500.00	.00	
0045 KIDS IN NEED FOUNDATION								
1920 CONTRIBUTIONS DONATIONS	.00	-500.00	.00	.00	.00	-500.00	.00	
TOTAL KIDS IN NEED FOUNDATION	.00	-500.00	.00	.00	.00	-500.00	.00	
TOTAL REVENUES	.00	-500.00	.00	.00	.00	-500.00	.00	
004B HLTH/SCI NURSE PROG-BAPTIST HLTH								
1920 CONTRIBUTIONS DONATIONS	.00	-2050.00	.00	.00	.00	-2050.00	.00	
TOTAL HLTH/SCI NURSE PROG-BAPTIST HLTH	.00	-2050.00	.00	.00	.00	-2050.00	.00	
TOTAL REVENUES	.00	-2050.00	.00	.00	.00	-2050.00	.00	
004C BAPTIST HLTH DONATION HCCTC SUPPLI								
1920 CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	.00	-10000.00	.00	
TOTAL BAPTIST HLTH DONATION HCCTC SUPPLI	.00	-10000.00	.00	.00	.00	-10000.00	.00	
TOTAL REVENUES	.00	-10000.00	.00	.00	.00	-10000.00	.00	
004D BAPTIST HEALTH HCCTC SUPPLIES								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 004D			HCBOD DONATIONS FYE 2022			BAPTIST HEALTH HCCTC SUPPLIES		
STATE CODE:						THROUGH JUN 2022		
CFDA NUMBER:						PAM TODD		
GRANT AMOUNT:						KENYA THOMAS		
						THROUGH JUN 2022		
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	EXPENDITURES QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
1920	CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	.00	-10000.00	.00
TOTAL BAPTIST HEALTH HCCTC SUPPLIES		.00	-10000.00	.00	.00	.00	-10000.00	.00
TOTAL REVENUES		.00	-10000.00	.00	.00	.00	-10000.00	.00
004E BAPTIST HEALTH SUPPLIES - HCCTC								
1920	CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	.00	-10000.00	.00
TOTAL BAPTIST HEALTH SUPPLIES - HCCTC		.00	-10000.00	.00	.00	.00	-10000.00	.00
TOTAL REVENUES		.00	-10000.00	.00	.00	.00	-10000.00	.00
004F ACTION FOR HEALTHY KIDS - WBES								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-2000.00	-2000.00	2000.00
TOTAL ACTION FOR HEALTHY KIDS - WBES		.00	.00	.00	.00	-2000.00	-2000.00	2000.00
TOTAL REVENUES		.00	.00	.00	.00	-2000.00	-2000.00	2000.00
004G NO CHILD GOES HUNGRY - FRYSC								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-1100.00	1100.00
TOTAL NO CHILD GOES HUNGRY - FRYSC		.00	.00	.00	.00	.00	-1100.00	1100.00
TOTAL REVENUES		.00	.00	.00	.00	.00	-1100.00	1100.00
004I KY YOUTH ADVOCATES - JSES & SHMS								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0041		HCBOD DONATIONS FYE 2022				KY YOUTH ADVOCATES - JSES & SHMS			
STATE CODE:						THROUGH JUN 2022			
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-625.00	-625.00	625.00	
TOTAL KY YOUTH ADVOCATES - JSES & SHMS	.00	.00	.00	.00	.00	-625.00	-625.00	625.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-625.00	-625.00	625.00	
0054 TARGET FIELD TRIP GRANTS PROGRAM									
1920 CONTRIBUTIONS DONATIONS	.00	-700.00	.00	.00	.00	-700.00	.00		
TOTAL TARGET FIELD TRIP GRANTS PROGRAM	.00	-700.00	.00	.00	.00	-700.00	.00		
TOTAL REVENUES	.00	-700.00	.00	.00	.00	-700.00	.00		
0055 FSF BREAKFAST GRANT									
1920 CONTRIBUTIONS DONATIONS	.00	-3800.00	.00	.00	.00	.00	-3800.00		
TOTAL FSF BREAKFAST GRANT	.00	-3800.00	.00	.00	.00	.00	-3800.00		
TOTAL REVENUES	.00	-3800.00	.00	.00	.00	.00	-3800.00		
005B CLOSING THE GAP ACHIEVEMENT PROG									
1920 CONTRIBUTIONS DONATIONS	.00	-500.00	.00	.00	.00	-500.00	.00		
TOTAL CLOSING THE GAP ACHIEVEMENT PROG	.00	-500.00	.00	.00	.00	-500.00	.00		
TOTAL REVENUES	.00	-500.00	.00	.00	.00	-500.00	.00		
005C SPECIAL ENERGY PROJECT FUNDING									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 005C			HCBOD DONATIONS FYE 2022			SPECIAL ENERGY PROJECT FUNDING		
STATE CODE:						THROUGH JUN 2022		
CFDA NUMBER:						TOMMY BURROUGH		
GRANT AMOUNT:						ERICA BETHEL		
						THROUGH JUN 2022		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	EXPENDITURES QUARTER TO DATE	YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
1920 CONTRIBUTIONS DONATIONS	.00	-15833.00		.00	.00	.00	-15999.64	166.64
TOTAL SPECIAL ENERGY PROJECT FUNDING	.00	-15833.00		.00	.00	.00	-15999.64	166.64
TOTAL REVENUES	.00	-15833.00		.00	.00	.00	-15999.64	166.64
005D ONB TOOLS FOR SCHOOLS - BSMS								
1920 CONTRIBUTIONS DONATIONS	.00	-1000.00		.00	.00	.00	-1000.00	.00
TOTAL ONB TOOLS FOR SCHOOLS - BSMS	.00	-1000.00		.00	.00	.00	-1000.00	.00
TOTAL REVENUES	.00	-1000.00		.00	.00	.00	-1000.00	.00
005E PRIDE ELEMENTARY SIGN								
1920 CONTRIBUTIONS DONATIONS	.00	-25000.00		.00	.00	-1189.64	-25000.00	.00
TOTAL PRIDE ELEMENTARY SIGN	.00	-25000.00		.00	.00	-1189.64	-25000.00	.00
TOTAL REVENUES	.00	-25000.00		.00	.00	-1189.64	-25000.00	.00
005F BEST PRACTICE AWARD								
1920 CONTRIBUTIONS DONATIONS	.00	.00		.00	.00	-500.00	.00	.00
TOTAL BEST PRACTICE AWARD	.00	.00		.00	.00	-500.00	.00	.00
TOTAL REVENUES	.00	.00		.00	.00	-500.00	.00	.00
005G BAPTIST HEALTH - HCCTC								

