CONCRETE STREETS

DESCRIPTION: START DATE: EST. COMPLETION:	Annual maintenance of concrete pavement throughout City. On-going On-going
BUDGET:	\$165,000
DEPT:	Street
MONTHLY CHGS:	Crew has completed repairs on Wathen's Crossing from O'Bryans Blvd to End. Crew has moved to W 12th St from Moreland Ave to Walnut to repair concrete slabs and curb.

NORTHWEST NRSA

DESCRIPTION: START DATE: EST. COMPLETION: BUDGET: DEPT: MONTHLY CHGS:	Revitalization of the northwest area of Owensboro May 2021 June 2025 \$8 Million Community Development The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our
	Street; on the south by the north side of 5th Street; on the east by Walnut
	Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in summer
	2022. The new name will be used for signage within the neighborhood

2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

Applications Received:

Existing Homeowner Exterior Rehab Grant – **58** Down Payment Assistance - **3** Commercial Façade Grant – 9 Single Family New Build – 9 Private Projects - 3 Rental Rehab Grant – **54** Single Family Rehab – **14** Single Family Demolitions – 2

TOTAL: **152**

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$4,567,045	\$4,371,234	\$8,938,279

OUTDOOR TENNIS COURTS

DESCRIPTION:	Construction of three additional outdoor tennis courts at the Tennis Facility on Bittel Road.
START DATE:	June 2022
EST. COMPLETION:	September 2022
BUDGET:	\$450,000
DEPT:	Engineering
MONTHLY CHGS:	The contractor is scheduled to start work in July, beginning with earthwork and demolition of the sidewalks and concrete pads.

PAVING PROGRAM

DESCRIPTION:Street paving program within city. There is a prioritized list of additional
streets and alleys if additional funds become available.START DATE:On-goingEST. COMPLETION:On-goingBUDGET\$2 MillionDEPT:Engineering & Street Depts.MONTHLY CHGS:The consultant completed pavement management inspections and
compiled the pavement condition index (PCI) ratings. We are
working on integrating the data into GIS.

Street	Begin	End	Status
E 4 th Street	JR Miller Blvd	DCMS "Y"	Prep work Complete
E 3 rd Street	Frederica Street	JR Miller Blvd	Paved
Martin Way	W 2 nd Street	Wandering Lane	Paved
Deer Trail	Martin Way	End	Paved
W 7 th Street	Crabtree Ave	Castlen Street	Paved
George Street	W 7 th Street	McClarty Ave	Paved
River Road	Ebach Street	W 2 nd Street	Paved
Ebach Street	River Road	CSX RR Tracks	Paved
Hickman Ave	W 9 th Street	W 12 th Street	Paved
W 9th Street	Omega Street	Pennbrooke Ave	Paved
Mill Run	Yewells Landing W	End	Paved
Yewells Landing W	Yewells Landing N	Southeastern Pkwy	Paved
Yewells Landing N	Yewells Landing W	Yewells Landing E	Paved
Briarcliff Trace	End	End	Paved
Heritage Cove	Briarcliff Trace	End	Paved
Treehaven Bend	Copper Creek Dr	End	Paved
Crescent Hills Dr	KY 298	City Limits	Paved
Wathens Xing	O'Bryan Blvd	End	Prep work complete
Cascade Pointe	McIntire Xing	End	Prep work complete
McCreary Ave	Ford Ave	Griffith Ave	Paved
Rachel Place	Mohawk Drive	Ottawa Drive	Paved
Citation Ave	Venetian Way	Westview Drive	Paved
Iron Leige	Citation Ave	End	Paved
Westview Drive	Citation Ave	Clarke Drive	Paved

Windsor Ave	Griffith Ave	Ford Ave	Milled
Crescent Ave	Windsor Ave	Lewis Lane	Milled
Fleming Ave	Crescent Ave	Ford Ave	Milled

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION:State incentivized TIF area whereby the state and city partner to pool
approximately 80% of their incremental tax gained inside the footprint for a
period not to exceed 20 years to pay for qualified infrastructure
improvements.START DATE:Dec 8, 2016EST. COMPLETION:Dec 1, 2036 or when approved caps are metDEPT:AdministrationMONTHLY CHGS:Request for Reimbursement submitted to State for \$1,180,979.31.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE:	Dec 8, 2016
EST. COMPLETION:	Dec 1, 2036 or when approved caps are met
DEPT:	Administration
MONTHLY CHGS:	Request for Reimbursement submitted to State for \$353,380.04.

TRANSIENT BOAT DOCK DESIGN

DESCRIPTION:	Brandstetter Carroll is working to complete the design for a 500' transient boat dock on the Ohio River just west of the Pier. This dock would accommodate boaters traveling up and down the Ohio with the ability for overnight docking, fuel, electric, water, and sewage facilities.	
START DATE:	August 2021	
EST. COMPLETION:	July 2022	
DESIGN COST:	\$343,290	
DEPT:	Administration/Engineering	
MONTHLY CHGS:	Bid documents should be ready by July 15 for this project. Additionally,	
	we are reviewing engineer's estimates and working on the final	
	details of the design. We plan on splitting this into two pieces so that	
	the dock portions can be bid out and production started, while we bid the installation to a general contractor. Geotechnical soil borings, site survey, and environmental Phase 1 and Phase 2 are complete. Coordination is ongoing with the permitting agencies (Army Corp of Engineers, Division of Water, and Coast Guard).	

YORK DITCH STORMWATER PROJECT

DESCRIPTION:	Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.
START DATE:	July 2022
EST. COMPLETION:	May 2024
BUDGET:	\$5M
DEPT:	Engineering
MONTHLY CHGS:	The design contract is pending approval. Upon approval, the consultant will proceed with project design and construction documents, with the goal of beginning construction early-mid 2023.

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION:	Repairs and improvements to Cravens Pool.
START DATE:	September 2022
EST. COMPLETION:	May 2023
BUDGET:	\$750,000
DEPT:	Engineering/Parks
MONTHLY CHGS:	The project is out for bid now, with bid opening scheduled for August 4, 2022.

HEARTLANDS PARK PLAYGROUND REPLACEMENT

DESCRIPTION:	Replacement of the playground at Heartlands Park in the Heartlands
	Subdivision.
START DATE:	August 2022
EST. COMPLETION:	September 2022
BUDGET:	\$56,000
DEPT:	Parks
MONTHLY CHGS:	Scheduled replacement of the original playground at Heartlands
	Park.