

Kenton County Schools
School Nutrition Services National School Lunch Program
Board Report -- May 2022

Expenses Billed: 4/21/22-5/20/22

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	544	464	\$167,382.19	\$1,176.07	\$63,627.86	\$64,803.93	\$15,851.23	\$12,683.88	\$1,350.64	\$29,885.75	\$202,300.37
CAYWOOD	CEP	291	399	\$141,023.55	\$1,028.54	\$46,467.60	\$47,496.14	\$11,762.53	\$15,300.83	\$2,970.52	\$30,033.88	\$158,485.81
DIXIE	38%	185	784	\$215,623.34	\$917.48	\$73,101.70	\$74,019.18	\$16,179.24	\$15,765.00	\$2,319.01	\$34,263.25	\$255,379.27
FT. WRIGHT	CEP	287	385	\$129,252.01	\$875.20	\$45,115.31	\$45,990.51	\$8,715.85	\$12,257.68	\$3,088.72	\$24,062.25	\$151,180.26
R.C. HINSDALE	21%	203	309	\$101,811.80	\$836.30	\$34,918.11	\$35,754.41	\$8,050.09	\$8,113.68	\$2,096.68	\$18,260.45	\$119,305.76
KENTON	39%	317	419	\$142,269.42	\$528.72	\$49,295.38	\$49,824.10	\$8,800.09	\$7,612.46	\$3,152.29	\$19,564.84	\$172,528.67
PINER	39%	206	215	\$59,606.98	\$0.00	\$27,345.55	\$27,345.55	\$7,511.21	\$5,317.33	\$738.69	\$13,567.23	\$73,385.30
RIVER RIDGE	CEP	551	695	\$291,690.35	\$1,343.11	\$82,923.69	\$84,266.80	\$10,954.67	\$17,352.41	\$4,231.33	\$32,538.41	\$343,418.74
RYLAND	40%	240	308	\$81,073.29	\$624.95	\$36,529.84	\$37,154.79	\$8,467.66	\$8,113.02	\$2,652.92	\$19,233.60	\$98,994.48
SCOTT	39%	388	726	\$235,093.10	\$2,438.90	\$77,864.29	\$80,303.19	\$11,494.58	\$11,815.09	\$4,513.00	\$27,822.67	\$287,573.62
SIMON KENTON	34%	218	836	\$154,472.89	\$2,448.67	\$78,881.11	\$81,329.78	\$21,101.61	\$13,764.14	\$3,523.20	\$38,388.95	\$197,413.72
SUMMIT VIEW	42%	600	954	\$304,128.52	\$1,746.07	\$106,464.31	\$108,912.98	\$18,769.54	\$20,445.32	\$4,735.05	\$43,949.91	\$369,091.59
TAYLOR MILL	CEP	209	349	\$63,857.52	\$682.04	\$38,440.78	\$40,186.85	\$10,752.50	\$8,041.11	\$1,993.27	\$20,786.88	\$83,257.49
TURKEYFOOT	43%	253	689	\$176,120.55	\$1,295.40	\$68,402.98	\$69,085.02	\$15,468.49	\$12,523.35	\$4,005.82	\$31,997.66	\$213,207.91
TWENHOFEL	38%	151	497	\$114,601.82	\$514.67	\$47,931.06	\$49,226.46	\$8,181.30	\$8,699.20	\$2,370.91	\$19,251.41	\$144,576.87
WHITE'S TOWER	CEP	282	399	\$132,217.29	\$477.24	\$45,960.21	\$46,474.88	\$10,698.67	\$6,420.92	\$1,166.28	\$18,285.87	\$160,406.30
WOODLAND	CEP	211	502	\$109,044.13	\$898.63	\$51,093.83	\$51,571.07	\$11,337.26	\$12,708.82	\$2,227.19	\$26,273.27	\$134,341.93

5137	8931	\$2,619,268.73	\$17,831.99	\$974,363.58	\$993,745.61	\$204,096.52	\$196,934.24	\$47,135.52	\$448,166.28	\$3,164,848.06
									*Less Indirect Cost	\$30,703.08

NOTE: Kenton--new dryer and preventative maintenance on major equipment

TOTAL NET PROFIT/LOSS \$3,134,144.98