

Todd County Schools Proposed DFP Step by Step

The requirements of the District Facility Plan (DFP) are outlined in 702 KAR 4:180. The DFP is generally undertaken by each school district every four (4) years. The DFP is intended to note the deficiencies for each district building for both renovation and additions of existing buildings and the need for new buildings. The work noted on the DFP is intended to address the district's "Need" as a result of upgrading existing systems or adding space or buildings to address growth or the replacement of buildings in poor condition. The current DFP for Todd County Schools was approved by the State Board in April 2019 and is due again in April 2023.

Once complete, the document acts as a roadmap to identify building needs for the local board. The costs developed by the Architect for renovation and dictated by KDE for new construction, establish the district "Need" which is part the calculation used in determining the district's Offer of Assistance from the School Facilities Construction Commission.

The development of the DFP requires time on the part of district personnel and expense to hire Architectural consultants which are required. Your Architect will provide small scale drawings, inventories and evaluations which must be loaded into the new Kentucky Facilities Inventory and Classification System (KFICS) required by the Kentucky Department of Education.

You may also wish to consider hiring a facilitator which is not required but you may find useful. We would suggest that the district may want to consider options that will both save them time and money.

Your Architect may not be familiar with your buildings and must develop a lot of the information to proceed. If you have an Architect, they may be familiar with your buildings and will not have to reinvent the wheel and should be able to undertake the effort at a fair cost to the district. Although you may choose to hire a Facilitator, we at RSA Advisors will be glad to assist the district at no charge by providing information that will help with the process and participate in at last two of your LPC meetings. We would present financial information to the LPC and could be present to narrate the Part 2 PowerPoint presentation that is sent to you from KDE. Included herein is a schedule of events and actions that the district will need to undertake. We will also send; required advertisement samples, meeting agenda and demographic information.

You may want to consider options that will both save them time and money.

Option 1 – *Do nothing to the current DFP. KDE allows districts to "waive" development of a DFP twice if the conditions under which the current DFP was developed have not changed. This would simply require you to review the DFP with your Architect and if you chose this option, have the local board move to send a letter to KDE requesting permission to "waive" the DFP noting compliance with 702 KAR 4:180. Once KDE gives permission, the local board will vote to convene a meeting of the Local Planning*

*Committee to vote to waive the DFP for four (4) years. The LPC recommendation is then voted on by the local board. Minutes of the LPC meeting and the board motion would then be sent to KDE and they would officially waive the DFP for four (4) years. The DFP costs are automatically updated by KDE so your SFCC Offer would not be adversely affected by this action. **This option would provide for the least cost and time to the school district.***

Option 2 – *If upon review of the DFP by you, your Architect and local board, you want to proceed forward with a new DFP you can proceed as noted herein. As far as facilitation you may wish to hire a facilitator. But we at RSA Advisors will be glad to assist the district at no charge by providing information that will help with the process and participate in your Part 2 Video LPC meetings with an abbreviated facilitation package. We would present financial information to the LPC and could be present to narrate the Part 2 PowerPoint presentation that is sent to you from KDE. Included herein is a schedule of events and actions that the district will need to undertake. We will also send; required advertisement samples, meeting agenda and demographic information.*

1. **In an actual motion, have the Local Board request the Kentucky Department of Education (KDE) to allow the district to develop a new District Facility Plan (DFP) (this could done at this time)**
2. **Send a letter and copy of the Board Order to Marcus Highland at KDE requesting permission to convene the Local Planning Committee (LPC) to develop a new (DFP) (this could done at this time)**
 - a. Once you receive KDE approval, proceed as noted below;
3. **Select an Architect/Engineer, if you do not have on currently, to assist the district in developing the information needed for KDE submittal and to help guide the LPC (this could done at this time or if you are satisfied with your current team you do not need to take action except to have the local board to vote to retain your current Architect)**
4. **Begin selection of the Local Planning Committee (LPC) to develop a new (DFP) (please review the requirements for LPC selection noted herein)**
 - a. Have the local board vote to advertise for Community Leaders. (this could be done at this time)
 - b. Advertise for Community Leaders.
 - a. From the letters received, have the Local Board select and vote to seat three (3) LPC Community Leaders.
 - b. If only one (1) or two letters are received, have the Local Board select and vote to seat LPC Community Leaders who submitted letters and then have the board fill the remaining seat or seats with Community Leaders that the select.
 - c. Begin selection of the Local Planning Committee (LPC) to develop a new District Facility Plan (DFP) (this could be done at this time)
 - a. The Community Leaders may have already been selected
 - b. Select those members that can simply be designated by the Superintendent;
 1. Superintendent of their designee
 2. District Facilities Director
 3. Local Planning and Zoning Member
 - c. By random selection determine which schools are to choose which members, choose four (4) Parents, (4) Teachers and four (4) Building Administrators.

