

**BOONE COUNTY BOARD OF EDUCATION  
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Jun-20	Jun-21	Jun-22	FY20	FY21	FY22
Schools	\$ 7	\$ 1,919	\$ 8,774	\$ 28,436	\$ 22,382	\$ 181,894
	0.25	66.75	297.50	1,082.00	804.25	6,220.00
IGNITE	\$ -	\$ 241	\$ 276	\$ 2,161	\$ 2,066	\$ 4,548
	-	10.75	9.75	78.00	84.00	176.25
A.C. E.	\$ 13	\$ -	\$ -	\$ 444	\$ 398	\$ 440
	0.50	-	-	14.25	11.50	12.00
Maintenance	\$ -	\$ 519	\$ 208	\$ 1,464	\$ 2,189	\$ 10,192
	-	18.00	6.00	40.50	73.75	283.00
Operations	\$ -	\$ -	\$ -	\$ -	\$ 416	\$ -
	-	-	-	-	14.25	-
District Administration	\$ -	\$ 45	\$ -	\$ 651	\$ 519	\$ 175
	-	1.25	-	22.00	16.25	5.50
Finance	\$ -	\$ -	\$ 177	\$ 976	\$ 684	\$ 962
	-	-	5.75	32.25	22.50	30.25
Transportation	\$ -	\$ 2,081	\$ 22,676	\$ 152,675	\$ 148,806	\$ 288,268
Office & Garage	-	78.75	52.50	1,302.50	881.00	1,927.25
Field trip hours	-	-	652.00	3,934.50	4,129.75	7,115.50
Human Resources	\$ -	\$ 15	\$ -	\$ 1,826	\$ 3,460	\$ 5,226
	-	0.50	-	64.00	112.50	161.75
Technology Services	\$ 79	\$ -	\$ -	\$ 4,380	\$ 207	\$ 1,482
	1.50	-	-	88.25	3.75	26.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 312	\$ 29	\$ 524
	-	-	-	7.00	1.25	11.25
Food Service	\$ -	\$ -	\$ -	\$ 4,292	\$ 3,012	\$ -
	-	-	-	141.25	113.00	-
<b>TOTALS</b>	<b>\$ 99</b>	<b>\$ 4,820</b>	<b>\$ 32,111</b>	<b>\$ 194,049</b>	<b>\$ 181,156</b>	<b>\$ 493,711</b>
	<b>2.25</b>	<b>176.00</b>	<b>1,023.50</b>	<b>6,685.25</b>	<b>6,154.75</b>	<b>15,969.25</b>