HOPKINS COUNTY BOARD OF EDUCATION

PROJECT BUDGET REPORT

PROJECT NUMBER: 005G			HCBOE DONATIONS FYE 2022			BAPTIST HEALTH - HCCTC THROUGH JUN 2022		
STATE CODE:						PAM TODD		
CFDA NUMBER:						KENYA THOMAS		
GRANT AMOUNT:						THROUGH JUN 2022		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	-6831.12	-10000.00	.00	
TOTAL BAPTIST HEALTH - HCCTC	.00	-10000.00	.00	.00	-6831.12	-10000.00	.00	
TOTAL REVENUES	.00	-10000.00	.00	.00	-6831.12	-10000.00	.00	
005I PRIDE ELEMENTARY AWNING								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-5000.00	-5000.00	5000.00	
TOTAL PRIDE ELEMENTARY AWNING	.00	.00	.00	.00	-5000.00	-5000.00	5000.00	
TOTAL REVENUES	.00	.00	.00	.00	-5000.00	-5000.00	5000.00	
0064 LOWES TOOLBOX FOR EDUCATION-WHS								
1920 CONTRIBUTIONS DONATIONS	.00	-5000.00	.00	.00	.00	-5000.00	.00	
TOTAL LOWES TOOLBOX FOR EDUCATION-WHS	.00	-5000.00	.00	.00	.00	-5000.00	.00	
TOTAL REVENUES	.00	-5000.00	.00	.00	.00	-5000.00	.00	
0065 DOLLAR GENERAL LITERACY FOUNDATION								
1920 CONTRIBUTIONS DONATIONS	.00	-2000.00	.00	.00	.00	-2000.00	.00	
TOTAL DOLLAR GENERAL LITERACY FOUNDATION	.00	-2000.00	.00	.00	.00	-2000.00	.00	
TOTAL REVENUES	.00	-2000.00	.00	.00	.00	-2000.00	.00	
006B SCHOOLS FOR TOOLS-WBWAY								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 006B		HCBOE DONATIONS FYE 2022				SCHOOLS FOR TOOLS-WBWAY THROUGH JUN 2022			
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
						THROUGH JUN 2022			
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	AVAILABLE BUDGET	
1920	CONTRIBUTIONS DONATIONS	.00	-1000.00	.00	.00	.00	-1000.00	.00	
TOTAL SCHOOLS FOR TOOLS-WBWAY		.00	-1000.00	.00	.00	.00	-1000.00	.00	
TOTAL REVENUES		.00	-1000.00	.00	.00	.00	-1000.00	.00	
006C YEAGER CHARITABLE TRUST									
1920	CONTRIBUTIONS DONATIONS	.00	-3000.00	.00	.00	.00	-3000.00	.00	
TOTAL YEAGER CHARITABLE TRUST		.00	-3000.00	.00	.00	.00	-3000.00	.00	
TOTAL REVENUES		.00	-3000.00	.00	.00	.00	-3000.00	.00	
006D YEAGER CHARITABLE TRUST - PES									
1920	CONTRIBUTIONS DONATIONS	.00	-3000.00	.00	.00	.00	-3000.00	.00	
TOTAL YEAGER CHARITABLE TRUST - PES		.00	-3000.00	.00	.00	.00	-3000.00	.00	
TOTAL REVENUES		.00	-3000.00	.00	.00	.00	-3000.00	.00	
006E BETTER DAYS THROUGH BETTER WAYS									
1920	CONTRIBUTIONS DONATIONS	.00	-1000.00	.00	.00	-653.51	-1000.00	.00	
TOTAL BETTER DAYS THROUGH BETTER WAYS		.00	-1000.00	.00	.00	-653.51	-1000.00	.00	
TOTAL REVENUES		.00	-1000.00	.00	.00	-653.51	-1000.00	.00	
006G BADGETT CHROMEBOOK CARTS									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 006G			HCBOD DONATIONS FYE 2022			BADGETT CHROMEBOOK CARTS		
STATE CODE:						THROUGH JUN 2022		
CFDA NUMBER:						DREW TAYLOR		
GRANT AMOUNT:						MELISSA TAYLOR		
						THROUGH JUN 2022		
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	AVAILABLE BUDGET
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-70000.00	70000.00
TOTAL BADGETT CHROMEBOOK CARTS		.00	.00	.00	.00	.00	-70000.00	70000.00
TOTAL REVENUES		.00	.00	.00	.00	.00	-70000.00	70000.00
006I WALMART - EYDIE TATE								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-1000.00	-1000.00	1000.00
TOTAL WALMART - EYDIE TATE		.00	.00	.00	.00	-1000.00	-1000.00	1000.00
TOTAL REVENUES		.00	.00	.00	.00	-1000.00	-1000.00	1000.00
0074 CEDAR WEST TEACHER COAL STUDY GRAN								
1920	CONTRIBUTIONS DONATIONS	.00	-4957.27	.00	.00	.00	-4957.27	.00