1. Administrators shall be selected by the administrators within the district. (it may be best to have the Administrators make the first selection to determine then which schools are to be represented).
 2. Parents shall be selected by the PTO, or largest parent group, from the selected school.
 3. Teachers shall be selected by the teachers from the selected school.
 - d. The Central Office staff member shall be selected by the Central Office staff
 - e. The local board member shall be selected by the local board in a regular or special called meeting
 - d. Submit the listing of LPC members, the roles in which they will serve, their home addresses (to determine in district residency) and a brief statement as to how they were selected to our office for initial review. Once we have reviewed the list and discussed any possible changes, submit the list to KDE for review.
 - a. Once KDE gives approval, submit the list to the Local Board for approval.
 - e. Proceed with the first meeting/forum.
5. **Send a letter to Marcus Highland at KDE requesting the Part 1 and Part 2 Video Presentations along with the local board order approving the LPC. Please note that KDE may require the Architect to submit the district's KFICS inventory before allowing you to proceed.**
- a. Architect's Submission
 - a. Building Evaluations in KFICS
 - b. Building Inventories in KFICS
 - c. Scale Building Plans in KFICS
 - b. Once KDE receives the Architects submission and is satisfied, James should be able to send Part 1 and Part 2 (Once KDE approval to proceed is given, schedule and advertise the first meeting/forum)
6. **LPC Meeting/Forum No. 1** (Advertise the Meeting/Forum at least seven (7) calendar days before the event)
- a. The Meeting should be first, see attached agenda and take notes for publication.
 - b. The Forum should follow the meeting, see attached agenda and take notes for publication. If there is no member of the public who wishes to address the LPC, adjourn the Forum.
7. **LPC Meeting/Forum No. 2** (Advertise the Meeting/Forum at least seven (7) calendar days before the event)
- a. The Meeting should be first, see attached agenda and take notes for publication.
 - b. In this meeting the groups generally view the Part 2 PowerPoint and the district bonding potential.
 - c. The Forum should follow the meeting, see attached agenda and take notes for publication. If there is no member of the public who wishes to address the LPC, adjourn the Forum.
8. **LPC Meeting No. 3** (Post the Meeting at least seven (7) calendar days before the event on the district website)
- a. The Meeting should be conducted as noted on the attached agenda and take notes for publication. In this meeting the Architect generally presents a report to the LPC.
9. **LPC Meeting No. 4 through ?** (Post the Meetings at least seven (7) calendar days before the event on the district website)
- a. The Meetings should be conducted as noted on the attached agenda and take notes for publication. In these meetings the LPC take up the task of developing the DFP. This is where the real work is done. (this is where Facilitators would earn their money)

- b. Once a “draft” DFP is developed and approved by LPC consensus, no formal vote is taken, it is sent to KDE for review and comment.
- c. Once KDE reviews the draft DFP they will send their comments to the LPC for review and incorporation into the DFP. (negotiation is generally done between the district/facilitator/Architect and KDE prior to the reviewed DFP being presented to the LPC)

10. Final LPC Forum/Meeting/Forum No. 3 (Advertise the Forum/Meeting at least seven (7) calendar days before the event)

- a. The Forum should precede the meeting, see attached agenda and take notes for publication. If there is no member of the public who wishes to address the LPC, adjourn the Forum.
- b. The Meeting should then follow the forum, see attached agenda and take notes for publication.
 - a. The KDE reviewed DFP is discussed and a vote of the LPC is taken to “send the DFP to the local board for consideration”.

