### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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1	. FUND (1)	ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	T
REVENUE	S				
0999 BE	GINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	12,432,182.21	12,398,875.51	10,677,803.51	
RECEIPT	r'S				
REVENUE	FROM LOCAL SOURCES				
AD VALO	REM TAXES				
1111 1113 1115 1117 1118	GENERAL REAL PROPERTY TAX PSC REAL PROPERTY TAX DELINQUENT PROPERTY TAX MOTOR VEHICLE TAX UNMINED MINERALS TAX	12,999,872.34 787,533.43 355,457.76 2,094,548.38 2,852.12	13,500,000.00 750,000.00 220,000.00 2,100,000.00 3,000.00	14,200,000.00 750,000.00 250,000.00 2,100,000.00 3,000.00	
	TOTAL AD VALOREM TAXES	16,240,264.03	16,573,000.00	17,303,000.00	
SALES &	USE TAXES				
1121	UTILITIES TAX	3,687,313.69	3,500,000.00	3,500,000.00	
	TOTAL SALES & USE TAXES	3,687,313.69	3,500,000.00	3,500,000.00	
OTHER T	AXES				
1191	OMITTED PROPERTY TAX	78,903.16	75,000.00	125,000.00	
	TOTAL OTHER TAXES	78,903.16	75,000.00	125,000.00	
TUITION					
1310 1320 1340	TUITION FROM INDIVIDUALS TUITION FROM KY LSD OTHER TUITION TOTAL TUITION	.00 .00 .00	.00 .00 .00	.00 .00 .00	
TRANSPO	RTATION				
1442	TRANSP FEES - FISCAL CT	10,374.21	20,000.00	20,000.00	
	TOTAL TRANSPORTATION	10,374.21	20,000.00	20,000.00	
EARNING	S ON INVESTMENTS				
1510 1540	INTEREST INCOME RENTS FROM INVESTMENT PROPERTY	543,748.95 .00	500,000.00	800,000.00 .00	
	TOTAL EARNINGS ON INVESTMENTS	543,748.95	500,000.00	800,000.00	

# THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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GENERAL	FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
STUDENT	ACTIVITIES				
1710	ADMISSIONS-DAYTIME (SCHOOLS)	6,240.00	11,000.00		
1730	CLUB & OTHER DUES	3,691.29	1,285.00	1,285.00	
	TOTAL STUDENT ACTIVITIES	9,931.29	12,285.00	12,285.00	
COMMUNIT	TY SERVICE ACTIVITIES				
1800	COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	
1811	COMMUNITY EDUCATION FEES	776.00	.00 42,000.00	.00 42,000.00	
1819	ADMISSIONS-EVENING & SEASON	42,142.00	42,000.00	42,000.00	
	TOTAL COMMUNITY SERVICE ACTIVITIES	42,918.00	42,000.00	42,000.00	
other Ri	EVENUE FROM LOCAL SOURCES				
1911	BUILDING RENTAL	22,943.67	24,500.00	22,000.00	
1912	BUS RENTAL	.00,	.00	.00	
1920	CONTRIBUTIONS/DONATIONS	42,053.39	118,313.30	33,313.30 .00	
1980	REFUND OF PRIOR YR EXPENDITURE	2,200.16	.00 106,813.61	106,813.61	
1990	MISCELLANEOUS REVENUE	171,261.61 .00	.00	.00	
1991	TRANSCRIPT FEES		36,000.00		
1999	OTHER MISC REVENUES-SALARIES	01,000.57	55,000.00		
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	300,315.40	285,626.91	218,126.91	
	TOTAL REVENUE FROM LOCAL SOURCES	20,913,768.73	21,007,911.91	22,020,411.91	
REVENUE	FROM STATE SOURCES				
STATE P	PROGRAM				
3111	SEEK PROGRAM	44,827,665.00	47,369,509.00	47,293,081.00	
	TOTAL STATE PROGRAM	44,827,665.00	47,369,509.00	47,293,081.00	
OTHER S	STATE FUNDING				
3122	VOCATIONAL TRANSPORTATION	.00	.00	.00	
3125	BUS DRVR TRAINING REIMB	.00	.00	.00	
3126	SUB SALARY REIMB (STATE)	.00	.00	.00	
3128	AUDIT REIMBURSEMENT	2,709.00	.00	.00	
3129	KSB/KSD TRANSP REIMBURSEMENT	11,578.29	5,000.00	5,000.00	
	TOTAL OTHER STATE FUNDING	14,287.29	5,000.00	5,000.00	
EXPEND)	ITURE REIMBURSEMENTS				
3130	OUT OF DISTRICT REIMBURSEMENT	50,000.00	.00	.00	
3.00		EA AAA AA	.00	.00	
	TOTAL EXPENDITURE REIMBURSEMENTS	50,000.00	.00	.00	

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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GENERAL	FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	• ^ * * * * * * * * * * * * * * * * * *
RESTRICT	TED				
3200	RESTRICTED STATE REVENUE	340,249.68	337,980.00	337,980.00	
	TOTAL RESTRICTED	340,249.68	337,980.00	337,980.00	
OTHER ST	TATE FUNDING				
3900	STATE REVENUE-ON BEHALF PYMTS.	12,927,662.71	.00	.00	
	TOTAL OTHER STATE FUNDING	12,927,662.71	.00	.00	
S S	TOTAL REVENUE FROM STATE SOURCES	58,159,864.68	47,712,489.00	47,636,061.00	
REVENUE	FROM FEDERAL SOURCES				
UNRESTR	ICTED DIRECT				
4100	UNRESTRICTED DIRECT FEDERAL	208,951.17	240,000.00	240,000.00	
	TOTAL UNRESTRICTED DIRECT	208,951.17	240,000.00	240,000.00	
FEDERAL	REIMBURSEMENT				
4810	MEDICAID REIMBURSEMENT	72,143.43	.00	.00	
	TOTAL FEDERAL REIMBURSEMENT	72,143.43	.00	.00	
	TOTAL REVENUE FROM FEDERAL SOURCES	281,094.60	240,000.00	240,000.00	
OTHER R	ECEIPTS				
INTERFU	ND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00	
) <u>.</u>	TOTAL INTERFUND TRANSFERS	.00	.00	.00	
SALE OR	COMP FOR LOSS OF ASSETS				
5311 5312 5332 5341 5342	SALE OF LAND & IMPROVEMENTS LOSS COMP - LAND & IMPROVEMENTS LOSS COMP - BUILDINGS SALE OF EQUIPMENT ETC LOSS COMP - EQUIPMENT ETC	179,744.50 .00 59,928.14 38,451.00 18,384.80	.00 .00 .00 11,200.00	.00 .00 .00 .00 25,000.00 .00	
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	296,508.44	11,200.00	25,000.00	
UNDEFIN	ED REV TYPE				
5900	MISC RECEIPTS-OLD BONDS CLOSED	.00	.00	.00	
	TOTAL UNDEFINED REV TYPE	.00	.00	.00	

## THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
TOTAL OTHER RECEIPTS	296,508.44	11,200.00	25,000.00	
TOTAL RECEIPTS	79,651,236.45	68,971,600.91	69,921,472.91	
TOTAL REVENUES	92,083,418.66	81,370,476.42	80,599,276.42	

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	ny budget approp	**************************************
EXPENDITURES				
0000 SYSTEM IN USE				
0900 OTHER USES OF FUNDS	.00	.00	.00	
TOTAL 0000 SYSTEM IN USE	.00	.00	.00	
1000 INSTRUCTION				
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY 0800 MISCELLANEOUS  TOTAL 1000 INSTRUCTION	126,793.16 104,610.13 238,874.47 1,080,861.26 224,792.88 99,373.77	39,873,604.08 1,745,553.06 164,033.10 5,050.00 222,503.85 2,400,090.90 234,775.93 229,448.92 44,875,059.84	1,745,553.06 164,033.10 5,050.00 222,503.85 2,376,090.90 209,775.93 212,123.92	
2100 STUDENT SUPPORT SERVICES				
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY 0800 MISCELLANEOUS  TOTAL 2100 STUDENT SUPPORT SERVICES	1,169,581.14 246,541.35 6,907.12	34,632,40 18,368,88 865,00	202,861.84 235,104.00 2,500.00 39,816.30	
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY 0800 MISCELLANEOUS	3,471,493.04 1,088,854.48 13,053.43 224,088.84 -26,847.34 488,188.68 322,185.92 16,648.56	3,564,823.90 249,523.64 19,339.95 235,800.00 173,598.87 408,783.04 168.159.73 36,041.00	3,564,823.90 249,523.64 19,339.95 235,800.00 173,598.87 408,783.04 168,159.73 36,041.00	
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	5,597,665.61	4,856,070.13	4,856,070.13	
2300 DISTRICT ADMIN SUPPORT				
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES	194,285,88 160,565,64 308,221,87 1,997,79	210,676.00 20,840.00 335,000.00 2,000.00	210,676.00 20,840.00 335,000.00 2,000.00	