TOTAL CEDAR WEST TEACHER COAL STUDY GRAN		.00	-4957.27	.00	.00	.00	-4957.27	.00
TOTAL REVENUES		.00	-4957.27	.00	.00	.00	-4957.27	.00
0075 ING RUN FOR SOMETHING BETTER-EES								
1920	CONTRIBUTIONS DONATIONS	.00	-3500.00	.00	.00	.00	-3500.00	.00
TOTAL ING RUN FOR SOMETHING BETTER-EES		.00	-3500.00	.00	.00	.00	-3500.00	.00
TOTAL REVENUES		.00	-3500.00	.00	.00	.00	-3500.00	.00
007B BAPTIST HEALTH HCCTC DONATION								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 007B		HCBOD DONATIONS FYE 2022				BAPTIST HEALTH HCCTC DONATION			
STATE CODE:						THROUGH JUN 2022			
CFDA NUMBER:						ERICA BETHEL			
GRANT AMOUNT:						TOMMY BURROUGH			
						THROUGH JUN 2022			
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	AVAILABLE BUDGET	
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-79617.61	79617.61	
TOTAL BAPTIST HEALTH HCCTC DONATION		.00	.00	.00	.00	.00	-79617.61	79617.61	
TOTAL REVENUES		.00	.00	.00	.00	.00	-79617.61	79617.61	
007C FRYSC-COMMUNITY FOUNDATION									
1920	CONTRIBUTIONS DONATIONS	.00	-13000.00	.00	.00	.00	-13000.00	.00	
TOTAL FRYSC-COMMUNITY FOUNDATION		.00	-13000.00	.00	.00	.00	-13000.00	.00	
TOTAL REVENUES		.00	-13000.00	.00	.00	.00	-13000.00	.00	
007D OWENSBORO HEALTH LADY BEARS									
1920	CONTRIBUTIONS DONATIONS	.00	-500.00	.00	.00	.00	-500.00	.00	
TOTAL OWENSBORO HEALTH LADY BEARS		.00	-500.00	.00	.00	.00	-500.00	.00	
TOTAL REVENUES		.00	-500.00	.00	.00	.00	-500.00	.00	
007E KADB PLASMA TABLE - HCCHS AG									
1920	CONTRIBUTIONS DONATIONS	.00	-8500.00	.00	.00	.00	-8500.00	.00	
TOTAL KADB PLASMA TABLE - HCCHS AG		.00	-8500.00	.00	.00	.00	-8500.00	.00	
TOTAL REVENUES		.00	-8500.00	.00	.00	.00	-8500.00	.00	
007G ENSIGN BICKFORD - JMMS									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 007G		HCBOD DONATIONS FYE 2022				ENSIGN BICKFORD - JMMS THROUGH JUN 2022			
STATE CODE:						THROUGH JUN 2022			
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-203.62	-12500.00	12500.00	
TOTAL ENSIGN BICKFORD - JMMS	.00	.00	.00	.00	.00	-203.62	-12500.00	12500.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-203.62	-12500.00	12500.00	
007I HCEF									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-10002.24	-10002.24	10002.24	
TOTAL HCEF	.00	.00	.00	.00	.00	-10002.24	-10002.24	10002.24	
TOTAL REVENUES	.00	.00	.00	.00	.00	-10002.24	-10002.24	10002.24	
0085 YEAGER GRANT PRIDE SCHOOL FY15									
1920 CONTRIBUTIONS DONATIONS	.00	-3000.00	.00	.00	.00	-3000.00	.00	.00	
TOTAL YEAGER GRANT PRIDE SCHOOL FY15	.00	-3000.00	.00	.00	.00	-3000.00	.00	.00	
TOTAL REVENUES	.00	-3000.00	.00	.00	.00	-3000.00	.00	.00	
008B YEAGER CHARITABLE TRUST B									
1920 CONTRIBUTIONS DONATIONS	.00	-3000.00	.00	.00	.00	-3000.00	.00	.00	
TOTAL YEAGER CHARITABLE TRUST B	.00	-3000.00	.00	.00	.00	-3000.00	.00	.00	
TOTAL REVENUES	.00	-3000.00	.00	.00	.00	-3000.00	.00	.00	
008C CEDAR EDUCATION GRANTS FY17									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 008C		HCBOD DONATIONS FYE 2022				CEDAR EDUCATION GRANTS FY17 THROUGH JUN 2022			
STATE CODE:						THROUGH JUN 2022			
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	AVAILABLE BUDGET	
1920	CONTRIBUTIONS DONATIONS	.00	-8772.50	.00	.00	.00	-8255.50	-517.00	
TOTAL CEDAR EDUCATION GRANTS FY17		.00	-8772.50	.00	.00	.00	-8255.50	-517.00	
TOTAL REVENUES		.00	-8772.50	.00	.00	.00	-8255.50	-517.00	
008D FY18 CEDAR WEST									
1920	CONTRIBUTIONS DONATIONS	.00	-4627.50	.00	.00	.00	-4371.63	-255.87	
