

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	May-20	May-21	May-22	FY20	FY21	FY22
Schools	\$ 317	\$ 4,590	\$ 19,310	\$ 28,436	\$ 22,382	\$ 173,120
	10.00	164.75	655.00	1,082.00	804.25	5,922.50
IGNITE	\$ -	\$ 1,094	\$ 1,107	\$ 2,161	\$ 2,066	\$ 4,272
	-	43.25	41.75	78.00	84.00	166.50
A.C. E.	\$ 49	\$ 161	\$ -	\$ 444	\$ 398	\$ 440
	1.50	4.50	-	14.25	11.50	12.00
Maintenance	\$ -	\$ 253	\$ 1,387	\$ 1,464	\$ 2,189	\$ 9,984
	-	9.25	40.00	40.50	73.75	277.00
Operations	\$ -	\$ -	\$ -	\$ -	\$ 416	\$ -
	-	-	-	-	14.25	-
District Administration	\$ -	\$ -	\$ -	\$ 651	\$ 519	\$ 175
	-	-	-	22.00	16.25	5.50
Finance	\$ 340	\$ -	\$ 15	\$ 976	\$ 684	\$ 785
	11.00	-	0.50	32.25	22.50	24.50
Transportation	\$ -	\$ 44,086	\$ 32,762	\$ 152,675	\$ 148,806	\$ 265,592
Office & Garage	-	178.50	249.75	1,302.50	881.00	1,874.75
Field trip hours	-	1,302.25	773.00	3,934.50	4,129.75	6,463.50
Human Resources	\$ -	\$ 65	\$ 410	\$ 1,826	\$ 3,460	\$ 5,226
	-	1.75	14.25	64.00	112.50	161.75
Technology Services	\$ -	\$ -	\$ -	\$ 4,380	\$ 207	\$ 1,482
	-	-	-	88.25	3.75	26.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 312	\$ 29	\$ 524
	-	-	-	7.00	1.25	11.25
Food Service	\$ -	\$ -	\$ -	\$ 4,292	\$ 3,012	\$ 5,411
	-	-	-	141.25	113.00	195.25
TOTALS	\$ 706	\$ 50,249	\$ 54,991	\$ 194,049	\$ 181,156	\$ 461,600
	22.50	1,704.25	1,774.25	6,685.25	6,154.75	14,945.75