

FLOYD COUNTY BOARD OF EDUCATION Anna Whitaker Shepherd, Superintendent 442 KY RT 550 Eastern, KY 41622 Telephone (606) 886-2354 Fax (606) 886-4550

www.floyd.kyschools.us

Linda C. Gearheart, Board Chair - District 1 William Newsome, Jr., Vice-Chair - District 3 Dr. Chandra Varia, Member- District 2 Keith Smallwood, Member - District 4 Steve Slone, Member - District 5

Issue Paper

<u>Consent Agenda Item (Action Item)</u>: Consider and approve a contract with Imagine Learning for Virtual Instruction Services for the students enrolled at the Floyd County Virtual Academy (Grades K-5) for the 2022-23 School Year.

<u>Applicable Statue or Regulations:</u> KRS 162.90 Powers and Duties of the Local Board of Education – Only the local Board of Education may approve and enter into a contract.

Fiscal/Budgetary Impact: All expenses associated with the Floyd County Virtual Program are being paid from ESSER Funding. No financial impact to the District's General Fund.

History/Background: The Floyd County Board of Education will continue to provide instruction via the Floyd County Virtual Academy. The students in the Virtual Academy will be serviced via Imagine Learning for online services including instruction and assessment. The cost of the service is \$1000 per semester for students in K-5. The contract presented allows for Floyd County to reserve 50 seats per semester. If more than 50 students enroll, the cost will remain \$1000 per student per semester and Imagine Learning will bill the district quarterly. Any unused seats will carry over to the Fall semester of the 2023-24 school year. Students will receive instruction within the four core classes and Imagine Learning will also provide a workbook for the students to complete paper pencil tasks. Other features of the program include: Kentucky State Certified Teacher. Monitored course activity and attendance reporting, remediation and enrichment provided, grade activities and feedback, progress updates to students, families and staff as well as interventions provided online and on-demand tutoring for students in grades 3-5. These services in addition to the use of Floyd County facilitators and in-person tutoring as needed, should enhance the program for all students involved.

Recommended Action: Approve the contract for Imagine Learning to provide Virtual Instruction Services for the students enrolled at the Floyd County Virtual Academy (Grades K-5) for the 2022-23 School Year.

| Serena Anderson, Denise Isaac | & Brent Rose |
|-------------------------------|----------------------------------|
| Below | Ama w Shephore Superintendent |
| | Serena Anderson, Denise Isaac & |

Date: June 1, 2022



8860 E. Chaparral Rd Suite 100 Scottsdale, AZ 85250 877-725-4257 x1037

Floyd County School District 442 Ky Route 550 Eastern KY 41622

Overages will be billed quarterly

Price Quote

Date Quote No. 5/20/2022 262929

Acct. No.

03:fl:KY:12216773

Total \$105,600.00 Pricing Expires 8/18/2022

| Payment Schedule | Contract Start | Contract End |
|--------------------|----------------|--------------|
| PO REQUIRED NET 30 | 8/1/2022 | 6/30/2023 |

| Site | Description | Comment | End Date | Per Unit | Qty | Amount |
|--------|---|---------|------------|------------|-----|--------------|
| 1. Flo | yd County School District | | | | | |
| | IS Professional Development Essentials - Access to asynchronous training video library, Virtual School Resources, live and asynchronous options. Up to 6 ISPD Webinars OR 2 onsite days | | 06/30/2023 | \$5,000.00 | 1 | \$5,000.00 |
| | IS Teaching for FT Student 4 Courses (Elementary) - Per Semester with Workbooks | | 06/30/2023 | \$1,000.00 | 100 | \$100,000.00 |

 Subtotal
 \$105,000.00

 Tax Total
 \$600.00

 Total
 \$105,600.00

Imagine Learning will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Imagine Learning will invoice the customer for the additional usage.

This quote is subject to Imagine Learning LLC Standard Terms and Conditions ("Terms and Conditions"). These Terms and Conditions are available at https://www.imaginelearning.com/standard-terms-and-conditions, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Imagine Learning's written consent.

Floyd County School District Imagine Learning Representative Signature: Kristen Scherer Kristen.Scherer@imaginelearning.com

Print Name:
Title:

Date:

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. Please e-mail this quote, the purchase order and order documentation to AR@imaginelearning.com or fax to 480-423-0213.