TOTAL FY18 CEDAR WEST		.00	-4627.50	.00	.00	.00	-4371.63	-255.87	
TOTAL REVENUES		.00	-4627.50	.00	.00	.00	-4371.63	-255.87	
008E CEDAR WEST COAL									
1920	CONTRIBUTIONS DONATIONS	.00	-10850.00	.00	.00	.00	-10576.59	-273.41	
TOTAL CEDAR WEST COAL		.00	-10850.00	.00	.00	.00	-10576.59	-273.41	
TOTAL REVENUES		.00	-10850.00	.00	.00	.00	-10576.59	-273.41	
008F KYFB AG LITERACY - PES									
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-250.00	250.00	
TOTAL KYFB AG LITERACY - PES		.00	.00	.00	.00	.00	-250.00	250.00	
TOTAL REVENUES		.00	.00	.00	.00	.00	-250.00	250.00	
008G BETTER DAYS THROUGH BETTER WAYS									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 008G		HCBOD DONATIONS FYE 2022				BETTER DAYS THROUGH BETTER WAYS THROUGH JUN 2022			
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	AVAILABLE BUDGET	
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-600.00	-1000.00	1000.00	
TOTAL BETTER DAYS THROUGH BETTER WAYS		.00	.00	.00	.00	-600.00	-1000.00	1000.00	
TOTAL REVENUES		.00	.00	.00	.00	-600.00	-1000.00	1000.00	
008I WHOLE KIDS GARDEN GRANT - MNHHS									
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-3000.00	-3000.00	3000.00	
TOTAL WHOLE KIDS GARDEN GRANT - MNHHS		.00	.00	.00	.00	-3000.00	-3000.00	3000.00	
TOTAL REVENUES		.00	.00	.00	.00	-3000.00	-3000.00	3000.00	
009B WAL-MART GRANT									
1920	CONTRIBUTIONS DONATIONS	.00	-2500.00	.00	.00	.00	-2500.00	.00	
TOTAL WAL-MART GRANT		.00	-2500.00	.00	.00	.00	-2500.00	.00	
TOTAL REVENUES		.00	-2500.00	.00	.00	.00	-2500.00	.00	
009C NAT'L ENERGY EDUCATION DEVELOPMENT									
1920	CONTRIBUTIONS DONATIONS	.00	-367.80	.00	.00	.00	-367.80	.00	
TOTAL NAT'L ENERGY EDUCATION DEVELOPMENT		.00	-367.80	.00	.00	.00	-367.80	.00	
TOTAL REVENUES		.00	-367.80	.00	.00	.00	-367.80	.00	
009E ADT GREENHOUSE									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 009E		HCBOE DONATIONS FYE 2022				ADT GREENHOUSE THROUGH JUN 2022		
STATE CODE:						LARRY CAVANAH		
CFDA NUMBER:						LONNIE STRADER		
GRANT AMOUNT:						THROUGH JUN 2022		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	-1500.00	.00	.00	.00	-1500.00	.00	
TOTAL ADT GREENHOUSE	.00	-1500.00	.00	.00	.00	-1500.00	.00	
TOTAL REVENUES	.00	-1500.00	.00	.00	.00	-1500.00	.00	
009F CEDAR WEST COAL								
1920 CONTRIBUTIONS DONATIONS	.00	-5880.50	.00	.00	.00	-5008.78	-871.72	
TOTAL CEDAR WEST COAL	.00	-5880.50	.00	.00	.00	-5008.78	-871.72	
TOTAL REVENUES	.00	-5880.50	.00	.00	.00	-5008.78	-871.72	
009G KYFB WOMEN'S PROGRAM - PES								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-500.00	-500.00	500.00	
TOTAL KYFB WOMEN'S PROGRAM - PES	.00	.00	.00	.00	-500.00	-500.00	500.00	
TOTAL REVENUES	.00	.00	.00	.00	-500.00	-500.00	500.00	
009I DOLLAR GENERAL LITERACY - JSES								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-2000.00	-2000.00	2000.00	
TOTAL DOLLAR GENERAL LITERACY - JSES	.00	.00	.00	.00	-2000.00	-2000.00	2000.00	
TOTAL REVENUES	.00	.00	.00	.00	-2000.00	-2000.00	2000.00	
0105 TARGET FIELD TRIP GRANT								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0105		HCBOD DONATIONS FYE 2022				TARGET FIELD TRIP GRANT THROUGH JUN 2022			
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:						THROUGH JUN 2022			
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	AVAILABLE BUDGET	
1920	CONTRIBUTIONS DONATIONS	.00	-700.00	.00	.00	.00	-700.00	.00	
