

COVID FUNDING
For the Period ending May 31, 2022

PROJ	FUNDING	ALLOCATION	YTD	ENCUMBERED	AVAILABLE
613F	ESSER (CARES)	1,672,242.12	1,672,242.12	-	-
613FP	ESSER (CARES) PRIVATE SCHOOLS	57,022.88	57,022.88	-	-
	TOTAL ESSER (CARES)	1,729,265.00	1,729,265.00	-	-

613FD	DIGITAL LEARNING COACHES	25,281.51	24,702.76	-	578.75	Professional Development
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613FT	ESSER (CARES) NEW TEACHER SUPPORT	2,900.00	675.19	-	2,224.81	Professional Development
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633F	GEER	294,743.16	204,505.33	20,320.80	69,917.03	Food Services allocation
633FP	GEER PRIVATE SCHOOLS	1,896.84	1,376.85	-	519.99	
	TOTAL GEER	296,640.00	205,882.18	20,320.80	70,437.02	
554GD	ESSER II (DIRECT SERVICES 85%)	6,513,718.30	4,797,579.22	87,676.08	1,628,463.00	Schools' priorities per workbooks Chromebook / licenses / rel. supplies
554G	ESSER II (15%)	1,149,479.70	995,769.13	13,624.00	140,086.57	
	TOTAL ESSER II	7,663,198.00	5,793,348.35	101,300.08	1,768,549.57	

554GS	DIGITAL LEARNING COACHES	25,343.00	4,173.00	3,045.97	18,124.03	
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554GS	ESSER II STATE SET-ASIDE	1,394,185.00	198,553.97	15,188.00	1,180,443.03	Instructional level considerations
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554GV	ESSER EMPLOYEE VACCINE INCENTIVE	210,200.00	210,200.00	-	-	
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473G	ARP ESSER	13,192,160.00	800,188.19	1,454,420.48	10,937,551.33	Tutoring & summer programs
473GL	ARP ESSER LEARNING LOSS	3,328,511.00	259,842.81	40,738.41	3,027,929.78	
	TOTAL ARP ESSER	16,520,671.00	1,060,031.00	1,495,158.89	13,965,481.11	

473GI	MOA Comprehensive Coordinator	66,666.00	45,200.80	-	21,465.20	
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473GK	KENTUCKY VIRTUAL LIBRARY	15,866.00	15,866.00	-	-	
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663G	LAST MILE INTERNET	159,637.00	159,637.00	-	-	
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TOTAL COVID FUNDS		28,109,852.51	9,447,535.25	1,635,013.74	17,027,303.52	
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Strategy to spending:

* Cover all PPE and related expenses incurred by the District to date, previously intened to be covered by FEMA.
 * Purchase software as tools to manage and support virtual learning and assessment
 * Purchases tools to assess SEL needs

* Ask Principals to complete an assessment and define their most immediat nees as Priority 1
 * Ask Principals to submit all expenditures using SBDM funds related to needs due to COVID for consideration to be reimbursed
 * Ask Principals to submit other priorities for consideration in the allocation of remaining funds

Vaccine incentive pay

* Establish decision making at the instructional level vs. individual school level
 * Obtain community input for the expenditure of funds at school level.
 * Include operational departments, i.e. transportation, maintenance, food services, business offices, etc. in the conversation about how the funds should be used.

NOTE: Federal Grants are reimbursement basis. Therefore funds must be spent in compliance with grant requirements and at that point an application for reimbursement may be made.