

BG1 Project Application Form (Initial)

(Ref# 19606)

Form Status: Saved

Project: Henderson County High School CTE renovation

BG Number: 22-506

District: Henderson County (HB678)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

Yes

Major Renovation

Yes

Major Renovation Description

Create a new administrative suite that is associated with the main entrance of the facility by renovating existing spaces. Renovate existing boys, girls, and staff restrooms, renovate the existing greenhouse with new exterior polycarbonate skin, renovate existing classroom areas and administrative area into a new Culinary arts area, create a new meeting area and construct a new Market place classroom. Replace the existing HVAC system and lights in classroom and corridor area and reroof these areas of facility. Provide new casework, floors, ceiling tiles and grid, painting and new marker and tack boards.

GESC

No

Roofing

Yes

Repair and / or Replace

Replace

HVAC

Yes

ADA Compliance

Yes

Life Safety

Yes

Security

Yes

Water Bottle Filling Stations

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

1/31/2022

DFP Priority

2c.9.1 -

Estimated Cost: \$4,420,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

HENDERSON COUNTY HIGH SCHOOL (B10000750)

Scope

Provide a Complete Narrative of the Proposed Project

Create a new administrative suite that is associated with the main entrance of the facility by renovating existing spaces. Renovate existing boys, girls, and staff restrooms, renovate the existing greenhouse with new exterior polycarbonate skin, renovate existing classroom areas and administrative area into a new Culinary arts area, create a new meeting area and construct a new Market place classroom. Replace the existing HVAC system and lights in classroom and corridor area and reroof these areas of facility. Provide new casework, floors, ceiling tiles and grid, painting and new marker and tack boards.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$3,588,818.00
Construction Contingency	\$179,441.00
Architect / Engineer Fee	\$260,190.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$100,000.00
Equipment / Computers	\$100,000.00
Technology Network System (KETS)	\$100,000.00
Site Acquisition	
Site Survey	\$4,500.00
Geotechnical Investigations	
Special Inspections	\$15,000.00
Commissioning	\$20,000.00
Advertising	\$1,500.00
Printing	\$12,500.00

Other Probable Costs

Title	Amount
No Data	
No Data	

No Data

Total Project Cost	\$4,381,949.00
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Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement \$0.00
Cash - Building Fund \$398,359.00
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
LAVEC Grant	\$3,983,590.00
No Data	
No Data	
Total Funds Available	\$4,381,949.00

BG1 Signature Page (Online Form Ref# 19606)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial