

| Summary of Central Office Organizational Changes for 6/7/2022 | | | | | | General Fund Cost (step 3 w/fringe) | |
|---|------|------------|---|--------------|--|--|-----------|
| | Unit | Action | Position | Grant funded | Reclassified Position | Adds | Deletes |
| 1 | ST1 | Change | Director Post Secondary Planning , 260 to 220 + 20, IV-12 | | | | (10,989) |
| 2 | FI1 | Add | Manger Safety Administrator, 220, II-10 | | | 93,400 | |
| 3 | CA1 | Delete | Manager Academic Multi-Tiered Systems Support, 220, IV-10 | (138,803.92) | | | |
| 4 | CA1 | Add | Supervisor Professional Development & Learning, 220, IV-8 | | | 43,236 | |
| 5 | SP1 | Delete | Technician Data Management Reasearch, 260, IA-8 | (53,578) | | | |
| 6 | SP1 | Add | Clerk III, 260, IA-5 | 43,277.14 | | | |
| 7 | PL1 | Delete | Technician Data Management Reasearch, 260, IA-8 | | | | (53,578) |
| 8 | PL1 | Add | Coordinator Data Research, 260, II-7 | | | 72,408 | |
| 9 | AC1 | Delete | Specialist Fiscal Operations, 260, II-9 | | | | (106,211) |
| 10 | AC1 | Delete | Clerk III, 260, IA-5 | | | | (43,277) |
| 11 | AC1 | Add | Clerk Accounting (TRAINING), 220, IA-5 | | | 43,236 | |
| 12 | PR1 | Reclassify | Technician Finance System, 260 | | From IA-8 to IA-10 | 8,357 | |
| 13 | PR1 | Reclassify | Technician Payroll System, 260 | | From IA-8 to IA-10 | 8,357 | |
| 14 | PR1 | Reclassify | Technician Payroll,260 (7 positions) | | From IA-8 to IA-9 | 28,115 | |
| 15 | PU1 | Add | Clerk Purchasing/Bid, 260, IA-5 | | | 43,236 | |
| 16 | PM1 | Add | Lead Plumber, 260, IB-12 | | | 70,487 | |
| 17 | PM1 | Delete | Worker Sheet Metal, 260, IB-6 | | | | (55,942) |
| 18 | MI1 | Change | Associate Systems Engineer, 260 to 220, II-8 | | | | (15,699) |
| 19 | AD1 | Add | Director Choce Zone Programs, 260, II-12 | | | 119,580 | |
| 20 | CH1 | Reclassify | Assistant Director Student Assignment, 260 to Director Student Assignment | | From II-11 to II-12 | 4,783 | |
| 21 | CH1 | Change | Specialist Student Services, 220 to 260, IV-9 | | | 19,619 | |
| 22 | CH1 | Change | Specialist Student Assignment, 220 to 260, II-8 | | | 16,340 | |
| 23 | CH1 | Change | Associate School Choice, 220 to 260, IV-8 | | | 18,912 | |
| 24 | CH1 | Add | Coordinator School Choice Outreach, 220, II-7 (2 positions) | | | 122,537 | |
| | | | | | 6/7/2022 General Fund Net Change | 426,905 | |
| | | | | | Impact of organizational changes FY 2021-22: | | |
| | | | | | 7/27/2021 Board Meeting | 57,930 | |
| | | | | | 8/17/2021 Board Meeting | 352,415 | |
| | | | | | 9/14/2021 Board Meeting | 149,619 | |
| | | | | | 10/7/2021 Board Meeting | | (43,682) |
| | | | | | 12/14/2021 Board Meeting | 617,608 | |
| | | | | | 1/11/2022 Board Meeting | 5,229 | |
| | | | | | 1/27/2022 Board Meeting | 1,913,126 | |
| | | | | | 2/15/2022 Board Meeting | 1,992,458 | |
| | | | | | 4/26/2022 Board Meeting | | (32,680) |
| | | | | | 5/10/2022 Board Meeting | 186,339 | |
| | | | | | 5/24/2022 Board Meeting | 220,836 | |
| | | | | | 6/7/2022 Board Meeting | 426,905 | |
| | | | | | 6/7/2022 Net Reorganizational GF Change | 5,846,103 | |