

## BIANNUAL CONSTRUCTION REPORT (as of June 30, 2022)

DATE: July 11, 2022

TO: Board of Education

FROM: Demetrus Liggins, PhD, Superintendent

PREPARED BY: Myron Thompson, Chief Operating Officer

## **BACKGROUND INFORMATION:**

A biannual construction report is provided for the Board of Education in July and January of each fiscal year. The guiding principles for prioritizing construction and maintenance projects from the Board-approved District Facilities Plan are established by Board Policy 05.11 and are determined by considering:

- 1. health, safety, and code compliance:
- 2. structural integrity of the facility;
- 3. support of the educational function; and
- 4. enhancement of the structure.

If you have specific questions, please contact Myron Thompson at 381-4165.

## **BG-1 PROJECTS COMPLETED**

(\$500,000 or more) (July 2021 – June 2022)

NOTE: added/modified after December 31, 2021

	Project			Board BG-4	KDE BG-4
Facility Name	Description	Approved Funding	Actual Costs	Approval	Approval
2185 & 2345 Polo Club Blvd.	Site Acquisition	Local FSPK Bond	\$13,467,422.13	4/26/21 (BG5)	Pending (BG5)
100 Midland Ave	Site Acquisition	Local FSPK Bond \$7,777,945.27		4/26/21 (BG5)	10/21/21 (BG5)
Secured Vestibules - Group B	Renovation	General Fund/Safety HealthFirst Bluegrass	\$1,785,077.43	6/28/21	10/21/21
Secured Vestibules - Group A	Renovation	General Fund/Safety	\$1,709,043.04	8/23/21	11/9/21
Secured Vestibules - Group C (added Johnson Bldg.)	Renovation	General Fund/Safety	\$1,339,681.93	2/28/22	3/22/22
450 Park Place (Central Office)	Modifications	General Fund	\$6,760,787.90	5/23/22	Pending

## **BG-1 PROJECTS UNDER DESIGN/CONSTRUCTION** (\$500,000 or more)

(July 2021 – June 2022)
NOTE: added/modified after December 31, 2021

Facility Name	Project Description	Approved Funding and Source		BG-1 Approval Date	Est. Completion Date
Tates Creek High	New Construction (in progress)	\$85,637,223.16	Bond, 2017 SFCC, Building Fund, Capital Outlay, Residuals (Garden Springs, James Lane Allen, Glendover, Deep Springs), General Fund, SFCC Bond	3/22/21 (rev.)	Nov-2022
STEAM Academy & Success Academy	Renovation (in close out)	\$27,939,174.12	Bond, Residuals (site acquisitions: 4801 Athens- Boonesboro Rd & 1555 Georgetown Rd); KYTC Reimbursement; Interest on Investments	6/27/22 (rev.)	Dec-2020
Liberty Rd Bus Garage	Bus Parking Lot Expansion (postponed)	\$1,134,306	General Fund, Residuals (GF Source)	5/20/19 (rev.)	ON HOLD
New Middle School @ Polo Club	New Construction (in progress)	\$96,282,486.94	Local FSPK Bond	6/27/22 (rev.)	Aug-2025
Leestown Middle – Multiplex w/ Restrooms	Portable Installation (in progress)	\$542,404.80	General Fund	4/26/21	July-2022
Lafayette High – Phased Athletic Facilities •Ph 1 - Turf & Track Replacement •Ph 2 - Softball Field House & Dugouts	New Construction & Renovation (in progress)	\$2,562,647.40	General Fund	1/24/22 (rev.)	Sept-2022 (Ph 1) Dec-2022 (Ph 2)
Combined CTE @ Midland Ave	Renovation (in progress)	\$68,410,000.00	Local FSPK Bond, SFCC Bond, LAVEC Grant	5/23/22 (rev.)	Aug-2024