11. Local Board consideration

- a. The local board, in a regular or special meeting, considers the LPC recommended DFP (it is helpful to have informed the local board of the DFP as it progresses by providing copies of the Meeting and Forum minutes and using the board representative as a liaison)
- b. The local board then votes on the DFP
- c. If approved, the local board votes to convene a Public Hearing
- d. The board orders are sent to KDE and they will send a hearing package to the district
- e. The local board shall also vote to appoint a Hearing Officer to conduct the Public Hearing

12. Send a letter and a copy of the local board order approving the DFP to Marcus Highland at KDE requesting a Marcus Highland should be able to send this immediately.

13. State/Local Public Hearing (Advertise the State/Local Public Hearing at least fourteen (14) calendar days before the event)

- a. The Hearing Officer shall conduct the Public Hearing. (the Hearing Officer is the only one required to attend.)

14. Local Board Hearing Report review

- a. The local board in a regular or special meeting considers the Hearing Officer's Report
 - a. They then vote to “approve or reject the Hearing Officer's Report”
- b. If approved, the following is sent to Marcus Highland for KDE processing and submission to the Kentucky Board of Education (KBE);
 - a. Architect's Submissions
 - 1. Renovation Costs included in the DFP
 - b. LPC Meeting Minutes
 - c. Local Board Orders pertaining to the DFP
 - d. Hearing Officer's Report
 - e. Final approved DFP

Todd County Schools Sample Advertisements

Local Planning Committee Community/Business Leader Advertisement (In paper one time)

On behalf of the Todd County Board of Education, three Community/Business Leaders are requested to be members of the Todd County Local Planning Committee. The purpose of the Local Planning Committee is to develop a new District Facilities Plan. Participation will require attendance in at least three Local Planning Committee Meetings and three Local Public Forums. Interested parties shall send a "Letter of Interest" to:

Mark Thomas, Superintendent
Todd County Schools
205 Airport Road
Elkton, KY 42220

The final selection to be Local Planning Committee will be made by the Todd County Board of Education.

Architect/Engineering District Facility Plan Services Advertisement (not actually required to be advertised and if you propose to continue with your current Architect you do not have to do anything)

On behalf of the Todd County Board of Education, the selection of an Architect and Engineering consultant are requested to assist members of the Local Planning Committee. The purpose of the Local Planning Committee is to develop a new District Facilities Plan. Experience in the Kentucky Department of Education Planning Process is required. Interested firms shall send a "Letter of Interest" to:

Mark Thomas, Superintendent
Todd County Schools
205 Airport Road
Elkton, KY 42220

The final selection of a firm will be made by the Todd County Board of Education.

Meeting and Public Forum on the same night with meetings 1 and 2

Local Planning Committee Meeting and Public Forum Advertisement (Meeting/Public Forum ad in paper one week before the event and on the district website)

The Todd County Schools Local Planning Committee Meeting and Public Forum

On behalf of the Todd County Board of Education, the Todd County Local Planning Committee will convene a meeting and public forum to develop the proposed District Facilities Plan. The meeting will be held on _____ day, _____, 2022 at the _____ at __:00 PM local time. This meeting will be for the purpose of discussing items concerning the District Facilities Plan. The public forum will be held following the meeting on _____ day, _____, 2022 at the _____ about at 6:00 PM local time. This public forum will be for the purpose of allowing the general public to discuss items concerning the District Facilities Plan.

