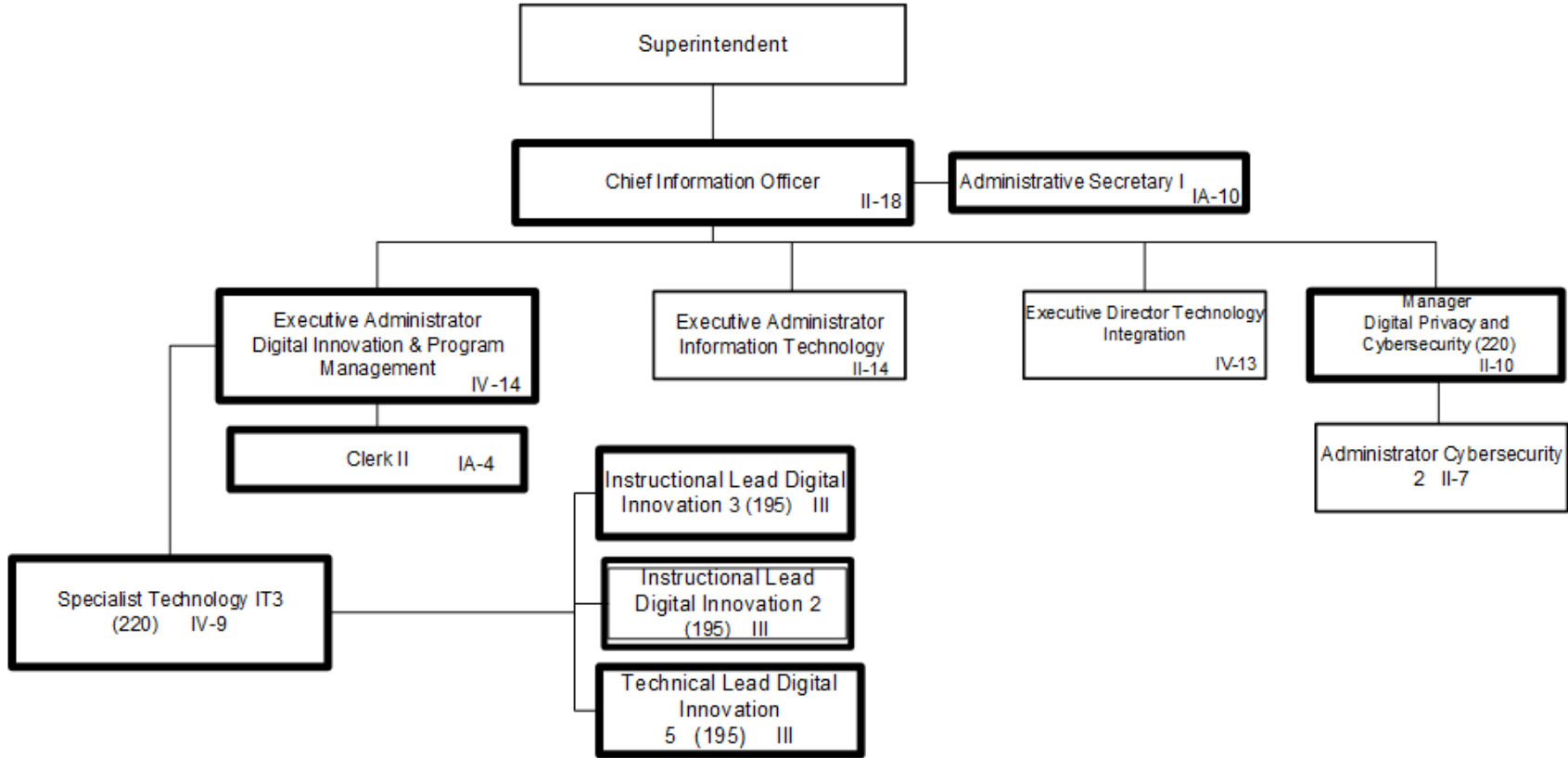


Summary:

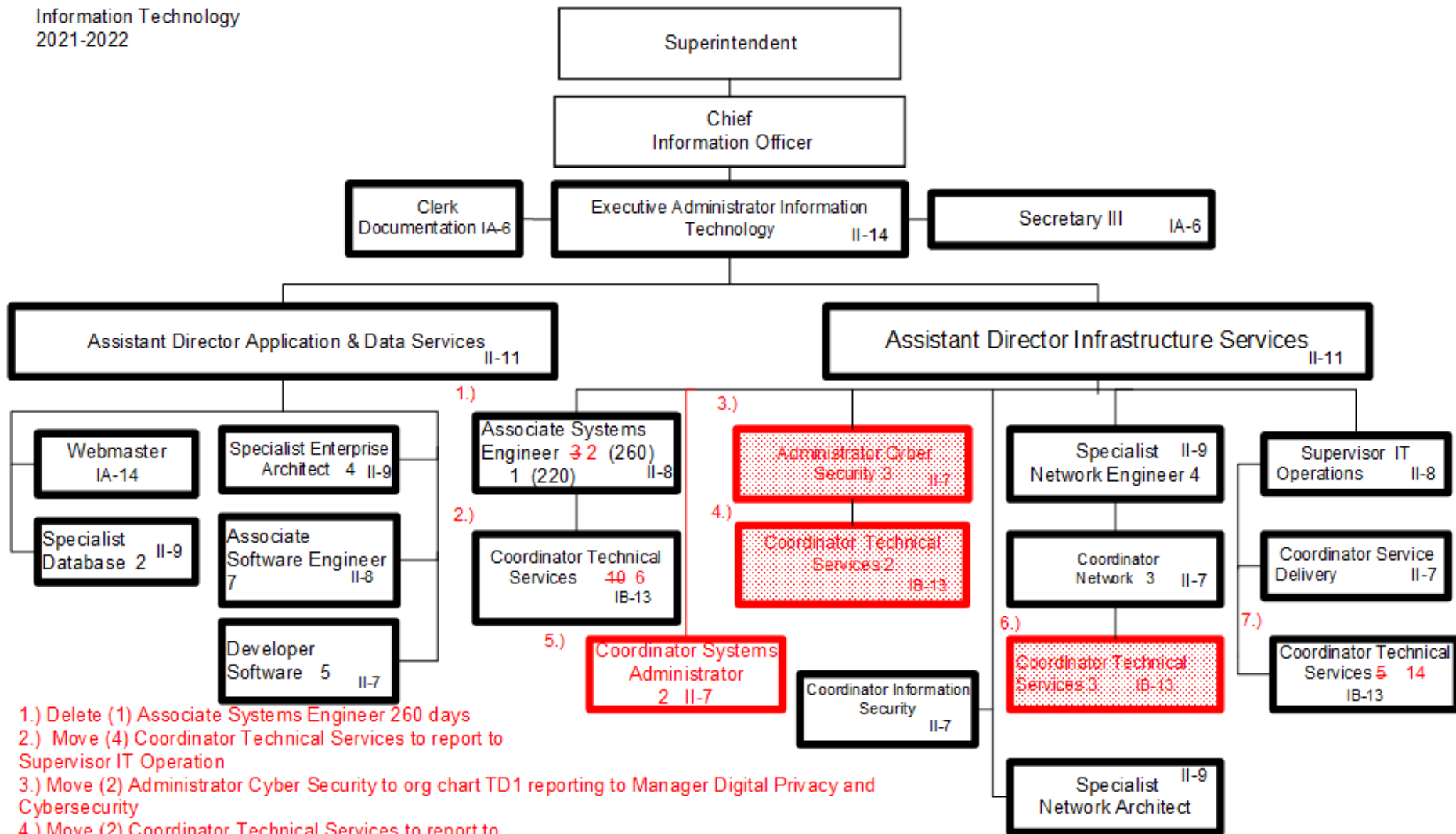
General Fund Positions: ~~44~~ 16
Categorical Fund Positions: 2



Summary:

General Fund Positions: 16
Categorical Fund Positions: 2

Submitted 06/28/2022
Effective 07/01/2022



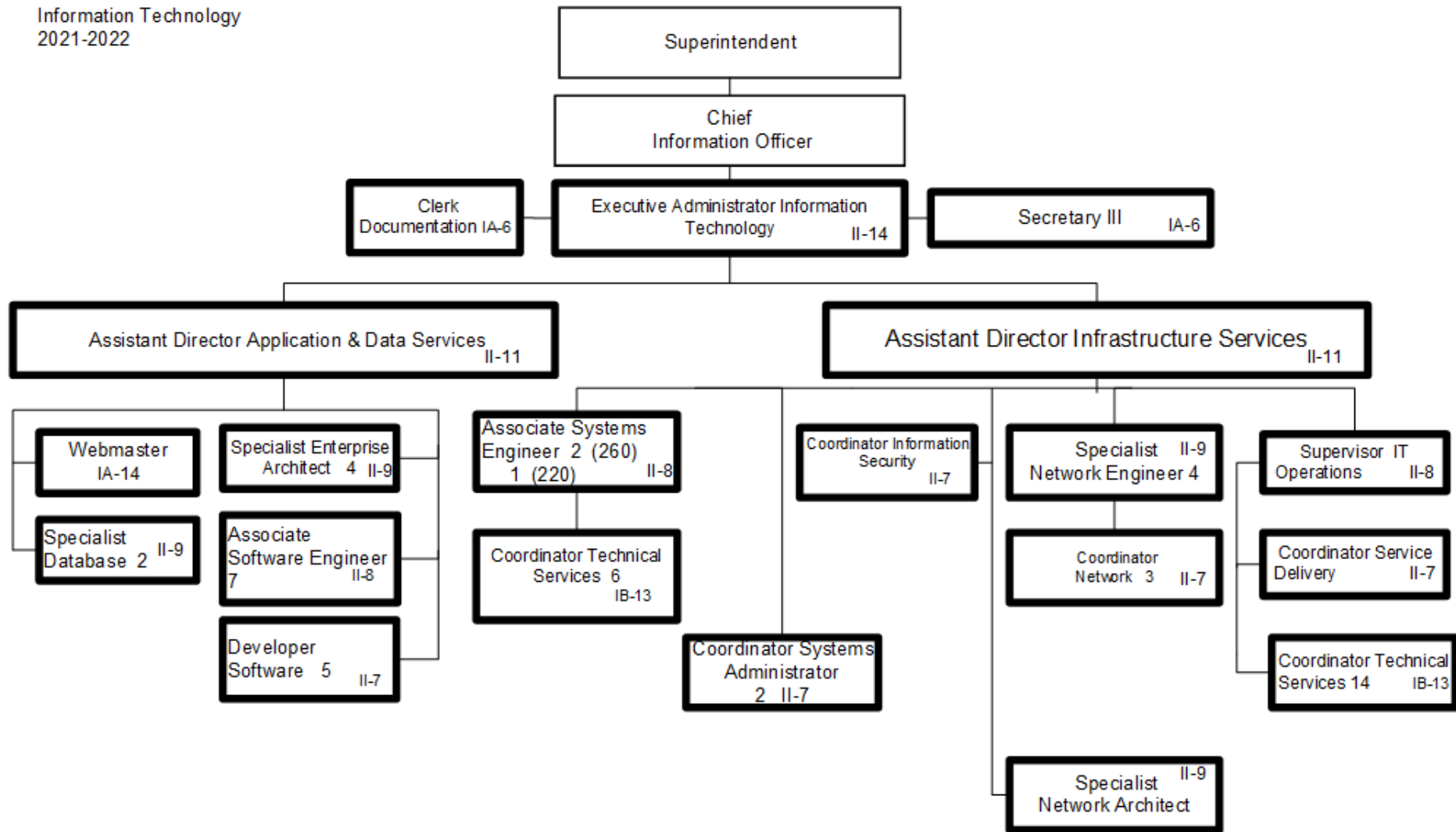
- 1.) Delete (1) Associate Systems Engineer 260 days
- 2.) Move (4) Coordinator Technical Services to report to Supervisor IT Operation
- 3.) Move (2) Administrator Cyber Security to org chart TD1 reporting to Manager Digital Privacy and Cybersecurity
- 4.) Move (2) Coordinator Technical Services to report to Supervisor IT Operation
- 5.) Add (2) Coordinator Systems Administrator
- 6.) Move (3) Coordinator Technical Services to report to Supervisor IT Operations
- 7.) Increase number of Coordinator Technical Services reporting to Supervisor IT Operations from 5 to 14

Summary:

General Fund Positions: ~~62~~ 63

Categorical Fund Positions: 0

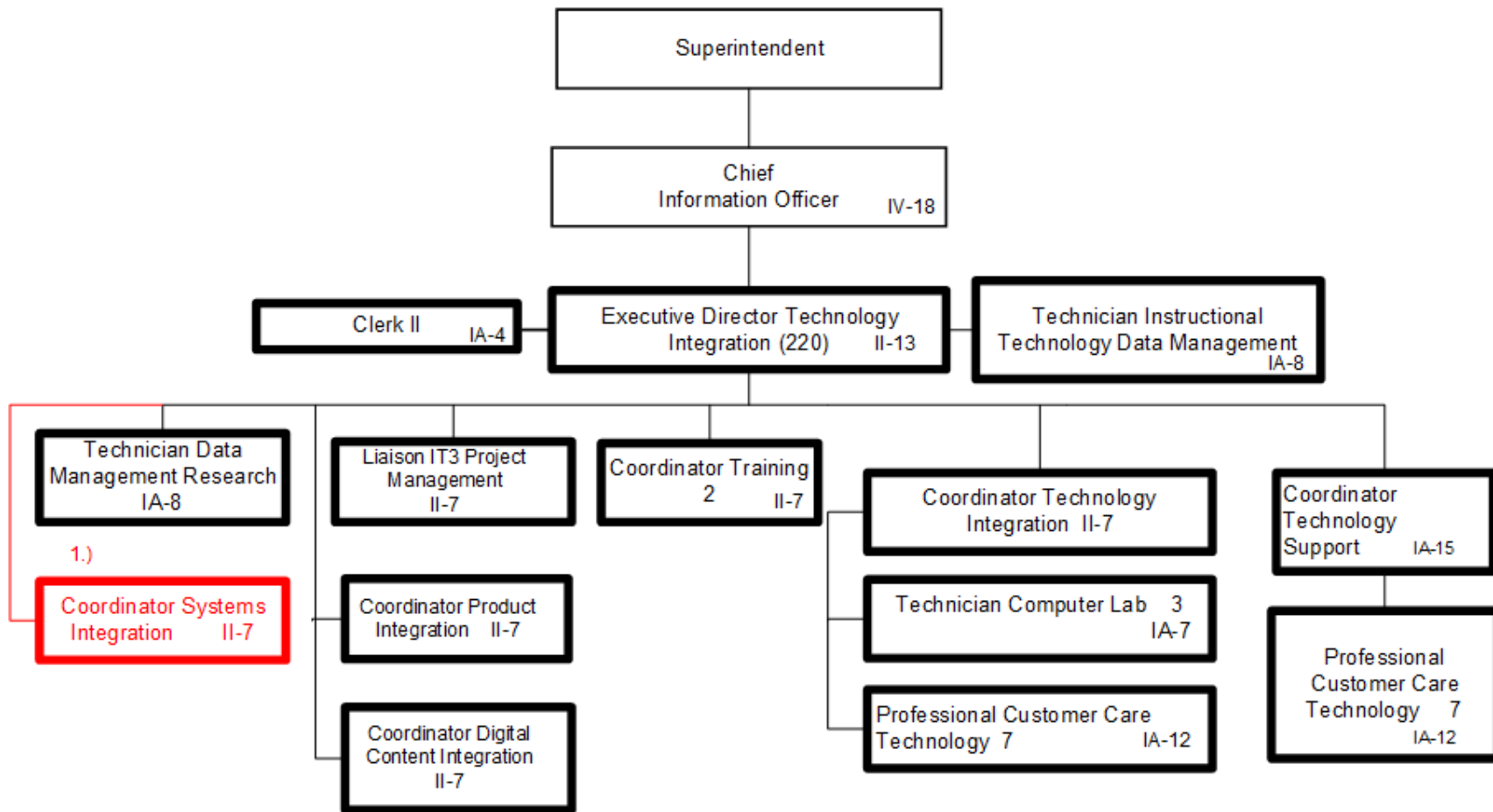
Submitted ~~6/7/22~~ 06/28/2022
Effective ~~6/8/22~~ 07/01/2022



Summary:

General Fund Positions: 63
Categorical Fund Positions: 0

Submitted 06/28/2022
Effective 07/01/2022



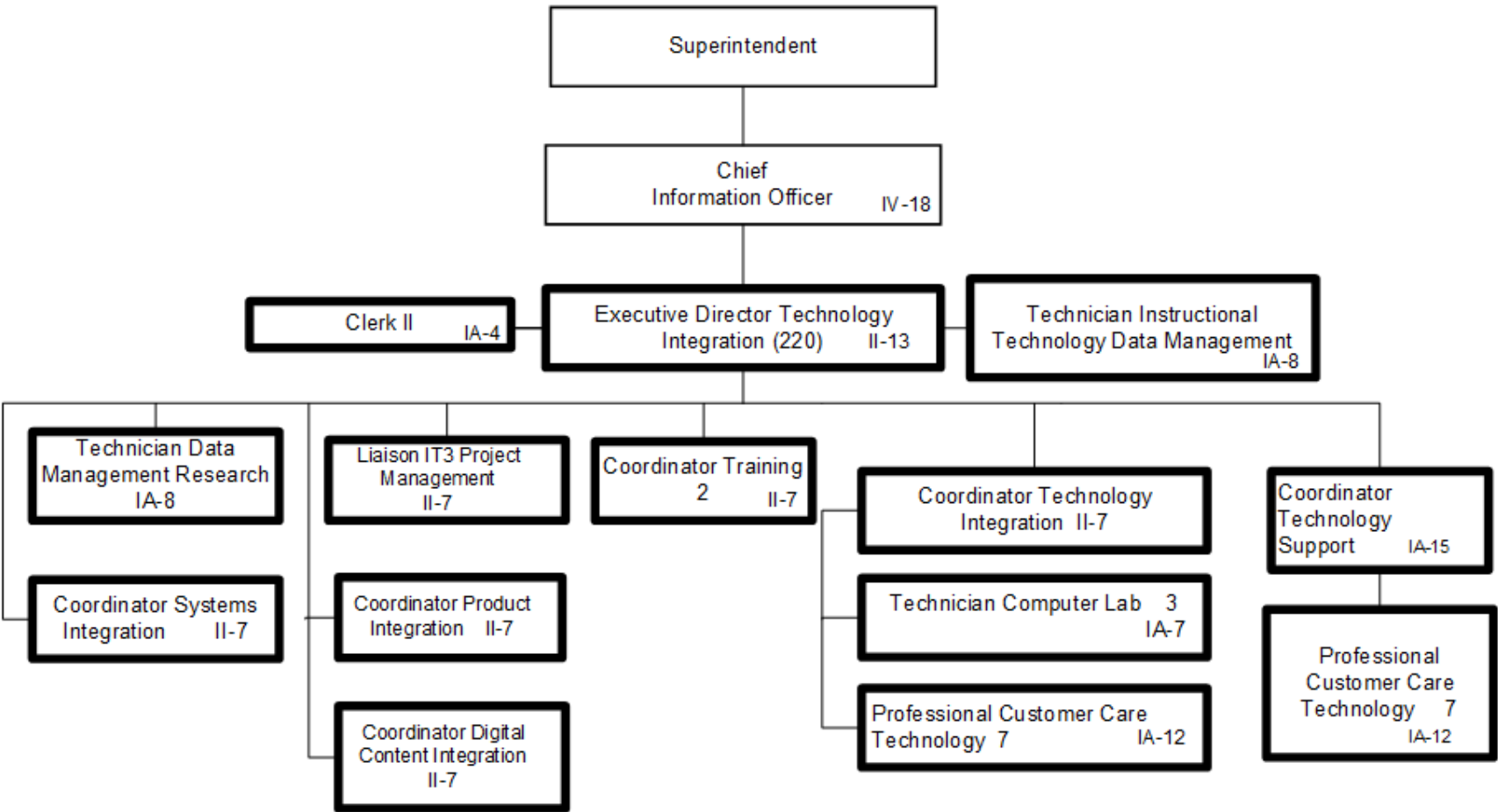
1.) Add (1) Coordinator Systems Integration reporting to executive Director Technology Integration

Summary:

General Fund Positions: ~~28~~ 29
Categorical Fund Positions: 0

K-3

Submitted ~~02/01/2022~~ 06/28/2022
Effective ~~02/02/2022~~ 07/01/2022



Summary:

General Fund Positions: 29
Categorical Fund Positions: 0