TOTAL TARGET FIELD TRIP GRANT		.00	-700.00	.00	.00	.00	-700.00	.00	
TOTAL REVENUES		.00	-700.00	.00	.00	.00	-700.00	.00	
010B GE AVIATION BSMS ROBOTICS									
1920	CONTRIBUTIONS DONATIONS	.00	-1500.00	.00	.00	.00	-1500.00	.00	
TOTAL GE AVIATION BSMS ROBOTICS		.00	-1500.00	.00	.00	.00	-1500.00	.00	
TOTAL REVENUES		.00	-1500.00	.00	.00	.00	-1500.00	.00	
010D BAPTIST HEALTH PLAYGROUND - PES									
1920	CONTRIBUTIONS DONATIONS	.00	-869.85	.00	.00	.00	-869.85	.00	
TOTAL BAPTIST HEALTH PLAYGROUND - PES		.00	-869.85	.00	.00	.00	-869.85	.00	
TOTAL REVENUES		.00	-869.85	.00	.00	.00	-869.85	.00	
010E ANTHEM SPONSORSHIP									
1920	CONTRIBUTIONS DONATIONS	.00	-3000.00	.00	.00	-345.82	-3000.00	.00	
TOTAL ANTHEM SPONSORSHIP		.00	-3000.00	.00	.00	-345.82	-3000.00	.00	
TOTAL REVENUES		.00	-3000.00	.00	.00	-345.82	-3000.00	.00	
010G KYFB WHITE-REINHARDT - PES									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 010G		HCBOD DONATIONS FYE 2022				KYFB WHITE-REINHARDT - PES THROUGH JUN 2022			
STATE CODE:						THROUGH JUN 2022			
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-500.00	-500.00	500.00	
TOTAL KYFB WHITE-REINHARDT - PES	.00	.00	.00	.00	.00	-500.00	-500.00	500.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-500.00	-500.00	500.00	
010I DAUGHTERS OF THE AMERICAN - HCCHS									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-500.00	-500.00	500.00	
TOTAL DAUGHTERS OF THE AMERICAN - HCCHS	.00	.00	.00	.00	.00	-500.00	-500.00	500.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-500.00	-500.00	500.00	
0115 CEDAR WEST COAL GRANT									
1920 CONTRIBUTIONS DONATIONS	.00	-3234.00	.00	.00	.00	-3234.00	.00		
TOTAL CEDAR WEST COAL GRANT	.00	-3234.00	.00	.00	.00	-3234.00	.00		
TOTAL REVENUES	.00	-3234.00	.00	.00	.00	-3234.00	.00		
011B LOWES WELLNESS GRANT WHS									
1920 CONTRIBUTIONS DONATIONS	.00	-6047.00	.00	.00	.00	-6047.00	.00		
TOTAL LOWES WELLNESS GRANT WHS	.00	-6047.00	.00	.00	.00	-6047.00	.00		
TOTAL REVENUES	.00	-6047.00	.00	.00	.00	-6047.00	.00		
011D COURTYARD - PES									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 011D			HCBOD DONATIONS FYE 2022			COURTYARD - PES THROUGH JUN 2022 KRISTY SAINT TAMMY DAVIS			THROUGH JUN 2022		
STATE CODE:											
CFDA NUMBER:											
GRANT AMOUNT:											
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET			
1920	CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	-3000.43	-10000.00	.00			
TOTAL COURTYARD - PES		.00	-10000.00	.00	.00	-3000.43	-10000.00	.00			
TOTAL REVENUES		.00	-10000.00	.00	.00	-3000.43	-10000.00	.00			
011F ENSIGN BICKFORD - JMMS											
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-10000.00	10000.00			
TOTAL ENSIGN BICKFORD - JMMS		.00	.00	.00	.00	.00	-10000.00	10000.00			
TOTAL REVENUES		.00	.00	.00	.00	.00	-10000.00	10000.00			
011G BUSH FOUNDATION - JSES LIBRARY											
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-5000.00	-5000.00	5000.00			
TOTAL BUSH FOUNDATION - JSES LIBRARY		.00	.00	.00	.00	-5000.00	-5000.00	5000.00			
TOTAL REVENUES		.00	.00	.00	.00	-5000.00	-5000.00	5000.00			
011I BAPTIST HEALTH - HCCTC											
1920	CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	-10000.00	-10000.00	.00			
TOTAL BAPTIST HEALTH - HCCTC		.00	-10000.00	.00	.00	-10000.00	-10000.00	.00			
TOTAL REVENUES		.00	-10000.00	.00	.00	-10000.00	-10000.00	.00			
0125 FRYSC-COMMUNITY FOUNDATION											