OR

At the Last gathering of the LPC - Public Forum and Meeting and on the same night with Public Forum first

**Local Planning Committee Public Forum and Meeting Advertisement
(Public Forum and Meeting in paper one week before the event and on the district website)**

The Todd County Schools Local Planning Committee Public Forum and Meeting
On behalf of the Todd County Board of Education, the Todd County Local Planning Committee will convene a public forum and meeting to develop the proposed District Facilities Plan. Facilities Plan. The public forum will be held on _____ day, _____, 2022 at the _____ about at 5:00 PM local time. This public forum will be for the purpose of allowing the general public to discuss items concerning the District Facilities Plan. The meeting will be held following the public forum on _____ day, _____, 2022 at the _____ at about 6:00 PM local time. This meeting will be for the purpose of discussing items concerning the District

OR

Meeting by itself

Local Planning Committee Meeting Advertisement (Meeting only needs to be posted one week before the meeting on district website for ALL meetings that are not coupled with a Public Forum)

The Todd County Schools Local Planning Committee Meeting
On behalf of the Todd County Board of Education, the Todd County Local Planning Committee will convene a meeting to review the proposed District Facilities Plan. The meeting will be held on _____ day, _____, 2022 at the _____ at 5:00 PM local time. This meeting will be for the purpose of discussing items concerning the District Facilities Plan.

OR

Public Forum by itself

District Facilities Plan Public Forum Advertisement (In paper one week before each forum)

The Todd County Schools Local Planning Committee Public Forum
On behalf of the Todd County Board of Education, the Todd County Local Planning Committee will convene a Public Forum to solicit public comment on the proposed District Facilities Plan. The forum will be held on _____ day, _____, 2022 at the _____ at 5:00 PM local time. This forum will be for the purpose of soliciting public comments concerning the District Facilities Plan.

Once the Plan has been developed by the LPC, approved by KDE and approved by the local board the district must conduct a Public Hearing

Local/State Public Hearing Advertisement (In paper two weeks before the hearing)

The Todd County Schools Local Planning Committee Local Public Hearing

On behalf of the Todd County Local Planning Committee, the Todd County Board of Education will convene a Local/State Public Hearing to record testimony on the proposed District Facilities Plan. The hearing will be held on _____ day, _____, 2022 at the _____ at 5:31 PM local time. This hearing will be for the purpose of recording testimony concerning the District Facilities Plan.

Section 101

Local Planning Committee Selection

101.1 The superintendent is to ensure that LPC composition is in accord with the selection criteria. At the discretion of the Superintendent, the LPC membership may be selected alternately in parent, teacher, and building administrator order until the committee selection is completed. The superintendent shall ensure that each LPC represents local demographics, providing a diverse committee that, in a meaningful way, reflects the composition of the district. Each member shall be a resident of the local school district on which they have been asked to serve. If an eligible resident is not available to serve in an individual position on the LPC, the superintendent may request a waiver from the Commissioner of Education for a non-resident replacement. The superintendent shall chair the LPC meetings until a Chairperson and a Vice-Chairperson are elected.

For the purpose of this regulation and determining the number of SBDM school centers in a district, a Career and Technical Center/KY Tech Area Technology Center is considered a part of the high school it serves.

101.2 The LPC shall be made up of a maximum of twenty (20) members and/or a minimum of ten (10) members to include:

Table 101.2

	1 school	2 schools	3 schools	4 schools or more
Superintendent*	1	1	1	1
Parent	2	2	3	4
Teacher	1	2	3	4
Building administrator	1	2	3	4
District Facilities Director	1	1	1	1
Central office staff	1	1	1	1
Community leader	1	1	2	3
Board member	1	1	1	1
Local building/zoning official	1	1	1	1
Total	10	12	16	20
* The superintendent or designee serves as a non-voting member.				

101.3 Parents, teachers and building administrators shall be selected by groups as indicated herein and include representatives from the elementary, middle and high schools. All schools shall be represented before multiple representation of a school occurs. The maximum number of representatives on the LPC from a school shall not be in excess of one (1) greater than the number of representatives from any other school.

101.4 Districts having four (4) or more SBDM schools shall include representation by a minimum of four (4) school council members, or their designees, on the LPC. Districts with less than four (4) SBDM schools shall have school council member representation equal to the number of SBDM schools. SBDM representation includes parent and teacher council members.