200	<u> </u>					
	01/10/20		HARDIN COUNTY BOARD OF E			PAGE 6
	12:44:52	<u>2</u>	RAFT BUDGET REPORT FOR FY	2007		glkybdpr
			LAST FY	CY BUDGET	NY BUDGET	
	GENERAL	FUND (1)	ACTUALS	APPROP	APPROP	
	0500	OTHER PURCHASER SERVICES	02 000 71	22 000 40	20 000 40	
35		OTHER PURCHASED SERVICES SUPPLIES AND MATERIALS	23,928.71 6,464.05	32,066.40 12,350.00	32,066.40 12,350.00	
28.0		PROPERTY	1,817.35	12,271.09	12,271.09	
330	;	MISCELLANEOUS	19,768.52	61,500.00	61,500.00	
		CONTINGENCY	.00	.00	.00	
	0900	OTHER USES OF FUNDS	.00	.00	.00	
200	ž.	TOTAL 2300 DISTRICT ADMIN SUPPORT	717,049.81	686,703.49	686,703.49	
		TOTAL COOL DISTRICT ADMIN SUPPORT	717,047,01	000,700.49	000,703.43	
	2400 S	CHOOL ADMIN SUPPORT				
	0100	SALARIES PERSONNEL SERVICES	3,380,365.05	3,734,986.18	3,734,986.18	
		EMPLOYEE BENEFITS	1,017,855.28	247,883.03	247,883.03	
	0300	PURCHASED PROF AND TECH SERV	5,844.40	5,000.00	5,000.00	
	0400	PURCHASED PROPERTY SERVICES	7,421.64	.00	.00	
	0500	OTHER PURCHASED SERVICES	11,287.89	1,650.00	1,650.00	
800		SUPPLIES AND MATERIALS	35,251.17	588.70	588.70	
9888		PROPERTY	14,032.37	7,030.73	7,030.73 11,849.00	
200	0800	MISCELLANEOUS	11,956.29	11,849.00	11,649.00	
		TOTAL 2400 SCHOOL ADMIN SUPPORT	4,484,014.09	4,008,987.64	4,008,987.64	
1889/1888	2500 B	USINESS SUPPORT SERVICES				
	0100	SALARIES PERSONNEL SERVICES	923,663.40	1,008,922.00	1,008,922.00	
3888		EMPLOYEE BENEFITS	271,764.74	147,442.00	147,442.00	
	0300	PURCHASED PROF AND TECH SERV	53,408.17	93,000.00	93,000.00	
		PURCHASED PROPERTY SERVICES	16,616.20	17,187.69	17,187.69	
		OTHER PURCHASED SERVICES	237,272.82	221.350.60	221,350.60	
		SUPPLIES AND MATERIALS	73,121.84	83,678.68	83,678.68	
88 80		PROPERTY	28,889.79 16,381.99	92,175.28 94,500.00	92,175.28 94,500.00	
353.53	0800	MISCELLANEOUS	10,301.33	34,500.00	34,500.00	
		TOTAL 2500 BUSINESS SUPPORT SERVICES	1,621,118.95	1,758,256.25	1,758,256.25	
(A) ######	2600 P	LANT OPERATION & MANAGEMENT				
988	0100	SALARIES PERSONNEL SERVICES	2,443,156.05	2,798,206.75	2,798,206.75	
300		EMPLOYEE BENEFITS	1,030,228.44	613,783.84	613,783.84	
8		PURCHASED PROF AND TECH SERV	255,197.48	336,328.00	336,328.00	
		PURCHASED PROPERTY SERVICES	1,074,126.10	2,855,527.94	2,814,299.76	
100		OTHER PURCHASED SERVICES	390,592.58	715,869.00	715,869.00	
2		SUPPLIES AND MATERIALS	2,319,463.46	2,693,838.26	2,693,838.26	
		PROPERTY MISCOLL ANECUS	129,301.80	198,548.84	198,548.84	
Manager 1	0800	MISCELLANEOUS	3,704.56	21,341.10	21,341.10	
New Series		TOTAL 2600 PLANT OPERATION & MANAGEMENT	7,645,770.47	10,233,443.73	10,192,215.55	
Water States	2700 S	TUDENT TRANSPORTATION				
25	0100	SALARIES PERSONNEL SERVICES	2,634,755.37	3,071,100.00	3,473,100.00	
11.		EMPLOYEE BENEFITS	1,213,908.96	760,307.00	760,307.00	
84.7	0300	PURCHASED PROF AND TECH SERV	22,583.52	30,034.00	30,034.00	
1.7						

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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		CY BUDGET	NY BUDGET APPROP	
GENERAL FUND (1)	ACTUALS	APPROP		
0400 PURCHASED PROPERTY SERVICES	18,850.58 -73,278.30 943,184.04	27,000.00	27,000.00	
0500 OTHER PURCHASED SERVICES	-73,278.30	292,501.00	292,501.00	
0600 SUPPLIES AND MATERIALS	943,184.04	1,181,899.40	1,181,899.40	
0700 PROPERTY	/10,001.41	720,000.00	720,000.00	
0800 MISCELLANEOUS	3,414.40	12,250.00	12,250.00	
TOTAL 2700 STUDENT TRANSPORTATION	5,479,419.98	6,095,091.40	6,497,091.40	
2800 CENTRAL OFFICE SUPPORT				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	
0200 EMPLOYEE BENEFITS	.00	.00	.00	
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	
0500 OTHER PURCHASED SERVICES	.00	.00	.00	
0600 SUPPLIES AND MATERIALS	.00	.00	.00	
0700 PROPERTY	.00	.00	.00	
0800 MISCELLANEOUS	.00	.00	.00	
TOTAL 2800 CENTRAL OFFICE SUPPORT	.00	.00	.00	
2900 OTHER INSTRUCTIONAL				
0800 MISCELLANEOUS	.00	.00	.00	
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	
3100 FOOD SERVICE OPERATION				
0100 SALARIES PERSONNEL SERVICES	81,493.62	85,400.00	85,400.00	
0200 EMPLOYEE BENEFITS	412.26	625.00	625.00	
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	
0500 OTHER PURCHASED SERVICES	.00	.00	.00	
0700 PROPERTY	.00	.00	.00	
TOTAL 3100 FOOD SERVICE OPERATION	81,905.88	86,025.00	86,025.00	
3300 COMMUNITY SERVICES				
0100 SALARIES PERSONNEL SERVICES	9,044.85	5,328.00	5,328.00	
* · · · · · · · · · · · · · ·	1,953,14	536.00	536.00	
0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV	8,532.00	2,350.00	2,350.00	
0400 PURCHASED PROPERTY SERVICES	520.00	.00	.00	
0500 OTHER PURCHASED SERVICES	5,673.33	2,750.00	2,750.00	
0600 SUPPLIES AND MATERIALS	20,859.17	49,582.01	49,582.01	
0700 PROPERTY	1,801.52	.00	.00	
0800 MISCELLANEOUS	342.69	160.00	160.00	
TOTAL 3300 COMMUNITY SERVICES	48,726.70	60,706.01	60,706.01	
4100 SITE ACQUISITION				
0300 PURCHASED PROF AND TECH SERV	.00	10,000.00	10,000.00	

## THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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GENERAL FUND (1)	ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
TOTAL 4100 SITE ACQUISITION	.00	10,000.00	10,000.00	
4500 NEW BUILDING CONSTRUCTION				
0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES	.00 .00	.00 .00	.00 .00	
0600 SUPPLIES AND MATERIALS 0700 PROPERTY	.00 .00	.00 .00	.00 .00	
TOTAL 4500 NEW BUILDING CONSTRUCTION	.00	.00	.00	
4600 BLDG RENOVATIONS/AD				
0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES	.00 .00	.00 .00	.00 .00	
0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS	.00 .00 .00	.00 .00 .00	.00 .00 .00	
0700 PROPERTY  TOTAL 4600 BLDG RENOVATIONS/AD	.00	.00	.00	
5100 DEBT SERVICE				
0800 MISCELLANEOUS 0900 OTHER USES OF FUNDS	.00	.00 386,385.00	.00 386,385.00	
TOTAL 5100 DEBT SERVICE	.00	386,385.00	386,385.00	
5200 FUND TRANSFERS				
0900 OTHER USES OF FUNDS	357,979.39	545,488.00	545,488.00	
TOTAL 5200 FUND TRANSFERS	357,979.39	545,488.00	545,488.00	
UNDEFINED FUNC				
0840 CONTINGENCY	.00	2,814,478.41	2,518,831.59	
TOTAL UNDEFINED FUNC	.00	2,814.478.41	2,518,831.59	
TOTAL EXPENDITURES	79,505,813.75	81,370,476.42	80,599,276.42	
TOTAL FOR GENERAL FUND (1)	12,577,604.91	.00	.00	

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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SPECIAL	REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
REVENUES					
0999 BE	GINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	359,946.09	.00	.00	
RECEIPT:	S				
REVENUE	FROM LOCAL SOURCES				
TUITION					
1310	TUITION FROM INDIVIDUALS	.00	.00	.00	
	TOTAL TUITION	.00	.00	.00	
EARNING	S ON INVESTMENTS				
1510	INTEREST INCOME	7.815.17	.00	.00	
	TOTAL EARNINGS ON INVESTMENTS	7.815.17	.00	.00	
OTHER R	EVENUE FROM LOCAL SOURCES				
1920 1990 1994	CONTRIBUTIONS/DONATIONS MISCELLANEOUS REVENUE RETURN FOR INSUFFICIENT CHECKS	35,545.00 58,744.78 .00	24,412.39 59,469.55 .00	.00 .00 .00	
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	94,289.78	83.881.94	.00	
	TOTAL REVENUE FROM LOCAL SOURCES	102,104.95	83,881.94	.00	
REVENUE	FROM STATE SOURCES				
RESTRIC	TED				
3200	RESTRICTED STATE REVENUE	4,511,637.84	5,008,372.42	.00	
	TOTAL RESTRICTED	4,511,637.84	5,008,372.42	.00	
	TOTAL REVENUE FROM STATE SOURCES	4,511,637.84	5,008,372.42	.00	
REVENUE	FROM FEDERAL SOURCES				
RESTRIC	TED DIRECT				
4300	RESTRICTED DIRECT FEDERAL	155,996.36	138,856.00	.00	
	TOTAL RESTRICTED DIRECT	155,996.36	138,856.00	.00	
RESTRIC	TED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	6,529,180.56	7,338,392.00	.00	

#### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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01/10/20 12:45:01		THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007			PAGE 10 glkybdpr
SPECIAL	REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	****
01/10/20 12:45:01 SPECIAL OTHER RE INTERFUN 5210	TOTAL RESTRICTED THROUGH THE STATE	6,529,180.56	7,338,392.00	.00	
	TOTAL REVENUE FROM FEDERAL SOURCES	6,685,176.92	7,477,248.00	.00	
OTHER RE	ECEIPTS				
INTERFU	ND TRANSFERS				
5210	FUND TRANSFER	164,999.00	81,304.00	.00	
	TOTAL INTERFUND TRANSFERS	164,999.00	81,304.00	.00	
	TOTAL OTHER RECEIPTS	164,999.00	81,304.00	.00	
	TOTAL RECEIPTS	11,463,918.71	12,650,806.36	.00	
	TOTAL REVENUES	11,823,864.80	12,650,806.36	.00	
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### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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SPECIAL REVENUE (2)		CY BUDGET APPROP	
EXPENDITURES			
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV	5,925,260.94 1,218,904.88 124.841.99	6,497,453.32 1,592,166.00 98,870.08	.00 .00 .00
0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY 0800 MISCELLANEOUS	18,115.99 230,418.55 795,473.56	24,630.00 146,114.00 1,143,027.66	.00 .00 .00
	522,848.62 71,037.49	123,368.71 76,267.70	. 00 . 00
TOTAL 1000 INSTRUCTION	8,906,902.02	9,701,897.47	.00
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV	.00 .00	19,730.00 5,520.00	.00 .00 .00
0300 PURCHASED PROF AND TECH SERV 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY	.00 3,445.66	650.00 9,623.00	.00
0700 PROPERTY 0800 MISCELLANEOUS	, 00 . 00	3,280.00 360.00	. 00 . 00
TOTAL 2100 STUDENT SUPPORT SERVICES	6,140.16	48,163.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS	600,473.82 149,402.43	663,049.00 147,166.00	.00 .00 .00
0400 PURCHASED PROPERTY SERVICES 0500 OTHER PURCHASED SERVICES	1,945.31 103,893.77	1,930.00 316,253.00	.00
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY 0800 MISCELLANEOUS	70,462.84 258,381.32 22,958.93	102,108.89 208,829.00 15,477.00	.00 .00 .00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,255,227.64	1,596,818.89	.00
2400 SCHOOL ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0500 OTHER PURCHASED SERVICES	30,374.58 6,871.99 .00	57,428.00 13,750.00 .00	.00 .00 .00
TOTAL 2400 SCHOOL ADMIN SUPPORT	37,246.57	71,178.00	.00
2500 BUSINESS SUPPORT SERVICES			
0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY	.00 .00 348.85	.00 .00 .00	.00 .00 .00

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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	, 50542. (12. 5(1) ) 5(1)		311.	Juap.
SPECIAL REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
0800 MISCELLANEOUS	25.57	.00	.00	
TOTAL 2500 BUSINESS SUPPORT SERVICES	374.42	.00	.00	
2600 PLANT OPERATION & MANAGEMENT				
0100 SALARIES PERSONNEL SERVICES	2,756.31	3,300.00	.00	
0200 EMPLOYEE BENEFITS	488.93	621.00	.00	
0600 SUPPLIES AND MATERIALS	30,347.40	.00	.00	
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0600 SUPPLIES AND MATERIALS  TOTAL 2600 PLANT OPERATION & MANAGEMENT	33,592.64	3,921.00	.00	
2700 STUDENT TRANSPORTATION				
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0500 OTHER PURCHASED SERVICES	282,815.81	147,040.00	.00	
0200 EMPLOYEE BENEFITS	53,563,35	25,005.00	.00	
0500 OTHER PURCHASED SERVICES	99,228.22	72,313.00	.00	
0600 SUPPLIES AND MATERIALS	34,734.91	.00	.00	
0800 MISCELLANEOUS	.00	.00	.00	
TOTAL 2700 STUDENT TRANSPORTATION	470,342.29	244,358.00	.00	
2800 CENTRAL OFFICE SUPPORT				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	
0200 EMPLOYEE BENEFITS	.00	.00	.00	
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	
0500 OTHER PURCHASED SERVICES	.00	.00	.00	
0600 SUPPLIES AND MATERIALS	.00	.00	.00	
0800 MISCELLANEOUS	.00	.00	.00	
0600 SUPPLIES AND MATERIALS 0800 MISCELLANEOUS  TOTAL 2800 CENTRAL OFFICE SUPPORT	.00	.00	.00	
3300 COMMUNITY SERVICES				
0100 SALARIES PERSONNEL SERVICES	704,017.83	759,440.00	.00	
0200 EMPLOYEE BENEFITS	29,260.85	41,383.00	.00	
0300 PURCHASED PROF AND TECH SERV	68,413.50	70,544.00	.00	
0400 PURCHASED PROPERTY SERVICES	2,198.02	2,956.00	.00	
0500 OTHER PURCHASED SERVICES	26,285.99	38,948.00	.00	
0600 SUPPLIES AND MATERIALS	75,203.49	51,934.00	.00	
0700 PROPERTY	7,879.69	14,205.00	.00	
0800 MISCELLANEOUS	7,134.78	5,060.00	.00	
0400 PURCHASED PROPERTY SERVICES 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY 0800 MISCELLANEOUS  TOTAL 3300 COMMUNITY SERVICES  TOTAL EXPENDITURES  TOTAL FOR SPECIAL REVENUE (2)	920,394.15	984,470.00	.00	
TOTAL EXPENDITURES	11,630,219.89	12,650,806.36	.00	
TOTAL FOR SPECIAL REVENUE (2)	193,644.91	.00	.00	

# THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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CAPITAL	OUTLAY FUND (310)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
REVENUES	<b>S</b>				
0999 BEG	GINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	25,680.71	948,844.32	948,844.32	
RECEIPTS	5				
REVENUE	FROM LOCAL SOURCES				
EARNINGS	S ON INVESTMENTS				
1510	INTEREST INCOME	.00	.00	.00	
	TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	
REVENUE FROM STATE SOURCES					
RESTRIC	TED				
3200	RESTRICTED STATE REVENUE	1,215,970.00	1,217,520.00	1,226,800.00	
	TOTAL RESTRICTED	1,215,970.00	1,217,520.00	1,226,800.00	
	TOTAL REVENUE FROM STATE SOURCES	1,215,970.00	1,217,520.00	1,226,800.00	
OTHER R	ECEIPTS				
INTERFU	ND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00	
	TOTAL INTERFUND TRANSFERS	.00	.00	.00	
	TOTAL OTHER RECEIPTS	.00	.00	.00	
	TOTAL RECEIPTS	1,215,970.00	1,217,520.00	1,226,800.00	
	TOTAL REVENUES	1,241,650.71	2,166,364.32	2,175,644.32	

#### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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2000000					
01/10/2	006 TH	E HARDIN COUNTY BOARD O			PAGE 14 glkybdpr
	8	DRAFT BUDGET REPORT FOR	PT 2007		g i k yuapi
CAPITAL	OUTLAY FUND (310)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
		*****************			
EXPENDI					
EXPENDI 2600 F 0400 0500	PLANT OPERATION & MANAGEMENT				
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00	
0500	OTHER PURCHASED SERVICES	.00	.00	.00	
83	TOTAL 2600 PLANT OPERATION & MANAGEMENT	.00	.00	.00	
5100 [ 0300 0800 0840 0900	DEBT SERVICE				
0300	PURCHASED PROF AND TECH SERV	4,663.00	8,000.00	8,000.00	
0800	MISCELLANEOUS	179,453.08 .00	302,523.00 1,855,841.32	302,523.00 1,865,121.32	
0900	CONTINGENCY OTHER USES OF FUNDS	108,690.31	.00	.00	
	TOTAL 5100 DEBT SERVICE	292,806.39	2,166,364.32	2,175,644.32	
5200 I	FUND TRANSFERS				
0900	OTHER USES OF FUNDS	.00	.00	.00	
	TOTAL 5200 FUND TRANSFERS	.00	.00	.00	
	TOTAL EXPENDITURES	292,806.39	2,166,364.32	2,175,644.32	
	TOTAL FOR CAPITAL OUTLAY FUND (310)	948,844.32	.00	.00	

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03/30//	2006 18	THE HARDIN COUNTY BOARD OF	F EDUCATION		PAGE 15
12:46:1	18	DRAFT BUDGET REPORT FOR			glkybdpr
BUILDI	NG FUND (5 CENT LEVY) (3	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
*					
REVENU					
0999 BI	EGINNING BALANCE			00	
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	
RECEIP	rTS				
\$9.	IE FROM LOCAL SOURCES				
AD VAL	OREM TAXES				
AD VAL 1111 1117		1,988,793.00 .00	2,172,319.00 .00	2,2 <del>9</del> 9,751.00 .00	
	TOTAL AD VALOREM TAXES	1,988,793.00	2,172,319.00	2,299,751.00	
	& USE TAXES				
1121	1 UTILITIES TAX	.00	.00	.00	
	TOTAL SALES & USE TAXES	.00	.00	.00	
EARNI	NGS ON INVESTMENTS				
1510	0 INTEREST INCOME	.00	.00	.00	
	TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	
	TOTAL REVENUE FROM LOCAL SOURCES	1,988,793.00	2,172,319.00	2,299.751.00	
REVEN	UE FROM STATE SOURCES				
RESTR	ICTED				
320	O RESTRICTED STATE REVENUE	1,580.080.00	1,401,104.00	1,564,667.00	
	TOTAL RESTRICTED	1,580,080.00	1,401,104.00	1,564,667.00	
	TOTAL REVENUE FROM STATE SOURCES	1,580,080.00	1,401,104.00	1,564,667.00	
OTHER	RECEIPTS				
INTER	FUND TRANSFERS				
521	0 FUND TRANSFER	.00	.00	.00	
	TOTAL INTERFUND TRANSFERS	.00	.00	.00	
INTER 521	TOTAL OTHER RECEIPTS	.00	.00	.00	
	TOTAL RECEIPTS	3,568,873.00	3,573,423.00	3,864,418.00	

## THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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BUILDING FUND (5 CENT LEVY) (3 ACTUALS APPROP APPROP

TOTAL REVENUES 3,568,873.00 3,573,423.00 3,864,418.00

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### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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BUILDING FUND (5 CENT LEVY) (3	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	~ * * * * * * * * * * * * * *
EXPENDITURES				
4100 SITE ACQUISITION				
0700 PROPERTY	.00	.00	.00	
TOTAL 4100 SITE ACQUISITION	.00	.00	.00	
4500 NEW BUILDING CONSTRUCTION				
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	
TOTAL 4500 NEW BUILDING CONSTRUCTION	.00	.00	.00	
4600 BLDG RENOVATIONS/AD				
0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES 0700 PROPERTY	.00 .00 .00	.00 .00 .00	.00 .00 .00	
TOTAL 4600 BLDG RENOVATIONS/AD	,00	.00	.00	
5100 DEBT SERVICE				
0300 PURCHASED PROF AND TECH SERV 0800 MISCELLANEOUS 0840 CONTINGENCY 0900 OTHER USES OF FUNDS	1,560.00 1,952,948.31 .00 1,614,364.69	1,668,872.00 .00	4,551.00 1,959,867.00 .00 1,900,000.00	
TOTAL 5100 DEBT SERVICE	3,568,873.00	3,573,423.00	3,864,418.00	
5200 FUND TRANSFERS				
0900 OTHER USES OF FUNDS	.00	.00	.00	
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	
TOTAL EXPENDITURES	3,568,873.00	3,573,423.00	3,864,418.00	
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	.00	.00	.00	

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01/10/20	06	THE HARDIN COUNTY BO	ARD OF	EDUCATION		PAGE 18
12:46:18		DRAFT BUDGET REPOR	RT FOR F	FY 2007		glkybdpr
TECHNOLO	GY FUND (350)	LAST ACTU	FY JALS	CY BUDGET APPROP		
				• • • • • • • • • • • • • • • • • • • •		
REVENUES						
0999 BEG	INNING BALANCE					
	TOTAL 0999 BEGINNING BALANCE		.00	.00	0 .00	)
RECEIPTS						
REVENUE	FROM LOCAL SOURCES					
EARNINGS	ON INVESTMENTS					
1510	INTEREST INCOME		.00	.00	0 .00	)
	TOTAL EARNINGS ON INVESTMENTS		.00	.00	0 .00	)
	TOTAL REVENUE FROM LOCAL SOURCES		.00	.01	0 .00	)
REVENUE	FROM STATE SOURCES					
RESTRICT	ED					
3200	RESTRICTED STATE REVENUE		.00	.00	0 .00	)
	TOTAL RESTRICTED		.00	.00	0 .00	)
	TOTAL REVENUE FROM STATE SOURCES		.00	.00	0 .00	)
OTHER RE	CEIPTS					
INTERFUN	ID TRANSFERS					
5210	FUND TRANSFER		.00	.00	0 .00	1
	TOTAL INTERFUND TRANSFERS		.00	.00	0 .00	1
	TOTAL OTHER RECEIPTS		.00	.00	0 .00	ŀ
	TOTAL RECEIPTS		.00	.00	0 .00	ł
	TOTAL REVENUES		.00	.00	0 .00	

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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TECHNOLOGY FUND (350)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0300 PURCHASED PROF AND TECH SERV 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00
TOTAL 1000 INSTRUCTION  2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV 0500 OTHER PURCHASED SERVICES	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00
TOTAL EXPENDITURES  TOTAL FOR TECHNOLOGY FUND (350)	.00	.00	.00