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0125		HCBOD DONATIONS FYE 2022			FRYSC-COMMUNITY FOUNDATION THROUGH JUN 2022			
STATE CODE:								
CFDA NUMBER:								
GRANT AMOUNT:								
		THROUGH JUN 2022						
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	EXPENSES QUARTER TO DATE	EXPENSES YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-13000.00	13000.00
TOTAL FRYSC-COMMUNITY FOUNDATION		.00	.00	.00	.00	.00	-13000.00	13000.00
TOTAL REVENUES		.00	.00	.00	.00	.00	-13000.00	13000.00
012B CEDAR WEST GRANT FY2015-16								
1920	CONTRIBUTIONS DONATIONS	.00	-4638.77	.00	.00	.00	-4638.77	.00
TOTAL CEDAR WEST GRANT FY2015-16		.00	-4638.77	.00	.00	.00	-4638.77	.00
TOTAL REVENUES		.00	-4638.77	.00	.00	.00	-4638.77	.00
012F JAMES CURTWRIGHT ESTATE - WHS FRYSC								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-7795.67	-9300.00	9300.00
TOTAL JAMES CURTWRIGHT ESTATE - WHS FRYSC		.00	.00	.00	.00	-7795.67	-9300.00	9300.00
TOTAL REVENUES		.00	.00	.00	.00	-7795.67	-9300.00	9300.00
012I BETTER DAYS THROUGH BETTER WAYS								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-1000.00	-1000.00	1000.00
TOTAL BETTER DAYS THROUGH BETTER WAYS		.00	.00	.00	.00	-1000.00	-1000.00	1000.00
TOTAL REVENUES		.00	.00	.00	.00	-1000.00	-1000.00	1000.00
0135 AMERICA'S FARMERS GROW COMMUNITIES								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0135		HCBOD DONATIONS FYE 2022				AMERICA'S FARMERS GROW COMMUNITIES THROUGH JUN 2022			
STATE CODE:						THROUGH JUN 2022			
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	AVAILABLE BUDGET	
1920	CONTRIBUTIONS DONATIONS	.00	-2500.00	.00	.00	.00	-2500.00	.00	
TOTAL AMERICA'S FARMERS GROW COMMUNITIES		.00	-2500.00	.00	.00	.00	-2500.00	.00	
TOTAL REVENUES		.00	-2500.00	.00	.00	.00	-2500.00	.00	
013B O'BORO HEALTH CHEER MINI GRANT									
1920	CONTRIBUTIONS DONATIONS	.00	-300.00	.00	.00	.00	-300.00	.00	
TOTAL O'BORO HEALTH CHEER MINI GRANT		.00	-300.00	.00	.00	.00	-300.00	.00	
TOTAL REVENUES		.00	-300.00	.00	.00	.00	-300.00	.00	
013E AG ACHIEVERS									
1920	CONTRIBUTIONS DONATIONS	.00	-4000.00	.00	.00	-428.26	-4000.00	.00	
TOTAL AG ACHIEVERS		.00	-4000.00	.00	.00	-428.26	-4000.00	.00	
TOTAL REVENUES		.00	-4000.00	.00	.00	-428.26	-4000.00	.00	
013F KAS PROF LEARNING GRANT									
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-1083.79	.00	.00	
TOTAL KAS PROF LEARNING GRANT		.00	.00	.00	.00	-1083.79	.00	.00	
TOTAL REVENUES		.00	.00	.00	.00	-1083.79	.00	.00	
013I ENSIGN BICKFORD - MNHHS SCIENCE									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0131		HCBOD DONATIONS FYE 2022				ENSIGN BICKFORD - MNHHS SCIENCE THROUGH JUN 2022			
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:						THROUGH JUN 2022			
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-12500.00	-12500.00	12500.00	
TOTAL ENSIGN BICKFORD - MNHHS SCIENCE		.00	.00	.00	.00	-12500.00	-12500.00	12500.00	
TOTAL REVENUES		.00	.00	.00	.00	-12500.00	-12500.00	12500.00	
0145 HEALTH SERV/STUDENT SUPP DONATIONS									
1920	CONTRIBUTIONS DONATIONS	.00	.00	-31578.87	-36086.96	-100836.50	-175691.09	175691.09	
TOTAL HEALTH SERV/STUDENT SUPP DONATIONS		.00	.00	-31578.87	-36086.96	-100836.50	-175691.09	175691.09	
TOTAL REVENUES		.00	.00	-31578.87	-36086.96	-100836.50	-175691.09	175691.09	
014B LOWE'S TOOLBOX - HCCHS									
1920	CONTRIBUTIONS DONATIONS	.00	-5000.00	.00	.00	.00	-5000.00	.00	
TOTAL LOWE'S TOOLBOX - HCCHS		.00	-5000.00	.00	.00	.00	-5000.00	.00	
TOTAL REVENUES		.00	-5000.00	.00	.00	.00	-5000.00	.00	
014E WALMART COMMUNITY									
1920	CONTRIBUTIONS DONATIONS	.00	-2000.00	.00	.00	-1000.00	-2000.00	.00	
TOTAL WALMART COMMUNITY		.00	-2000.00	.00	.00	-1000.00	-2000.00	.00	
