



MARION COUNTY **Public Schools**

June 2022

ESSER/ARP Financial Update

Funding Amounts and Allowable Expenditures

**ESSER I \$762,385 GEERS\$130,780
(spent by Sept 2022)**

**ESSER II \$3,252,402 ESSER II State Set
Aside \$215,097 (spent by Sept 2023) 85%
Direct Student Services 15% Non Direct**

**ESSER III/ARP \$7,011,676 (spent by Sept
2024)
20% Learning Loss 80% Other Allowable
Expenses**

(no extensions have been granted at this time)



**MARION COUNTY
Public Schools**

Coordination of Efforts

Providing Leaders with resources for schools

Activities to address special needs populations

procedures/processes to improve preparedness and response

Training staff on sanitation/infection control

Supplies to sanitize/clean facilities

Planning coordination long term closure

Purchasing education technology

Mental health services and supports

summer/supplemental afterschool programs

maintain/continuity of services

Address learning loss

School facility repairs/improvements to reduce transmission

Improve indoor air quality

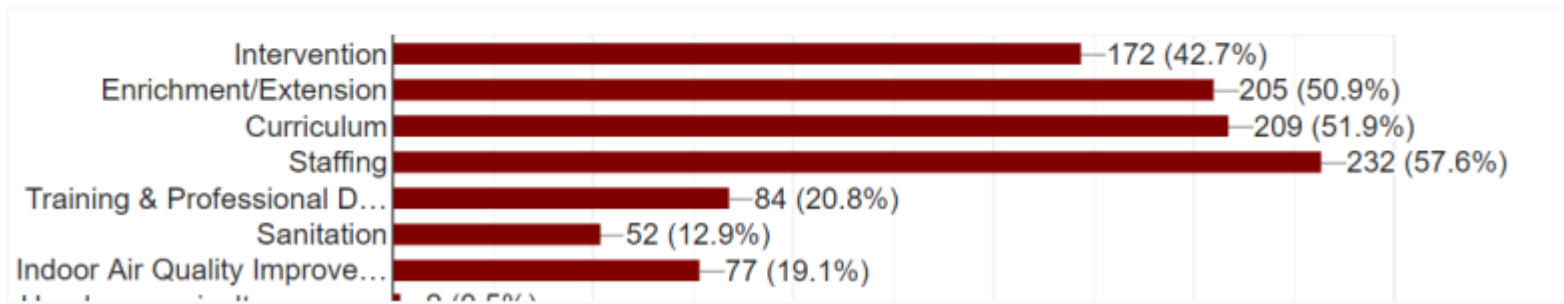
Other authorized activities

Marion County Survey Results and Narrative (full narrative on district website)



MARION COUNTY Public Schools

In response to how to utilize the ESSER funds, the majority mentioned four areas: (1) intervention, (2) enrichment/extension, (3) curriculum, and (4) staffing. In addition, a smaller number mentioned training and professional development, sanitation, and indoor air quality improvement. Individual comments mentioned using the funds for staff raises, staff training, increasing technology access, classroom supplies, early childhood learning, curriculum development, student educational trips and facilities improvements for schools with old HVAC units

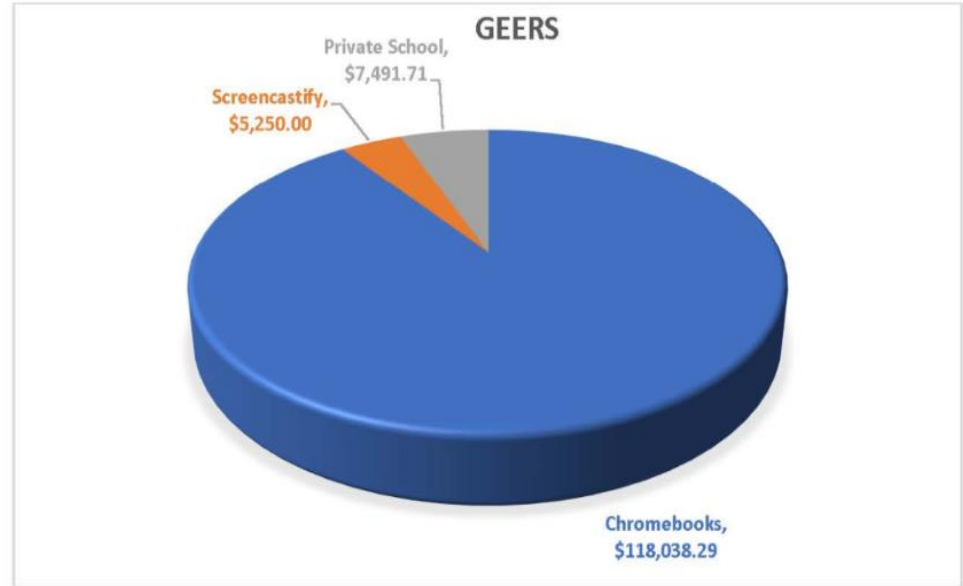


Current Expenditures GEERS



MARION COUNTY
Public Schools

GEERS (633F)	
May 2020 - Sept. 2022	
Budget	\$13,780.00
Chromebooks	\$118,038.29
Screencastify	\$5,250.00
Private School	\$7,491.71
Spent/Encumbered	\$130,780.00
Remaining to be Spent	\$0