***************************************	NOTES CONSTRUCTORES CONSTRUCTOR SON CONTRACTOR SON CONTRACTOR CONTRACTOR SON CONTRACTOR CONTRACTOR CONTRACTOR		e government en	z zada zia za pokony o podmina di sand unha pokondongo ponomina new y minima new mali	
01/10/20 12:46:19	06 T	HE HARDIN COUNTY BOARD O	OF EDUCATION		PAGE 20
12:46:19		DRAFT BUDGET REPORT FOR			glkybdpr
5.5	TION FUND (360)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
AFVENUES					
REVENUES	SINNING BALANCE				
O DAAA DEG	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	
RECEIPTS		.00	.00		
	, FROM LOCAL SOURCES				
EARNINGS	S ON INVESTMENTS				
1510	INTEREST INCOME	214,883.98	.00	.00	
EARNINGS 1510	TOTAL EARNINGS ON INVESTMENTS	214,883.98	.00	.00	
	TOTAL REVENUE FROM LOCAL SOURCES	214,883.98	.00	.00	
REVENUE	FROM STATE SOURCES				
RESTRICT	TED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00	
	TOTAL RESTRICTED	.00	.00	.00	
	TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	
OTHER RE	ECEIPTS				
BOND PRO	OCEEDS				
5110	BOND PRINCIPAL PROCEEDS	14,358,043.00	.00	.00	
	TOTAL BOND PROCEEDS	14,358,043.00	.00	.00	
INTERFU	ND TRANSFERS				
5210	FUND TRANSFER	192,980.39	146,511.00	.00	
	TOTAL INTERFUND TRANSFERS	192,980.39	146,511.00	.00	
	COMP FOR LOSS OF ASSETS				
5332	LOSS COMP - BUILDINGS	165,840.95	.00	.00	
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	165,840.95	.00	.00	
	TOTAL OTHER RECEIPTS	14,716,864.34	146,511.00	.00	
	TOTAL RECEIPTS	14,931,748.32	146,511.00	.00	
	TOTAL REVENUES	14,931,748.32	146,511.00	.00	

01/10/2006 12:46:19 CONSTRUCTION FUND (360)	ingalah 1838 daga merengalan selah 184 mengelah menengkan memberah menerik semenan menerik menerik sebesari be			
01/10/000C	HE HARDIN COUNTY BOARD OF EC	DILCATION		PAGE 21
12:46:19	DRAFT BUDGET REPORT FOR FY			glkybdpr
	LAST FY	CY BUDGET	NY BUDGET	
CONSTRUCTION FUND (360)	ACTUALS	APPROP	APPROP	
§				
EXPENDITURES				
4500 NEW BUILDING CONSTRUCTION				
	477 570 05	00	00	
0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES	477,572.95 6,920,444.53	.00 -106,689.00	.00 .00	
0500 OTHER PURCHASED SERVICES	.00	.00	.00	
0600 SUPPLIES AND MATERIALS	.00	.00	.00	
0700 PROPERTY	164,153.50	. 00	.00	
0800 MISCELLANEOUS	3,937.50	.00	.00	
0840 CONTINGENCY	.00	.00	.00	
EXPENDITURES  4500 NEW BUILDING CONSTRUCTION  0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY 0800 MISCELLANEOUS 0840 CONTINGENCY  TOTAL 4500 NEW BUILDING CONSTRUCTION  4600 BLDG RENOVATIONS/AD  0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES 0700 PROPERTY 0800 MISCELLANEOUS 0840 CONTINGENCY	7,566,108.48	-106,689.00	.00	
4600 BLDG RENOVATIONS/AD				
0300 PURCHASED PROF AND TECH SERV	61,860.02	18,000.00	.00	
0400 PURCHASED PROPERTY SERVICES	4,573,354.79	224,000.00	.00	
0700 PROPERTY	.00	.00	.00	
0800 MISCELLANEOUS	.00	.00	.00	
0840 CONTINGENCY	.00	11,200.00	. 00	
TOTAL 4600 BLDG RENOVATIONS/AD	4,635,214.81	253,200.00	.00	
5100 DEBT SERVICE				
0900 OTHER USES OF FUNDS	.00	.00	.00	
TOTAL 5100 DEBT SERVICE	.00	.00	.00	
5200 FUND TRANSFERS				
0900 OTHER USES OF FUNDS	.00	.00	.00	
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	
TOTAL EXPENDITURES	12,201,323.29	146,511.00	.00	
TOTAL FOR CONSTRUCTION FUND (360)	2,730,425.03	.00	.00	

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01/10/20 12:46:19 FOOD SER REVENUES 0999 BEG					
01/10/20 12:46:19		HARDIN COUNTY BOARD OF ED RAFT BUDGET REPORT FOR FY			PAGE 22 glkybdpr
5000 CEE	RVICE FUND (51)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
FOOD SEK	(ATCE LOAD (OT)	ACTORES	74 1100		
REVENUES	5				
	GINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	811.691.18	689,353.85	689,353.85	
RECEIPTS	5				
REVENUE	FROM LOCAL SOURCES				
EARNINGS	S ON INVESTMENTS				
1510	INTEREST INCOME	10,689.85	7,000.00	7,000.00	
	TOTAL EARNINGS ON INVESTMENTS	10,689.85	7,000.00	7,000.00	
FOOD SEI	RVICE				
1611 1612	LUNCH - REIMBURSABLE BREAKFAST - REIMBURSABLE	2,103,773.53 28,556.61	2,194,826.00 .00	2,194,826.00 .00	
1621 1624	LUNCH - NON REIMBURSABLE A-LA-CARTE SALES	.00 470,295.88	.00 390,000.00	.00 390,000.00	
1629 1631	OTHER LUNCHRM RECEIPTS CATERING	.00 32,324.78	.00 35,000.00	.00 35,000.00	
FOOD SEA 1611 1612 1621 1624 1629 1631	TOTAL FOOD SERVICE	2,634,950.80	2,619,826.00	2,619,826.00	
§4.	EVENUE FROM LOCAL SOURCES	,001,900.01	_,,	_,,	
184 186	CONTRIBUTIONS/DONATIONS	.00	. 00	.00	
1990	MISCELLANEOUS REVENUE	9,329.03	15,000.00	15,000.00	
1920 1990	TOTAL OTHER REVENUE FROM LOCAL SOURCES	9,329.03	15,000.00	15,000.00	
	TOTAL REVENUE FROM LOCAL SOURCES	2,654,969.68	2,641,826.00	2,641,826.00	
REVENUE	FROM STATE SOURCES				
RESTRIC	TED				
3200	RESTRICTED STATE REVENUE	77,670.00	74,028.00	74,028.00	
	TOTAL RESTRICTED	77,670.00	74,028.00	74,028.00	
	TOTAL REVENUE FROM STATE SOURCES	77,670.00	74,028.00	74,028.00	
REVENUE	FROM FEDERAL SOURCES				
RESTRIC	TED THROUGH THE STATE				
4500 4550	RESTRICTED FED THRU STATE COMMODITIES RECEIVED	2,908,450.32 265,981.58	3,839,519.00 .00	3,839,519.00 .00	

#### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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01/10/20	006	THE HARDIN COUNTY BOARD OF ED			PAGE 23 glkybdpr
§ 12:46:19	)	DRAFT BUDGET REPORT FOR FY	2007		g i kypapi.
	nutor FIND (F1)	LAST FY ACTUALS	CY BUDGET APPROP	ny budget approp	
§	KAICE EAND (21)	ACTURES			
* * *	TOTAL RESTRICTED THROUGH THE STATE	3,174,431.90	3,839,519.00	3,839,519.00	
	TOTAL RESTRICTED THROUGH THE STATE TOTAL REVENUE FROM FEDERAL SOURCES ECEIPTS ND TRANSFERS FUND TRANSFER TOTAL INTERFUND TRANSFERS TOTAL OTHER RECEIPTS TOTAL RECEIPTS TOTAL RECEIPTS TOTAL RECEIPTS	3,174,431.90	3,839,519.00	3,839,519.00	
OTHER R	ECEIPTS				
INTERFU	ND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00	
	TOTAL INTERFUND TRANSFERS	.00	.00	.00	
# * *	TOTAL OTHER RECEIPTS	.00	.00	.00	
	TOTAL RECEIPTS	5,907,071.58	6,555,373.00	6,555,373.00	
	TOTAL REVENUES	6,718,762.76	7,244,726.85	7,244.726.85	

	ten general en en en et en				
01/10/2 12:46:1		THE HARDIN COUNTY BOARD OF E			PAGE 24 glkybdpr
FOOD SE	RVICE FUND (51)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
§ EXPENDI	TURES				
3100 F	FOOD SERVICE OPERATION				
0200 0300 0400 0500	PURCHASED PROPERTY SERVICES OTHER PURCHASED SERVICES SUPPLIES AND MATERIALS	2.250,450.70 439,260.56 16,922.26 63,816.00 17,204.92 3,068,756.27 160,982.95 33,996.26 .00	2,538,827.00 546,112.00 15,000.00 .00 30,829.00 3,093,242.00 288,000.00 33,355.00 699,361.85	2,538.827.00 546.112.00 15.000.00 .00 30.829.00 3,093.242.00 288.000.00 33,355.00 699,361.85	
	TOTAL 3100 FOOD SERVICE OPERATION	6,051,389.92	7,244,726.85	7,244,726.85	
	TOTAL EXPENDITURES	6,051,389.92	7,244,726.85	7,244,726.85	
	TOTAL FOR FOOD SERVICE FUND (51)	667,372.84	.00	.00	