TOTAL REVENUES		.00	-2000.00	.00	.00	-1000.00	-2000.00	.00	
014F HARBOR FREIGHT - HCCTC									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 014F		HCBOE DONATIONS FYE 2022				HARBOR FREIGHT - HCCTC THROUGH JUN 2022			
STATE CODE:						THROUGH JUN 2022			
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-2500.00	-2500.00	2500.00	
TOTAL HARBOR FREIGHT - HCCTC	.00	.00	.00	.00	.00	-2500.00	-2500.00	2500.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-2500.00	-2500.00	2500.00	
014I COMMUNITY FOUNDATION OF WEST KY									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-3000.00	-3000.00	3000.00	
TOTAL COMMUNITY FOUNDATION OF WEST KY	.00	.00	.00	.00	.00	-3000.00	-3000.00	3000.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-3000.00	-3000.00	3000.00	
0155 KY PEER SUPPORT NETWORK PROJECT									
1920 CONTRIBUTIONS DONATIONS	.00	-1500.00	.00	.00	.00	-1500.00	.00		
TOTAL KY PEER SUPPORT NETWORK PROJECT	.00	-1500.00	.00	.00	.00	-1500.00	.00		
TOTAL REVENUES	.00	-1500.00	.00	.00	.00	-1500.00	.00		
015B LEADERSHIP IN ME-BADGETT									
1920 CONTRIBUTIONS DONATIONS	.00	-35000.00	.00	.00	-1537.55	-35000.00	.00		
TOTAL LEADERSHIP IN ME-BADGETT	.00	-35000.00	.00	.00	-1537.55	-35000.00	.00		
TOTAL REVENUES	.00	-35000.00	.00	.00	-1537.55	-35000.00	.00		
015F NRA FOUNDATION - MNHHS ROTC									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 015F		HCBOD DONATIONS FYE 2022				NRA FOUNDATION - MNHHS ROTC THROUGH JUN 2022			
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:						THROUGH JUN 2022			
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-380.00	380.00	
TOTAL NRA FOUNDATION - MNHHS ROTC		.00	.00	.00	.00	.00	-380.00	380.00	
TOTAL REVENUES		.00	.00	.00	.00	.00	-380.00	380.00	
015I HARBOR FREIGHT - MNHHS AG									
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-35000.00	-35000.00	35000.00	
TOTAL HARBOR FREIGHT - MNHHS AG		.00	.00	.00	.00	-35000.00	-35000.00	35000.00	
TOTAL REVENUES		.00	.00	.00	.00	-35000.00	-35000.00	35000.00	
016F GREAT EXPECTATIONS - SHMS BAND									
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-2500.00	-2500.00	2500.00	
TOTAL GREAT EXPECTATIONS - SHMS BAND		.00	.00	.00	.00	-2500.00	-2500.00	2500.00	
TOTAL REVENUES		.00	.00	.00	.00	-2500.00	-2500.00	2500.00	
017F CORTEVA - MNHHS AG									
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-1000.00	1000.00	
TOTAL CORTEVA - MNHHS AG		.00	.00	.00	.00	.00	-1000.00	1000.00	
TOTAL REVENUES		.00	.00	.00	.00	.00	-1000.00	1000.00	
017I DELTA DENTAL TORNADO DONATION									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 017I		HCBOD DONATIONS FYE 2022				DELTA DENTAL TORNADO DONATION THROUGH JUN 2022			
STATE CODE:						THROUGH JUN 2022			
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-5000.00	-5000.00	5000.00	
	TOTAL DELTA DENTAL TORNADO DONATION	.00	.00	.00	.00	-5000.00	-5000.00	5000.00	
	TOTAL REVENUES	.00	.00	.00	.00	-5000.00	-5000.00	5000.00	
018F	WALMART - FRYSC								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-1000.00	1000.00	
	TOTAL WALMART - FRYSC	.00	.00	.00	.00	.00	-1000.00	1000.00	
	TOTAL REVENUES	.00	.00	.00	.00	.00	-1000.00	1000.00	
018I	UNITED WAY - FRYSC TORNADO RELIEF								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-20000.00	-20000.00	20000.00	
	TOTAL UNITED WAY - FRYSC TORNADO RELIEF	.00	.00	.00	.00	-20000.00	-20000.00	20000.00	
	TOTAL REVENUES	.00	.00	.00	.00	-20000.00	-20000.00	20000.00	
019F	KENTUCKY FFA - MNHHS FFA								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-2.65	-650.00	650.00	
	TOTAL KENTUCKY FFA - MNHHS FFA	.00	.00	.00	.00	-2.65	-650.00	650.00	
	TOTAL REVENUES	.00	.00	.00	.00	-2.65	-650.00	650.00	
019I	HILLSHIRE FARM SNACKED - PES								

