

**Support Education Excellence in Kentucky
2006-07 SEEK Forecast Calculations**

2006 - 2007 School Year

12/22/2005 1:14:15PM

District: 231 Hardin County

| | | | |
|--|------------------------------|------------------------|------|
| input_0607_SEEK Forecast Data2.xls-3445 2006 2007 SEEK Ten | 2005 - 2006 End of Year AADA | 12,268.0 | |
| | Growth | 0.0 | |
| | 2005 - 2006 AADA Plus Growth | 12,268.0 | |
| Assessment | \$4,599,502,279 | Levied Equivalent Rate | 53.1 |
| Per Pupil Assessment | \$374,919 | Maximum Tier I Rate | 46.6 |
| 91-92 State Per Pupil Funding | \$2,566.86 | | |

SEEK CALCULATION:

| | <u>Per Pupil</u> | <u>Total</u> |
|-----------------------------|------------------|--------------|
| Guaranteed Base * | 3,445.00 | 42,263,260 |
| At Risk | 190.96 | 2,342,738 |
| Home & Hospital | 21.92 | 268,938 |
| Exceptional Child | 673.22 | 8,259,009 |
| Transportation | 445.71 | 5,467,934 |
| LEP | 3.12 | 38,240 |
| Calculated Base Funding | 4,779.93 | 58,640,119 |
| Less 30 Cent Local Effort | 1,125 | 13,798,507 |
| Calculated STATE Portion | 3,655.17 | 44,841,612 |
| State Tier I | 294.94 | 3,618,269 |
| Hold Harmless | 0.00 | 0 |
| Adjustment to Appropriation | 0.00 | 0 |
| Total State SEEK * | 3,950.11 | 48,459,881 |
| Prior Year Adjustment | 0.00 | 0 |
| Total State Funds | 3,950.11 | 48,459,881 |
| Less Capital Outlay | | 1,226,800 |
| Net General Fund SEEK | | 47,233,081 |

FSPK

| | |
|-----------------------------------|-----------|
| Local | 2,299,751 |
| State | 1,564,667 |
| Original Growth Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Growth Nickel | |
| Local | 0 |
| Recallable Nickel | |
| Local | 0 |
| State | 0 |
| Equalized Facility Funding Nickel | |
| Local | 0 |
| State | 0 |

*** CAPITAL OUTLAY in the amount of \$ 1,226,800 is included in the total guaranteed base.**