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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DAY (	CARE (52)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
REVE	NUES				
0999	BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	90,911.71	76,808.90	76.808.90	
RECE	IPTS				
REVE	NUE FROM LOCAL SOURCES				
TUIT	ION				
13	10 TUITION FROM INDIVIDUALS	277,360.41	221,188.00	221,188.00	
	TOTAL TUITION	277,360.41	221,188.00	221,188.00	
	TOTAL REVENUE FROM LOCAL SOURCES	277,360.41	221,188.00	221,188.00	
	TOTAL RECEIPTS	277,360.41	221,188.00	221,188.00	
	TOTAL REVENUES	368,272.12	297,996.90	297,996.90	

#### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

yeareneen (ee)	relatification de protection de desta de la déclarion de la propriété de la company de la company de la restriction de la company de la compan	dangeternaman (ikubernénneur ang manukutaren) akamana		e geget geget folgege geget vor gegetalskapen men andreasten talandina at	taling to be the transfer of the second
01/10/2 12:46:2 DAY CAR		•			
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** **					
<pre>01/10/2</pre>	006	THE HARDIN COUNTY BOARD OF EDI	UCATION		PAGE 26
§ 12:46:2	1	DRAFT BUDGET REPORT FOR FY	2007		glkybdpr
		LAST FY	CY BUDGET	NY BUDGET	
DAY CAR	E (52)	ACTUALS	APPROP	APPROP	
§					
EXPENDI	TURES				
3200 E	NTERPRISE OPERATION				
3200 L	INTERFRISE OF ERAFION				
0100	SALARIES PERSONNEL SERVICES	209,064.47	204,286.00	204,286.00	
0200	EMPLOYEE BENEFITS	35,374.51	49.924.00	49,924.00	
0300	PURCHASED PROF AND TECH SERV	3,500.00	100.00	100.00	
0400	PURCHASED PROPERTY SERVICES	375.00	.00	.00	
0500	OTHER PURCHASED SERVICES	4,795.58	7,300.00	7,300.00	
0600	SUPPLIES AND MATERIALS	26,924.98	26,486.90	26,486.90	
0700	PROPERTY	1,487.00	4,200.00	4,200.00	
0200 0300 0400 0500 0600 0700 0800	MISCELLANEOUS	9,941.68	5,700.00	5,700.00	
	TOTAL 3200 ENTERPRISE OPERATION	291,463.22	297,996.90	297,996.90	
	TOTAL 3200 ENTERPRISE OPERATION	291,463.22	297,996.90	297,990.90	
	TOTAL EXPENDITURES	291,463.22	297,996.90	297,996.90	
\$ 8					
	TOTAL FOR DAY CARE (52)	76,808.90	.00	.00	
89					

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01/10/2 12:46:2		THE HARDIN COUNTY BOARD OF E			PAGE 27 glkybdpr
		LAST FY	CY BUDGET	NY BUDGET	3 0 1
COMMUNI	ITY EDUCATION (54)	ACTUALS	APPROP	APPROP	
REVENUE	ES				
REVENUE 0999 BE	EGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	
RECEIPT	rs				
REVENUE	E FROM LOCAL SOURCES				
COMMUNI	ITY SERVICE ACTIVITIES				
1811	COMMUNITY EDUCATION FEES	.00	.00	.00	
	TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	
OTHER R	REVENUE FROM LOCAL SOURCES				
1990	MISCELLANEOUS REVENUE	.00	.00	.00	
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	
OTHER R	RECEIPTS				
	UND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00	
	TOTAL INTERFUND TRANSFERS	.00	.00	.00	
5210	TOTAL OTHER RECEIPTS	.00	.00	.00	
	TOTAL RECEIPTS	.00	.00	.00	
	TOTAL REVENUES	.00	.00	.00	

#### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

01/10/2	TY EDUCATION (54)  TURES  COMMUNITY SERVICES  SALARIES PERSONNEL SERVICES EMPLOYEE BENEFITS PURCHASED PROF AND TECH SERV OTHER PURCHASED SERVICES SUPPLIES AND MATERIALS MISCELLANEOUS  TOTAL 3300 COMMUNITY SERVICES  TOTAL EXPENDITURES  TOTAL FOR COMMUNITY EDUCATION (54)	THE HARDIN COUNTY BOARD OF EDU	CATION		PAGE 28
12:46:2	1	DRAFT BUDGET REPORT FOR FY 2	007		g1kybdpr
COMMUNI	TY EDUCATION (54)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
EXPENDI	TURES				
3300 C	COMMUNITY SERVICES				
0100 0200 0300 0500 0600	SALARIES PERSONNEL SERVICES EMPLOYEE BENEFITS PURCHASED PROF AND TECH SERV OTHER PURCHASED SERVICES SUPPLIES AND MATERIALS	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	
0800	MISCELLANEOUS	.00	.00	.00	
	TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	
	TOTAL EXPENDITURES	.00	.00	.00	
9.6. (Co.) p. 7/2 p. 1/2 octo	TOTAL FOR COMMUNITY EDUCATION (54)	.00	.00	.00	

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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PROPRIET	TARY FUND (55)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
REVENUES	3				
0999 BE(	GINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	4,223.43	14,190.34	14,190.34	
RECEIPTS	5				
REVENUE	FROM LOCAL SOURCES				
STUDENT	ACTIVITIES				
1710	ADMISSIONS-DAY (SCHOOLS)	.00	.00	.00	
	TOTAL STUDENT ACTIVITIES	.00	.00	.00	
COMMUNI	TY SERVICE ACTIVITIES				
1819	ADMISSIONS-EVENING & SEASON	.00	.00	.00	
	TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	
OTHER R	EVENUE FROM LOCAL SOURCES				
1911 1920 1990	BUILDING RENTAL CONTRIBUTIONS/DONATIONS MISCELLANEOUS REVENUE	.00 625.00 54,638.00	.00 2,000.00 43,113.00	.00 2.000.00 43.113.00	
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	55,263.00	45,113.00	45,113.00	
	TOTAL REVENUE FROM LOCAL SOURCES	55,263.00	45,113.00	45,113.00	
REVENUE	FROM STATE SOURCES				
RESTRIC	TED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00	
	TOTAL RESTRICTED	.00	.00	.00	
	TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	
	TOTAL RECEIPTS	55,263.00	45,113.00	45,113.00	
	TOTAL REVENUES	59,486.43	59,303.34	59,303.34	

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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PROPRIETARY FUND (55)	ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
EXPENDITURES				
1000 INSTRUCTION				
0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY 0800 MISCELLANEOUS	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	
TOTAL 1000 INSTRUCTION  2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY 0800 MISCELLANEOUS	4,705.00 .00 822.28 4,603.21	27,123.00 4,190.00 3,500.00 500.00 700.00 4,290.34 13,000.00 6,000.00	4.190.00 3.500.00 500.00 700.00 4.290.34	
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	45,296.09 45,296.09	59,303.34 59,303.34	59,303.34 59,303.34	
TOTAL FOR PROPRIETARY FUND (55)	14.190.34	.00	.00	

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## THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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	_ SERVICE FUND (61)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	* * * *
REVENUES	5				
	GINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	
RECEIPTS	5				
REVENUE	FROM LOCAL SOURCES				
TUITION					
1310	TUITION FROM INDIVIDUALS	.00	.00	.00	
	TOTAL TUITION	.00	.00	.00	
STUDENT	ACTIVITIES				
1710	ADMISSIONS	.00	.00	.00	
	TOTAL STUDENT ACTIVITIES	.00	.00	.00	
COMMUNI	TY SERVICE ACTIVITIES				
1811 1819	COMMUNITY EDUCATION FEES OTHER FEES - COMMUNITY SERVICE	.00 .00	.00 .00	.00 .00	
	TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	
OTHER R	EVENUE FROM LOCAL SOURCES				
1911 1920 1990	BUILDING RENTAL CONTRIBUTIONS/DONATIONS MISCELLANEOUS REVENUE	.00 .00 .00	.00 .00 .00	.00 .00 .00	
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	
REVENUE	FROM STATE SOURCES				
RESTRIC	TED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00	
	TOTAL RESTRICTED	.00	.00	.00	
	TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	
	TOTAL RECEIPTS	.00	.00	. 00	
	TOTAL REVENUES	.00	.00	.00	