101.5 Parent Representative shall be selected by the PTO/PTA in each school center. If no PTO/PTA exists, the largest organization of parents formed for this purpose shall select a parent representative for their school (KRS 160.345 (2b)). The selection must also meet SBDM requirements as noted in Section 101.4. The parent representative shall not be employed by the LEA or serve on the local board of education.

101.6 Teacher Representatives- The selection of the teacher representatives shall be made by any process developed by the district's teaching staff that ensures the opportunity of the teachers to have a voice in this process. The superintendent is responsible for assuring a system of selection that offers all teachers the opportunity to select teacher representatives for the LPC. The selection must also meet SBDM requirements as noted in Section 101.4.

101.7 Building Administrator- The selection of the building administration representatives shall be made by any process developed by the district's building administrators that ensures the opportunity of the administrators to have a voice in this process.

101.8 District Facilities Director- The Superintendent shall select the Facilities staff representative. If a facilities office is staffed by the district superintendent only, he/she shall select a member of the maintenance staff.

101.9 Central Office Staff- The Central Office staff shall select the Central Office staff representative.

101.10 Business/Community Leader Representative- The local board of education shall select the Business/Community Leaders to serve on the Local Planning Committee. Advertisement shall be made for business/community leader nominees from whom the local board of education shall select two (2) representatives. Nominees must provide a letter of agreement to serve. In the event nominations are not received, the local board of education shall select the community/business leaders. The Business/Community Leaders shall not be employed by the LEA or serve on the local board of education.

101.11 Board Member- One member of the Local Board of Education shall be selected by the Local Board to serve on the Local Planning Committee. A newly elected board may replace the local board representative selected by the preceding board of education.

101.12 Local Building/Zoning Official- The local planning, zoning or building inspection representative shall be designated by the superintendent. If there is no planning and zoning or building review department within the geographic area of the district, then the superintendent shall select a local public official, realtor or public employee with experience in building or planning within the geographic area of the district. The Local Building/Zoning Official shall not be employed by the LEA or serve on the local board of education.

KBE APPROVAL DATE: APRIL 2019

DFP REVISIONS

TODD COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2023

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

				EOY 18 Student <u>Enrollment</u> / Capacity
SCHOOL CENTERS		Status	Current Organization	add 6%
1.	Secondary			
	a. Todd County Central High School	Permanent	9-12 Center	1254 538/419
	b. Horzons Alternative School	Permanent	6-12 Center	1254 25
2.	Middle			
	a. Todd County Middle School	Permanent	6-8 Center	603 484/467
3.	Elementary			
	a. North Todd Elementary School	Permanent	P-K-5 Center	603 381/525
	b. South Todd Elementary School	Permanent	P-K-5 Center	603 489/525

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020 Biennium)

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Todd County Central High School 94,667 sf.
built in 1963, 1968, 1996, 1999, 2000, 2006
Major Renovation to include; provide a secure entrance and admin suite addition/renovation, roof replacement, replace wood gym floor, stage, curtain, rigging, interior finishes, overhead doors, window replacement and caulking, science casework replacement, intruder locksets, ADA toilets, door hardware, ADA signage, renovate gym locker rooms, acoustic treatment in gym, replace goals in gym, HVAC in all 1963 and 1968 only (excluding gym), plumbing, lighting upgrade, CCTV, intercom, and fire alarm systems \$5,929,016
2. Todd County Middle School 64,578 sf.
built in 1978, 1991, 1995
Major Renovation to include site drainage, asphalt paving, brick repair on canopy, provide a secure entrance, asbestos abatement, interior finishes throughout, remove operable walls, window replacement, ADA doors, hardware, toilets, drinking fountains, signage, exterior door replacement, roof replacement, exterior stair replacement, exterior door replacement, acoustic treatment in gym, replace toilet partitions in 1991 toilets, HVAC and controls, plumbing, upgrade lighting, CCTV, intercom and fire alarm system \$3,803,035
- Construct: 6 resource 375 sf. 2,250 sf. 71% \$753,275
- 1 Media Center expansion 1,016 sf. 1,016 sf. 71% \$340,145
- 1 FRC 300 sf. 300 sf. 71% \$100,437
- 1 vocal music clrm 900 sf. 900 sf. 71% \$301,310
- 1 cust rec 250 sf. 250 sf. 71% \$83,697

