

# WOODFORD COUNTY PUBLIC SCHOOLS



## PROJECT BUDGET REPORT

PROJECT NUMBER: 554G STATE CODE: CFDA NUMBER: 84.425D GRANT AMOUNT:			ESSER II NON DIRECT SERVICE THROUGH MAY 2022					THROUGH MAY 2022	
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET		
554G ESSER II NON DIRECT SERVICE									
1100	INSTRUCTION SBDM	.00	661192.50	687.04	687.04	48913.84	685533.47	-24340.97	
1900	OTHER INSTRUCTION NON SBDM	11728.78	943339.22	5337.59	6024.87	117188.35	525947.53	405662.91	
2134	HEALTH NURSING SERVICES	.00	.00	.00	.00	22075.53	22075.53	-22075.53	
2211	IMPROVEMENT OF INSTRU SUPERV	.00	.00	.00	.00	7260.00	7260.00	-7260.00	
2213	PROFESSIONAL DEVELOPMENT	2566.00	11950.23	.00	.00	26327.38	28277.61	-18893.38	
2230	INSTRUCTION-RELATED TECHNOLOGY	.00	30616.20	.00	.00	.00	25180.11	5436.09	
2311	BOARD ACTIVITIES	.00	76002.00	.00	.00	.00	76002.00	.00	
2610	OPERATION OF BUILDINGS	.00	4333.36	.00	.00	.00	4333.36	.00	
2660	SECURITY OPERATIONS	.00	48750.00	.00	.00	.00	48750.00	.00	
2720	BUS DRIVING	.00	282318.68	.00	.00	.00	282318.68	.00	
3200	DAY CARE OPERATIONS	.00	7794.81	.00	.00	.00	7794.81	.00	
5200	FUND TRANSFERS OUT	.00	70000.00	.00	.00	.00	70000.00	.00	
TOTAL ESSER II NON DIRECT SERVICE		14294.78	2136297.00	6024.63	6711.91	221765.10	1783473.10	338529.12	
TOTAL EXPENSES		14294.78	2136297.00	6024.63	6711.91	221765.10	1783473.10	338529.12	
GRAND TOTALS		14294.78	2136297.00	6024.63	6711.91	221765.10	1783473.10	338529.12	

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

## PROJECT BUDGET REPORT

### REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	03	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:  
PROJECT BUDGET REPORT

Print totals only: Y  
Include Encumbrances: Y  
Multiyear view: Life-to-date

File output: N  
Year/Period: 2022/11  
Print revenue as credit: Y  
(F)ull or (S)hort desc: F  
Print full GL account: N  
Double space: N  
Summ objs to position: 4  
Roll to major project? Y  
Print journal detail: N  
Year/period: 2022/01  
to  
Year/period: 2022/13  
Sort by JE # or PO #: P  
Detail format option: 1

\*\* END OF REPORT - Generated by Shane Smith \*\*