01/10/2006 THE HARDI	IN COUNTY BOARD OF EDU	CATION	F	PAGE 32
12:46:21 DRAFT E	BUDGET REPORT FOR FY 2		ç	g1kybdpr
01/10/2006 THE HARDI 12:46:21 DRAFT E  INTERNAL SERVICE FUND (61)  EXPENDITURES  1000 INSTRUCTION  0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY 0800 MISCELLANEOUS  TOTAL 1000 INSTRUCTION  2200 INSTRUCTIONAL STAFF SUPP SERV  0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES 0500 OTHER PURCHASED S	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
EXPENDITURES				
1000 INSTRUCTION				
0100 SALARIES PERSONNEL SERVICES	.00	.00	. 00	
0200 EMPLOYEE BENEFITS	.00	.00	.00	
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	
0500 OTHER PURCHASED SERVICES	. 00	.00	.00 .00	
0600 SUPPLIES AND MATERIALS	.00 .00	.00 .00	.00	
0700 PROPERTY 0800 MISCELLANEOUS	.00	.00	.00	
0000 HISCLEAREOUS	,			
TOTAL 1000 INSTRUCTION	.00	.00	.00	
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	
0200 EMPLOYEE BENEFITS	.00	.00	.00	
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	
0500 OTHER PURCHASED SERVICES	.00	.00	.00 .00	
0600 SUPPLIES AND MATERIALS	. 00 . 00	.00 .00	.00	
0700 PROPERTY 0800 MISCELLANEOUS	.00	.00	.00	
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	
	.00	,		
3300 COMMUNITY SERVICES				
0100 SALARIES PERSONNEL SERVICES	. 00	.00	. 00	
0200 EMPLOYEE BENEFITS	.00	.00	.00	
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00 .00	
0500 OTHER PURCHASED SERVICES	.00 .00	. 00 . 00	.00	
0600 SUPPLIES AND MATERIALS 0700 PROPERTY	.00	.00	.00	
0800 MISCELLANEOUS	.00	.00	.00	
0100 SALARIES PERSONNEL SERVICES 0200 EMPLOYEE BENEFITS 0300 PURCHASED PROF AND TECH SERV 0400 PURCHASED PROPERTY SERVICES 0500 OTHER PURCHASED SERVICES 0600 SUPPLIES AND MATERIALS 0700 PROPERTY 0800 MISCELLANEOUS  TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	
TOTAL EXPENDITURES	.00	.00	.00	
TOTAL FOR INTERNAL SERVICE FUND (61)	.00	.00	.00	

	i para di distanti di pangana di Mangana manana di manana di manana manana manana manana manana manana manana m				
01/10/20 12:46:22 TRUST/AG		HARDIN COUNTY BOARD OF EDU AFT BUDGET REPORT FOR FY 2			PAGE 33 glkybdpr
TRUST/AG	SENCY FUNDS (7000)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
REVENUES  0999 BEG  RECEIPTS  REVENUE  EARNINGS  1510  OTHER RE					
0999 BEG	GINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	168,814.36	171.860.14	171,860.14	
RECEIPTS					
REVENUE	FROM LOCAL SOURCES				
EARNINGS	S ON INVESTMENTS			00	
1510	INTEREST INCOME	4,396.30	. 00	.00	
	TOTAL EARNINGS ON INVESTMENTS	4,396.30	.00	.00	
**	EVENUE FROM LOCAL SOURCES				
1920 1990	CONTRIBUTIONS/DONATIONS MISCELLANEOUS REVENUE	.00 249.48	.00 .00	.00 .00	
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	249.48	.00	.00	
	TOTAL REVENUE FROM LOCAL SOURCES	4,645.78	.00	.00	
	TOTAL RECEIPTS	4,645.78	.00	.00	
	TOTAL REVENUES	173,460.14	171,860.14	171,860.14	
1920 1990					

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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TRUST/A	GENCY FUNDS (7000)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
EXPENDI	TURES		-		
3300 C	COMMUNITY SERVICES				
0600 0800	SUPPLIES AND MATERIALS MISCELLANEOUS	1,600.00	64,324.58 107,535.56	64,324.58 107,535.56	
	TOTAL 3300 COMMUNITY SERVICES	1,600.00	171.860.14	171.860.14	
	TOTAL EXPENDITURES	1,600.00	171,860.14	171,860.14	
	TOTAL FOR TRUST/AGENCY FUNDS (7000)	171,860.14	.00	00 .	

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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GOVERNME	ENTAL ASSETS (8)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
REVENUES	5				
RECEIPTS	5				
REVENUE	FROM LOCAL SOURCES				
OTHER RE	EVENUE FROM LOCAL SOURCES				
1930	GAIN/LOSS SALE OF ASSETS	-18,346.84	.00	.00	
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	-18,346.84	.00	.00	
	TOTAL REVENUE FROM LOCAL SOURCES	-18,346.84	.00	.00	
	TOTAL RECEIPTS	-18,346.84	.00	.00	
	TOTAL REVENUES	-18,346.84	.00	.00	

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### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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GOVERNMENTAL ASSETS (8)	ACTUALS	CY BUDGET APPROP	ny Budget Approp	
EXPENDITURES				
1000 INSTRUCTION				
0700 PROPERTY	3,273,280.78	.00	.00	
TOTAL 1000 INSTRUCTION	3,273,280.78	.00	.00	
2100 STUDENT SUPPORT SERVICES				
0700 PROPERTY	.00	.00	.00	
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	
2200 INSTRUCTIONAL STAFF SUPP SERV				
0700 PROPERTY	.00	.00	.00	
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	
2300 DISTRICT ADMIN SUPPORT				
0700 PROPERTY	38,971.20	.00	.00	
TOTAL 2300 DISTRICT ADMIN SUPPORT	38,971.20	.00	.00	
2400 SCHOOL ADMIN SUPPORT				
0700 PROPERTY	77,427.81	.00	.00	
TOTAL 2400 SCHOOL ADMIN SUPPORT	77,427.81	.00	.00	
2500 BUSINESS SUPPORT SERVICES				
0700 PROPERTY	26,027.52	.00	.00	
TOTAL 2500 BUSINESS SUPPORT SERVICES	26,027.52	.00	.00	
2600 PLANT OPERATION & MANAGEMENT				
0700 PROPERTY	59,933.45	.00	.00	
TOTAL 2600 PLANT OPERATION & MANAGEMENT	59,933.45	.00	.00	
2700 STUDENT TRANSPORTATION				
0700 PROPERTY	577,306.44	.00	.00	
TOTAL 2700 STUDENT TRANSPORTATION	577,306.44	.00	.00	
	377,300144			
2800 CENTRAL OFFICE SUPPORT	377,000.44			

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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GOVERNMENTAL ASSETS (8)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
TOTAL 2800 CENTRAL OFFICE SUPPORT	18,679.86	.00	.00	
3300 COMMUNITY SERVICES				
0700 PROPERTY	.00	.00	.00	
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	
TOTAL EXPENDITURES	4,071,627.06	.00	.00	
TOTAL FOR GOVERNMENTAL ASSETS (8)	-4,089,973.90	.00	.00	

01/10/2006 12:46:22	THE HARI DRAFT	THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007  LAST FY CY BUDGET NY BUDGET ACTUALS APPROP  -3.592.46 .00 .00  LOCAL SOURCES -3.592.46 .00 .00  SOURCES -3.592.46 .00 .00  -3.592.46 .00 .00  -3.592.46 .00 .00  -3.592.46 .00 .00				
FOOD SERVICE ASSETS (81)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP		
REVENUES						
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
OTHER REVENUE FROM LOCAL SC	URCES					
1930 GAIN/LOSS SALE OF	ASSETS	-3,592.46	.00	.00		
TOTAL OTHER REVENU	E FROM LOCAL SOURCES	-3,592.46	.00	.00		
TOTAL REVENUE FROM	LOCAL SOURCES	-3,592.46	.00	.00		
TOTAL RECEIPTS		-3,592.46	.00	.00		
TOTAL REVENUES		-3,592.46	.00	.00		