3. North Todd Elementary School built in 1988, 1998, 2009 Major Renovation to include; provide ADA signage, replacement of door hdwe, asphalt paving and repairs, site drainage, masonry repairs, interior finishes, EIFS refinishing and repairs, roofing and flashing, provide a secure entrance, lighting upgrades, CCTV, fire alarm, intercom	64,939 sf.		\$2,163,209
4. South Todd Elementary School built in 1988, 1998, 2009 Major Renovation to include; provide ADA signage, replacement of door hardware, asphalt paving and repairs, site drainage, masonry repairs, interior finishes, EIFS refinishing and repairs, roofing and flashing, provide a secure entrance, lighting upgrades, CCTV, fire alarm, intercom system	64,939 sf.		\$2,163,209
5. Horizons Alternative School built in 1960, and 1986 lighting upgrades and CCTV	5,253 sf.		\$36,876
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.		Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 140 Interactive Smart Boards \$6,500 per clrm.			\$910,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			
		Eff. %	Cost Est.
1. Central Office Major Renovation to include; interior finishes, ceiling tile in board room, window replacement, settlement crack repairs, HVAC and CCTV	8,151 sf.		\$361,101
2. Maintenance & district storage bldg asphalt paving	3,000 sf.		\$70,000
3. Bus Garage Major Renovation to include; ADA toilets, asphalt paving, add 2 lifts, HVAC and controls, drinking fountains, plumbing, power upgrades, CCTV	4,020 sf.		\$376,649

DISTRICT NEED	\$16,481,959
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5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Annex Building HVAC and controls, lighting, CCTV, ceiling replacement, rubber floor replacement	15,250 sf.	\$121,557
2. Track and Field Replace track with a new track and field; improve drainage		\$800,000
3. New Concessions/press box/toilets for 3 fields. Include offices.		\$350,000
4. Re-construct baseball field to re-orient to new concessions building		

5. Greenhouse replacement at high school	\$250,000
6. Add Hitting Facility for Baseball/Softball	\$250,000
7. Add Archery facility	\$1,000,000
8. High School - add paved road between high school and central office for traffic separation	\$200,000

Date

Todd County Schools Local Planning Committee Meeting Agenda

1. Call to Order by the Superintendent
2. Introductions (Please Sign In)
 - a. Superintendent
 - b. LPC Members
 - c. Facilitator
 - d. Architect
 - e. Guests
3. Discussion of the Planning Effort Purpose
4. Presentation of Part 1 – PowerPoint
 - a. Questions
5. Election of Chair, Vice-Chair (Facilitator will act as recording secretary)
6. Discuss Schedule
 - a. Meeting 2 – Part 2 PowerPoint and Fiscal Agent Presentation
 - b. Meeting 3 – Architect's Presentation
 - c. Meeting 4 – through ? – Plan Discussions and Development
 - d. Meeting ? – Draft DFP, send draft to KDE
 - e. Meeting ? – Review KDE comments, vote on DFP
7. Discuss meeting times and days
8. Schedule Next Meeting
 - a. Questions
9. Adjourn LPC Meeting

Todd County Schools Local Planning Committee Public Forum Agenda

1. Call to Order by the LPC Chair
2. Introductions (Those wishing to address the LPC please sign-in)
3. Questions

Meeting date

Todd County Schools Local Planning Committee Meeting Agenda

1. Call to Order – Quorum Determination
2. Welcome LPC Members and Guests and Thank You to the **Todd County** School for hosting the meeting
3. Review and Approve Meeting Minutes from the last meeting
 - a. Questions from last meeting
 - b. Approve Meeting Minutes
4. Presentation of Part 2 – PowerPoint and Fiscal Agent's Information
 - a. Questions
5. Discuss Schedule
 - a. Meeting 3 – Architect's Presentations
 - b. Meeting 4 – through ? – Plan Discussions and Development
 - c. Meeting ? – Draft DFP, send draft to KDE
 - d. Meeting ? – Review KDE comments, vote on DFP
6. Schedule Next Meeting
 - a. Questions
7. Adjourn LPC Meeting