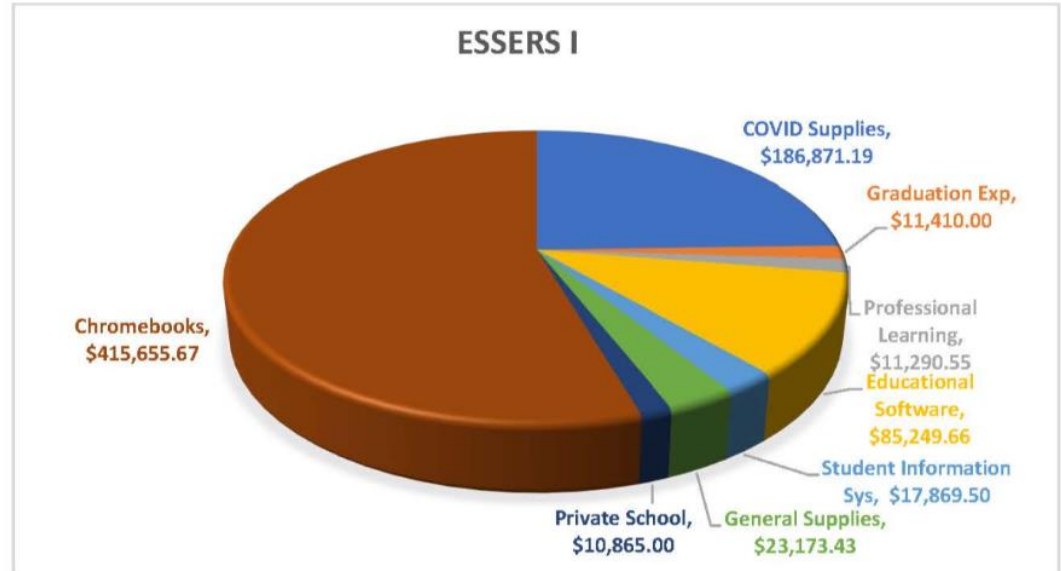


Current Expenditures ESSER I



MARION COUNTY
Public Schools

ESSER I (613F)	
May 2020 - Sept. 2022	
Budget	\$762,385.00
COVID Supplies	\$186,871.19
Graduation Expenses	\$11,410.00
Professional Learning	\$11,290.55
Educational Software	\$85,249.66
Student Information System	\$17,869.50
General Suplies	\$23,173.43
Private School	\$10,865.00
Chromebooks	\$415,655.67
Spent/Encumbered	\$762,385.00
Remaining to be Spent	\$0

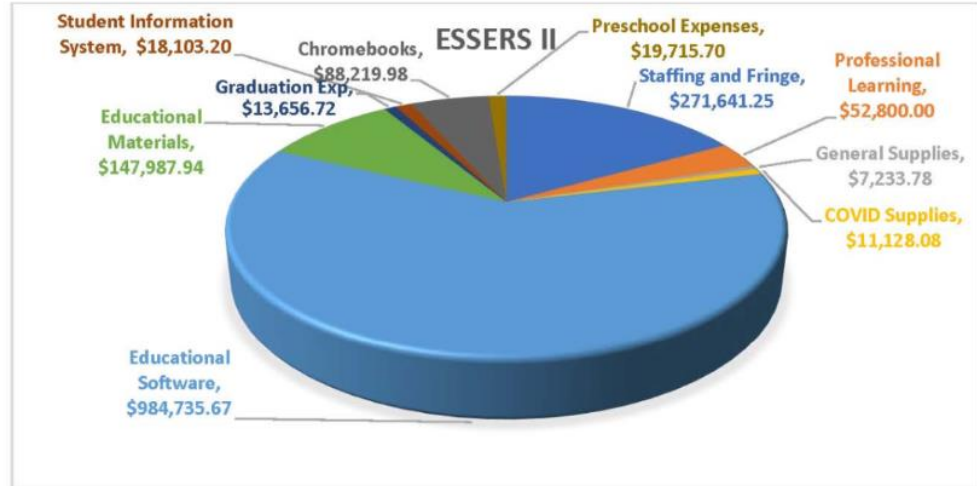


Current Expenditures ESSER II



MARION COUNTY
Public Schools

ESSER II (554G)	
Jan. 2021 - Sept. 2023	
Budget	\$3,467,499.00
Staffing and Fringe	\$241,641.25
Professional Learning	\$52,800.00
General Supplies	\$7,233.78
COVID Supplies	\$11,128.08
Educational Software	\$984,735.67
Educational Materials	\$147,987.94
Graduation Expenses	\$13,656.72
Student Information System	\$18,103.20
Chromebooks	\$88,219.98
Preschool Expenses	\$19,715.70
Spent/Encumbered	\$1,615,222.32
Remaining to be Spent	\$1,852,276.68



Current Expenditures ESSER III /ARP



MARION COUNTY
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ARP ESSER III (473G)	
March 2021 - Sept. 2024	
Budget	\$7,011,676.00
Vaccine Bonus	\$41,990.20
HVAC Construction (WMES/GES)	4,000,000.00
Spent/Encumbered	\$4,041,990.20
Remaining to be Spent	\$2,969,685.80