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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FOOD SERVICE ASSETS (81)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	****
EXPENDITURES				
3100 FOOD SERVICE OPERATION				
0700 PROPERTY	148,999.16	.00	.00	
TOTAL 3100 FOOD SERVICE OPERATION	148,999.16	.00	.00	
TOTAL EXPENDITURES	148,999.16	.00	.00	
TOTAL FOR FOOD SERVICE ASSETS (81)	-152,591.62	.00	.00	

#### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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01/10/2006 12:46:22	THE HA	RDIN COUNTY BOARD OF EDUCA T BUDGET REPORT FOR FY 200			PAGE 40 glkybdpr
01/10/2006 12:46:22  DAYCARE ASSETS (82)  EXPENDITURES 3200 ENTERPRISE OPERATION 0700 PROPERTY  TOTAL 3200 ENTERPRISE TOTAL FOR DAYCARE AS		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
EXPENDITURES					
3200 ENTERPRISE OPERATION					
0700 PROPERTY		.00	.00	.00	
TOTAL 3200 ENTERPRI	SE OPERATION	.00	.00	.00	
TOTAL EXPENDITURES		.00	.00	.00	
TOTAL FOR DAYCARE AS	SETS (82)	.00	.00	.00	
\$6.000 \$1					
(A)					

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01/10/2006 12:46:22	THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007				PAGE 41 glkybdpr
ADULT ED ASSETS (84)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
01/10/2006 12:46:22  ADULT ED ASSETS (84)  EXPENDITURES 3400 ADULT EDUCATION OPERATIONS 0700 PROPERTY  TOTAL 3400 ADULT EDUCATION OF TOTAL EXPENDITURES  TOTAL FOR ADULT ED ASSETS (84)					
3400 ADULT EDUCATION OPERATIONS					
0700 PROPERTY		.00	.00	.00	
TOTAL 3400 ADULT EDUCATION OF	PERATIONS	.00	.00	.00	
TOTAL EXPENDITURES		.00	.00	.00	
TOTAL FOR ADULT ED ASSETS (84	)	.00	.00	.00	

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#### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

O1/10/2006 12:46:22  SUMMARY PAGE  TOTAL OF REVENUES FUND 1 TOTAL OF EXPENDITURES FUND 1 TOTAL OF REVENUES FUND 2 TOTAL OF EXPENDITURES FUND 2 TOTAL OF EXPENDITURES FUND 2 TOTAL OF REVENUES FUND 310 TOTAL OF REVENUES FUND 310 TOTAL OF EXPENDITURES FUND 310 TOTAL OF REVENUES FUND 320 TOTAL OF REVENUES FUND 320 TOTAL OF REVENUES FUND 320 TOTAL OF REVENUES FUND 350 TOTAL OF REVENUES FUND 350 TOTAL OF REVENUES FUND 350 TOTAL OF REVENUES FUND 360 TOTAL OF REVENUES FUND 51	THE HARDIN COUNTY BOARD OF EDU DRAFT BUDGET REPORT FOR FY 2		
12:40:22	LAST FY	CY BUDGET	ny budget
	ACTUALS	APPROP	APPROP
SUMMARY PAGE			
SUPPLART FAGE	00000410 ((	81370476.42	80599276.42
TOTAL OF REVENUES FUND 1	92083418.66 79505813.75	81370476.42	80599276.42
TOTAL OF EXPENDITURES FUND 1 TOTAL FOR FUND 1	12577604.91	0.00	0.00
TOTAL OF REVENUES FUND 2	11823864.80	12650806.36	0.00
TOTAL OF EXPENDITURES FUND 2	11630219.89	12650806.36	0.00
TOTAL FOR FUND 2	193644.91	0.00	0.00
TOTAL OF REVENUES FUND 310	1241650.71	2166364.32	2175644.32
TOTAL OF EXPENDITURES FUND 310	292806.39	2166364.32	2175644.32
TOTAL FOR FUND 310	948844.32	0.00	0.00
TOTAL OF REVENUES FUND 320	3568873.00	3573423.00	3864418.00
TOTAL OF EXPENDITURES FUND 320	3568873.00	3573423.00	3864418.00
TOTAL FOR FUND 320	0.00	0.00	0.00
TOTAL OF REVENUES FUND 350	0.00	0.00	0.00
TOTAL OF EXPENDITURES FUND 350	0.00 0.00	0.00 0.00	0.00 0.00
TOTAL FOR FUND 350	0.00	0.00	
TOTAL OF REVENUES FUND 360	14931748.32	146511.00	0.00
TOTAL OF EXPENDITURES FUND 360	12201323.29	146511.00 0.00	0.00 0.00
TOTAL FOR FUND 360	2730425.03	0.00	
TOTAL OF REVENUES FUND 51	6718762.76	7244726.85	7244726.85
TOTAL OF EVDENDITIBLE LIBID L3	6051389.92	7244726.85	7244726.85 0.00
TOTAL FOR FUND 51	667372.84	0.00	
TOTAL OF REVENUES FUND 52	368272.12	297996.90	297996.90
TOTAL OF EXPENDITURES FUND 52	291463.22	297996.90 0.00	297996.90 0.00
TOTAL FOR FUND 52	76808.90	0.00	0.00
TOTAL OF REVENUES FUND 54	0.00	0.00	0.00
TOTAL OF EXPENDITURES FUND 54	0.00	0.00	0.00
TOTAL FOR FUND 54	0.00	0.00	0.00
TOTAL OF REVENUES FUND 55	59486.43	59303.34	59303.34
TOTAL OF EXPENDITURES FUND 55	45296.09	59303.34 0.00	59303.34 0.00
TOTAL FOR FUND 55	14190.34	0.00	0.00
TOTAL OF REVENUES FUND 61	0.00	0.00	0.00
TOTAL OF EXPENDITURES FUND 61	0.00 0.00	0.00 0.00	0.00 0.00
TOTAL FOR FUND 61	0.00		
TOTAL OF REVENUES FUND 7000	173460.14	171860.14	171860.14
TOTAL OF EXPENDITURES FUND 7000	1600.00	171860.14 0.00	171860.14 0.00
TOTAL FOR FUND 7000	171860.14	V.VV	
TOTAL OF REVENUES FUND 8	-18346.84	0.00	0.00 0.00
TOTAL OF EXPENDITURES FUND 52 TOTAL OF REVENUES FUND 52 TOTAL OF EXPENDITURES FUND 52 TOTAL OF REVENUES FUND 54 TOTAL OF EXPENDITURES FUND 54 TOTAL OF EXPENDITURES FUND 54 TOTAL OF REVENUES FUND 55 TOTAL OF REVENUES FUND 55 TOTAL OF EXPENDITURES FUND 55 TOTAL OF EXPENDITURES FUND 61 TOTAL OF EXPENDITURES FUND 61 TOTAL OF EXPENDITURES FUND 61 TOTAL OF REVENUES FUND 7000 TOTAL OF EXPENDITURES FUND 7000 TOTAL OF REVENUES FUND 8 TOTAL OF REVENUES FUND 8 TOTAL OF EXPENDITURES FUND 8	4071627.06 -4089973.90	0.00 0.00	0.00
TOTAL FOR FUND 8	-4089973.90	0.00	0.00

### THE HARDIN COUNTY BOARD OF EDUCATION DRAFT BUDGET REPORT FOR FY 2007

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	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP	
TOTAL OF REVENUES FUND 81 TOTAL OF EXPENDITURES FUND 81	-3592.46 148999.16	0.00 0.00	0.00	
TOTAL FOR FUND 81	-152591.62	0.00	0.00	
TOTAL OF REVENUES FUND 82 TOTAL OF EXPENDITURES FUND 82	0.00	0.00	0.00 0.00	
TOTAL FOR FUND 82	0.00	0.00	0.00	
TOTAL OF REVENUES FUND 84 TOTAL OF EXPENDITURES FUND 84	0.00 0.00	0.00 0.00	0.00 0.00	
TOTAL FOR FUND 84	0.00	0.00	0.00	
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX,	6XX. 7XXX, 8XXX AND 9XXX			
GRAND TOTAL OF REVENUES GRAND TOTAL OF EXPENDITURES	115864328.48 101385862.26	107363097.19 107363097.19	94241365.83 94241365.83	
GRAND TOTAL	14478466.22	0.00	0.00	