

Hopkins County Board of Education																
FRYSC																
Salary Budget 2022-2023																
							0130	0232	0221	0222	0253	0260	0211	0219	0214	
Location	Name	Employee #	Experience	Hrly Rate	# of Days	Daily Rate (hours)	Gross Salary	CERS Retirement	FICA	MCARE	Unemployment	W Comp	Life	Vision	Dental	Total Annual Cost
					240	7			6.20%	1.45%	1% of 6,000	0.95%	\$2.40	\$7.34	\$24.00	
130	Byrum, Dana	3820	22	26.89221			45,178.91	12,103.43	2,801.09	655.09	60.00	429.20	28.80	88.08	288.00	61,632.61
145	Campbell, David	5431	9	25.34805			42,584.73	11,408.45	2,640.25	617.48	60.00	404.55	28.80	88.08	288.00	58,120.34
110	Cotton, Tonya	4784	16	26.89221			45,178.91	12,103.43	2,801.09	655.09	60.00	429.20	28.80	88.08	288.00	61,632.61
020	Yarbrough, Charles	6215	4	22.71169			38,155.64	10,221.89	2,365.65	553.26	60.00	362.48	28.80	88.08	288.00	52,123.80
200	Duval, Debrina	3817	16	26.89221			45,178.91	12,103.43	2,801.09	655.09	60.00	429.20	28.80	88.08	288.00	61,632.61
250	Dunn, Brooke	6739	0	20.28117			34,072.36	9,127.99	2,112.49	494.05	60.00	323.69	28.80	88.08	288.00	46,595.45
280	Hunter, Sandra	1232	8	25.34805			42,584.73	11,408.45	2,640.25	617.48	60.00	404.55	28.80	88.08	288.00	58,120.34
185	Mackey, Kristin	1808	16	26.89221			45,178.91	12,103.43	2,801.09	655.09	60.00	429.20	28.80	88.08	288.00	61,632.61
330	Stafford, Detra	7031	2	21.4961			36,113.45	9,674.79	2,239.03	523.65	60.00	343.08	28.80	88.08	288.00	49,358.89
075	Lynch, Amy	7708	3	22.1039			37,134.55	9,948.34	2,302.34	538.45	60.00	352.78	28.80	88.08	288.00	50,741.34
006	Schaffer, Bobbie	5226	14	26.89221			45,178.91	12,103.43	2,801.09	655.09	60.00	429.20	28.80	88.08	288.00	61,632.61
090	Simms, Tonja	5020	16	26.89221			45,178.91	12,103.43	2,801.09	655.09	60.00	429.20	28.80	88.08	288.00	61,632.61
140	Evans, Zachary	6069	0	20.28117			34,072.36	9,127.99	2,112.49	494.05	60.00	323.69	28.80	88.08	288.00	46,595.45
							535,791.27	143,538.48	33,219.06	7,768.97	780.00	5,090.02	374.40	1,145.04	3,744.00	731,451.24
Budget	789,600.00			Location Code	School	Student Count	Allocation									
Less: Salaries	731,451.24			006	WHS	241	3,727.09	65,359.69	125G	65,359.69						
Difference	58,148.76			020	JSES	229	3,541.51	55,665.30	128G	306,018.24						
Allocation	15.46509			075	JMMS	290	4,484.88	55,226.22	129G	418,222.07						
x \$210.00 per FREE student				090	GES	273	4,221.97	65,854.58	Total	789,600.00						
				110	HES	211	3,263.13	64,895.74								
				130	HCCHS	437	6,758.25	68,390.85								
				140	BSMS	313	4,840.57	51,436.03								
				145	MNHHS	450	6,959.29	65,079.63								
				185	SHMS	275	4,252.90	65,885.51								
				200	PES	309	4,778.71	66,411.32								
				250	WBES	233	3,603.37	50,198.82								
				280	SES	273	4,221.97	62,342.31								
				330	EES	226	3,495.11	52,854.00								
				Total		3,760	58,148.76	789,600.00								