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PROJECT BUDGET REPORT

PROJECT NUMBER: 0191		HCBOD DONATIONS FYE 2022			HILLSHIRE FARM SNACKED - PES THROUGH JUN 2022			
STATE CODE:								
CFDA NUMBER:								
GRANT AMOUNT:								
					THROUGH JUN 2022			
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
1920	CONTRIBUTIONS DONATIONS	.00	.00	-1800.00	-3825.00	-3825.00	-3825.00	3825.00
TOTAL HILLSHIRE FARM SNACKED - PES		.00	.00	-1800.00	-3825.00	-3825.00	-3825.00	3825.00
TOTAL REVENUES		.00	.00	-1800.00	-3825.00	-3825.00	-3825.00	3825.00
020F	TC ENERGY CHROMEBOOKS - PES							
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-116.48	-12266.00	12266.00
TOTAL TC ENERGY CHROMEBOOKS - PES		.00	.00	.00	.00	-116.48	-12266.00	12266.00
TOTAL REVENUES		.00	.00	.00	.00	-116.48	-12266.00	12266.00
020I	HERSHEY HEARTWARMING - PES							
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	-500.00	-500.00	-500.00	500.00
TOTAL HERSHEY HEARTWARMING - PES		.00	.00	.00	-500.00	-500.00	-500.00	500.00
TOTAL REVENUES		.00	.00	.00	-500.00	-500.00	-500.00	500.00
021I	KY FFA AG POWER - MNHHS FFA							
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	-1000.00	-1000.00	-1000.00	1000.00
TOTAL KY FFA AG POWER - MNHHS FFA		.00	.00	.00	-1000.00	-1000.00	-1000.00	1000.00
TOTAL REVENUES		.00	.00	.00	-1000.00	-1000.00	-1000.00	1000.00
022I	FRYSC WKY RECOVERY - EES RUSHING							

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PROJECT BUDGET REPORT

PROJECT NUMBER: 022I		HCB0E DONATIONS FYE 2022				FRYSC WKY RECOVERY - EES RUSHING THROUGH JUN 2022			
STATE CODE:						THROUGH JUN 2022			
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	E X P E N D I T U R E S * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET	
1920	CONTRIBUTIONS DONATIONS	.00	.00	-5440.00	-5440.00	-5440.00	-5440.00	5440.00	
TOTAL FRYSC WKY RECOVERY - EES RUSHING		.00	.00	-5440.00	-5440.00	-5440.00	-5440.00	5440.00	
TOTAL REVENUES		.00	.00	-5440.00	-5440.00	-5440.00	-5440.00	5440.00	
023I	ARMSTRONG FFA ALUMNI - HCCHS FFA								
1920	CONTRIBUTIONS DONATIONS	.00	.00	-3000.00	-3000.00	-3000.00	-3000.00	3000.00	
TOTAL ARMSTRONG FFA ALUMNI - HCCHS FFA		.00	.00	-3000.00	-3000.00	-3000.00	-3000.00	3000.00	
TOTAL REVENUES		.00	.00	-3000.00	-3000.00	-3000.00	-3000.00	3000.00	
7020	JSES DAF								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	.00	.00	
TOTAL JSES DAF		.00	.00	.00	.00	.00	.00	.00	
7090	GES DAF								
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	.00	.00	
TOTAL GES DAF		.00	.00	.00	.00	.00	.00	.00	
7110	HES DAF								

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PROJECT BUDGET REPORT

PROJECT NUMBER: 7110			HCBOE DONATIONS FYE 2022			HES DAF THROUGH JUN 2022		
STATE CODE:						MATT BESHEAR		
CFDA NUMBER:						TONJA TOWNSEND		
GRANT AMOUNT:						THROUGH JUN 2022		
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	AVAILABLE BUDGET
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	.00	.00
TOTAL HES DAF		.00	.00	.00	.00	.00	.00	.00
7145	MNHHS DAF							
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	.00	.00
TOTAL MNHHS DAF		.00	.00	.00	.00	.00	.00	.00
7250	WBES DAF							
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	.00	.00
TOTAL WBES DAF		.00	.00	.00	.00	.00	.00	.00
8019C	BG 19-243 MNHHS NEW TENNIS COURTS							
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-34500.00	34500.00
TOTAL BG 19-243 MNHHS NEW TENNIS COURTS		.00	.00	.00	.00	.00	-34500.00	34500.00
TOTAL REVENUES		.00	.00	.00	.00	.00	-34500.00	34500.00
GRAND TOTALS		.00	-637395.19	-41818.87	-49851.96	-377986.04	-1179071.44	541676.25

AUTHORIZED SIGNATURE: _____

DATE: _____

HOPKINS COUNTY BOARD OF EDUCATION

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	11	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT
HCBOD DONATIONS FYE 2022

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2022/12
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 5
Roll to major project? N
Print journal detail: N
Year/period: 2020/12
to
Year/period: 2021/08
Sort by JE # or PO #: P
Detail format option: 2

** END OF REPORT - Generated by Eydie Tate **