Todd County Schools Local Planning Committee Public Forum Agenda

1. Call to Order by the LPC Chair
2. Introductions (Those wishing to address the LPC please sign-in)
3. Questions

Date

Todd County Schools Local Planning Committee Meeting Agenda

1. Call to Order – Quorum Determination
2. Welcome LPC Members and Guests and Thank You to the **Todd County** School for hosting the meeting
3. Review and Approve Meeting Minutes from **last meeting**
 - a. Questions from last meeting
 - b. Approve Meeting Minutes
4. DFP Draft Development and Goals
 - a. Secure all funding to which the District is entitled
 - i. Accurate and inclusive renovation description
 - ii. Aggressive six (6) year enrollment projection
 - b. Draft the DFP in such a manner that the local board has the greatest flexibility in implementing the Plan
 - i. Generic renovation description
 - c. Discussion of Key Components
 - i. “Major Renovation” Definition
 - ii. Inventories and the Model Program
 - d. District Organization
 - e. School Building Review
 - i. Need as directed by building condition
 - ii. Need as directed by capacity vs. projected enrollment
 - f. Non-school Buildings
 - g. Questions
5. Discuss Schedule
 - a. Meeting 4 – Draft DFP, POSSIBLY send draft to KDE
 - b. Meeting 5 – Draft DFP, POSSIBLY send draft to KDE
 - c. Meeting ? – Review KDE comments, vote on DFP
6. Schedule Next Meeting
 - a. Questions
7. Adjourn LPC Meeting

Date

Todd County Schools Local Planning Committee Meeting Agenda

1. Call to Order – Quorum Determination
2. Welcome LPC Members and Guests and Thank You to the **Todd County** School for hosting the meeting
3. Review and Approve Meeting Minutes from **last meeting**
 - a. Questions from last meeting
 - b. Approve Meeting Minutes
4. DFP Draft Development and Goals
 - a. Review district finances – RSA Advisors
 - b. Review building conditions - Architect
 - c. Questions
5. Discuss Schedule
 - a. Meeting 4 – Draft DFP, POSSIBLY send draft to KDE
 - b. Meeting 5 – Draft DFP, POSSIBLY send draft to KDE
 - c. Meeting ? – Review KDE comments, vote on DFP
6. Schedule Next Meeting
 - a. Questions
7. Adjourn LPC Meeting

Date

Todd County Schools Local Planning Committee Public Forum Agenda

1. Call to Order by the LPC Chair – Quorum Determination and thanks to the **Todd County** School for hosting the Public Forum
2. Introductions (Those wishing to address the LPC please sign-in)
3. Questions and discussion
4. Adjourn

Todd County Schools Local Planning Committee Meeting Agenda

1. Call Meeting to Order – Quorum Determination
2. Welcome LPC Members and Guests and Thank You to the **Todd County** School for hosting the meeting
3. Review and Approve Meeting Minutes from last meeting
 - a. Questions from last meeting
 - b. Approve Meeting Minutes
4. DFP Review
 - a. Facilitator Comments
 - b. KDE Comments
 - i. **List KDE Comments**
5. Questions and Comments
6. Vote on the DFP
7. Adjourn LPC Meeting

June 9, 2022

Todd County

April 2011- University of Louisville Population Projections from the 2010 Census with 2016 update

