

ADDITIONAL NOTES FOR EXPENDITURE OF COVING FUNDS

613F series	ESSER I (spending deadline September 30, 2022)	
Online licenses/access points/hotspots to facilitate remote learning		218,000.00
LEARN21	ONE2ONE MANAGER	
TE21	CERTICA LEARNING	
SCREENCASTIFY		
PANORAMA		
BENCHMARK		
Chromebooks and chargers		978,000.00
purchases were to replace CB and chargers not returned; to provide spare CBs at each school and to provide CBs for Kindergarten level		
PPE		414,000.00
masks, face shields, wipes, hand sanitizer, gloves, sprayer machines, thermometers		
SOCIAL DISTANCING		35,000.00
table and chair rental, partitions		

554G	ESSER II (spending deadline September 30, 2023)	
Chromebooks/chargers		952,260.00
PPE		35,000.00
supplemental curriculum supplies		8,800.00
554GS	ESSER II State Set Aside (spending deadline September 30, 2023)	
Technology		166,000.00
Transportation equipment/software for enhanced radio performance		27,000.00
Table and chair rental		14,000.00
554GD	ESSER II Direct Services (spending deadline September 30, 2023)	
Teachers/Interventionists	24	
Asst School Nurses	2	
20 Addl days for Career Coaches	4	
ELL Teachers	2	
Guidance Counselors	10	
Preschool Coord	1	
Para Educators	4	
Social Worker	<u>1</u>	
Total Positions	48	2,640,000.00
Consultants		42,000.00
Online licenses, etc		464,000.00
Supplies for Summer Program		40,500.00
Supplemental books/curriculum		613,000.00
PPE		61,031.00

473G/473GL	ARP ESSER (spending deadline September 30, 2024)	
Early Childhood		1,000,000.00
Career		600,000.00
Multi-Tiered System of Support (MTSS)		9,157,126.00
District level		2,155,133.00
Audio Enhancement equipment		843,760.00
Cat Equipment Training Simulator - CTE		137,440.00
Indirect Costs (Reduced by approximately \$140,000 due to equipment purchases)		1,865,000.00
Transportation parent app is allocated \$540,000 out of the indirect costs		