

WOODFORD COUNTY PUBLIC SCHOOLS



PROJECT BUDGET REPORT

PROJECT NUMBER: 613F			CARES ACT-ESSER FY 20					
STATE CODE:			THROUGH MAY 2022					
CFDA NUMBER: 84.425D			THROUGH MAY 2022					
GRANT AMOUNT:			THROUGH MAY 2022					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
613F CARES ACT-ESSER FY 20								
1100 INSTRUCTION SBDM	3434.70	83365.70	.00	.00	.00	85813.07	-5882.07	
1900 OTHER INSTRUCTION NON SBDM	.00	138728.78	.00	.00	356.00	47384.88	91343.90	
2122 GUIDANCE COUNSELING	.00	16400.30	.00	.00	.00	.00	16400.30	
2134 HEALTH NURSING SERVICES	.00	244666.10	.00	464.00	2314.00	369701.31	-125035.21	
2610 OPERATION OF BUILDINGS	.00	3615.12	.00	.00	843.64	843.64	2771.48	
2740 BUS MAINTENANCE	.00	27412.00	.00	.00	.00	6500.74	20911.26	
TOTAL CARES ACT-ESSER FY 20		3434.70	514188.00	.00	464.00	3513.64	510243.64	509.66
TOTAL EXPENSES		3434.70	514188.00	.00	464.00	3513.64	510243.64	509.66
GRAND TOTALS		3434.70	514188.00	.00	464.00	3513.64	510243.64	509.66

AUTHORIZED SIGNATURE: _____

DATE: _____

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	03	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date

File output: N
Year/Period: 2022/11
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? Y
Print journal detail: N
Year/period: 2022/01
to
Year/period: 2022/13
Sort by JE # or PO #: P
Detail format option: 1

** END OF REPORT - Generated by Shane Smith **