Age Group	2,010	2,015	2,020	2,025	2,030	2,035	2,040
00-04	984	940	877	888	905	932	956
05-09	963	950	950	886	898	916	943
10-14	926	950	979	979	914	926	944
15-19	807	841	872	897	897	838	849
Total 05-19	2,696	2,741	2,801	2,762	2,709	2,680	2,736
% Change from 2020				-1%	-3%	-4%	-2%
% Change per each period					-2%	-1%	2%
20-24	787	686	788	815	840	841	787
25-29	711	781	677	777	804	829	830
30-34	757	691	788	682	782	808	836
35-39	775	768	714	814	704	807	833
40-44	811	755	762	709	806	699	799
45-49	914	777	739	745	694	785	681
50-54	868	877	753	714	718	667	757
55-59	718	821	810	693	656	659	612
60-64	667	693	788	781	669	635	639
Total 20-64	7,008	6,849	6,819	6,730	6,673	6,730	6,774
% Change from 2020				-1%	-2%	-1%	-1%
% Change per each period					-1%	1%	1%
65-69	579	648	650	744	742	638	610
70-74	430	527	595	603	697	700	607
75-79	334	357	424	487	499	585	596
80-84	232	250	262	317	368	385	459
85+	197	219	213	224	261	310	354
Total 65-85+	1,772	2,001	2,144	2,375	2,567	2,618	2,626
% Change from 2020				11%	20%	22%	22%
% Change per each period					8%	2%	0%
Projected Totals per Year	12,460	12,531	12,641	12,755	12,854	12,960	13,092

June 9, 2022

Todd County Enrollment History

EOY	Combined District Enrollment	Annual % Change	Three Year Change	Six Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	2,027					
1990-1991	1,999	-1.38%				-28
1991-1992	1,998	-0.05%				-1
1992-1993	1,985	-0.65%	-2.07%			-13
1993-1994	1,937	-2.42%	-3.10%			-48
1994-1995	2,009	3.72%	0.55%			72
1995-1996	1,997	-0.60%	0.60%	-1.48%		-12
1996-1997	2,034	1.85%	5.01%	1.75%		37
1997-1998	1,991	-2.11%	-0.90%	-0.35%		-43
1998-1999	2,054	3.16%	2.85%	3.48%		63
1999-2000	2,024	-1.46%	-0.49%	4.49%	-0.15%	-30
2000-2001	2,080	2.77%	4.47%	3.53%	4.05%	56
2001-2002	2,078	-0.10%	1.17%	4.06%	4.00%	-2
2002-2003	2,044	-1.64%	0.99%	0.49%	2.97%	-34
2003-2004	2,001	-2.10%	-3.80%	0.50%	3.30%	-43
2004-2005	2,068	3.35%	-0.48%	0.68%	2.94%	67
2005-2006	2,084	0.77%	1.96%	2.96%	4.36%	16
2006-2007	2,122	1.82%	6.05%	2.02%	4.33%	38
2007-2008	2,171	2.31%	4.98%	4.48%	9.04%	49
2008-2009	2,114	-2.63%	1.44%	3.42%	2.92%	-57
2009-2010	2,067	-2.22%	-2.59%	3.30%	2.12%	-47
2010-2011	2,107	1.94%	-2.95%	1.89%	1.30%	40
2011-2012	2,164	2.71%	2.37%	3.84%	4.14%	57
2012-2013	2,100	-2.96%	1.60%	-1.04%	2.74%	-64
2013-2014	2,054	-2.19%	-2.52%	-5.39%	2.65%	-46
2014-2015	2,036	-0.88%	-5.91%	-3.69%	-1.55%	-18
2015-2016	2,001	-1.72%	-4.71%	-3.19%	-3.98%	-35
2016-2017	1,992	-0.45%	-3.02%	-5.46%	-6.13%	-9
2017-2018	1,917	-3.77%	-5.84%	-11.41%	-11.70%	-75
2018-2019	1,874	-2.24%	-6.35%	-10.76%	-11.35%	-43
2019-2020*	1,836	-2.03%	-7.83%	-10.61%	-11.18%	-38
2020-2021*	1,937	5.50%	1.04%	-4.86%	-8.07%	101
Enrollment change from EOY 1989-1990						-4.44%
Average Change per year						-0.14%
	Falling enrollment					
	Lowest enrollment in time frame					
	Highest enrollment in time frame					

* Indicates years from the COVID pandemic in which enrollment was tabulated in a manner different than other years