SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School Taylorsville Elementary

Year 2022/23

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
101 General	$ 3,832.00	$ 120.00	$ 3,952.00	-
103 Field Trips	$ 762.00	$ 5,000.00	$ 5,762.00	-
104 Archery Club	$ 1,866.00	$ 3,000.00	$ 4,866.00	-
105 Student Council	$ 116.00	$ 500.00	$ 616.00	-
106 Faculty Vending	$ 116.00	$ 600.00	$ 716.00	-
107 Hospitality	$ 258.00	$ 600.00	$ 858.00	-
108 PTO	$ 23,289.00	$ 5,000.00	$ 28,289.00	-
116 Chorus	$ 4,190.00	$ 8,000.00	$ 12,190.00	-
118 WHAS Crusade for Children	$ -	$ 700.00	$ 700.00	-
120 TES Academic Team	$ 12.00	$ 200.00	$ 212.00	
121 Humane Society	$ -	$ 500.00	$ 500.00	-
124 Jr. Beta Club	$ 122.00	$ 600.00	$ 722.00	-
126 Jump Rope for Heart	$ -	$ 1,000.00	$ 1,000.00	-
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				-
				-
				-
				-
Totals	34,563.00	25,820.00	60,383.00	-

Principal

3-22-22

Date

School Treasurer

3-22-22

Date

Submit to District Finance Office by May 1

F-SA-3

SCHOOL ACTIVITY FUND

PRINCIPAL'S COMBINING BUDGET

School Spencer County Elementary

Year 2022-2023

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Operation	2,715.–	165.00	2,880.00	-0-
Personnel Fund	333.–	600.–	933.–	-0-
5th Grade	-0-	750.–	750.–	-0-
DQ	-0-	300.–	300.–	-0-
Movie	-0-	100.–	100.–	-0-
Fall Festival	-0-	24,000.–	24,000.–	-0-
Yearbook	-0-	7,000.–	7,000.–	-0-
Small Utility Tote	-0-	100.–	100.–	-0-
Recbar	-0-	500.–	500.–	-0-
Start Up Cash	-0-	1,800.–	1,800.–	-0-
Faculty Vending-Coke	-0-	500.–	500.–	-0-
Faculty Vending-Snack	-0-	250.–	250.–	-0-
Art Specialty Club	-0-	30.–	30.–	-0-
Drama Club	1,250.00	200.–	1,450.–	-0-
Chess Club	-0-	40.–	40.–	-0-
Ag Club	-0-	25.–	25.–	-0-
Critical Thinking/Games	-0-	50.–	50.–	-0-
Percussion Ensemble	450.–	150.–	600.–	-0-
Crafty Friends/Art Club	-0-	175.00	175.–	-0-
Safety Patrol Club	-0-	25.–	25.–	-0-
Lego Club	-0-	250.–	250.–	-0-
Junior Beta Club	-0-	50.–	50.–	-0-
Cooking Club	-0-	50.–	50.–	-0-
Totals	4,748.–	37,110.–	41,858.–	-0-

Principal: [signature]
Date: 4-15-22

School Treasurer: [signature]
Date: 4-14-22

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND F-SA-3

PRINCIPAL'S COMBINING BUDGET

School Spencer County Elementary

Year 2022-2023

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Archery Club	0	3,500.-	3,500.-	0
STLP Club	0	25.-	25.-	0
Student Council Club	0	25.-	25.-	0
Cheer Club.	0	25.-	25.-	0
Quick Recall Team Club	0	25.-	25.-	0
Garden/Environmental Club	0	25.-	25.-	0
Dance Club	0	25.-	25.-	0
Zumba Dance/Fitness Club	0	40.-	40.-	0
Academic Team Club	0	25.-	25.-	0
Harry Potter	0	25.-	25.-	0
Spanish Club	0	25.-	25.-	0
Student Ambassadors	0	25.-	25.-	0
Track/Running Club	0	350.-	350.-	0
Volleyball Club	0	25.-	25.-	0
Basketball	0	500.-	500.-	0
Stem Club	0	55.-	55.-	0
Dance Team	0	3,500.-	3,500.-	0
Walking Club	0	25.-	25.-	0
Bearly News Club	0	30.-	30.-	0
Yoga Club	0	25.-	25.-	0
Field Trip	0	15,000.-	15,000.-	0
Chorus Club	600.00	200.-	800.-	0
Totals	600.-	23,500.-	24,100.-	0

Principal [signature]

Date 4-15-22

School Treasurer [signature]

Date 4-14-22

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Spencer County Middle School | **Year 2022-23**

Activity Accounts		Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100	GENERAL FUND	$0.00	$45.00	-($45.00)	$0.00
102	CASH BOXES	$0.00	$800.00	-($800.00)	$0.00
105	PTSO (STUDENT INVOLVED)	$0.00	$7,300.00	-($6,500.00)	$800.00
110	INTEREST	$0.00	$336.00	-($336.00)	$0.00
115	ADMIN ATHLETIC FUND	$8,145.26	$21,250.00	-($29,000.00)	$395.26
140	7TH GRADE	$0.00	$3,700.00	-($3,700.00)	$0.00
150	8TH GRADE	$0.00	$9,700.00	-($9,700.00)	$0.00
151	FMD Activities	$0.00	$400.00	-($400.00)	$0.00
152	KIDS CLUB	$2,800.00	$24,500.00	-($27,000.00)	$300.00
153	WORLD TRAVEL CLUB	$0.00	$200.00	-($200.00)	$0.00
200	STUDENT FOOD & DRINK	$0.00	$500.00	-($500.00)	$0.00
250	7TH GR TRIP-DC	$154.00	$200.00	-($354.00)	$0.00
300	ACADEMIC TEAM	$200.00	$800.00	-($1,000.00)	$0.00
401	ART CLUB MEMBERSHIP	$600.00	$800.00	-($1,100.00)	$300.00
403	BAND TRIPS	$3,500.00	$14,000.00	-($16,400.00)	$1,100.00
404	CHORUS TRIP	$6,000.00	$15,500.00	-($18,000.00)	$3,500.00
407	DRAMA	$400.00	$800.00	-($900.00)	$300.00
409	DRAMA CLUB	$130.00	$950.00	-($827.00)	$253.00
415	ART CLASS ACT	$81.00	$150.00	-($200.00)	$31.00
435	FARM CLUB	$78.50	$100.00	-($150.00)	$28.50
450	YEARBOOK CLUB	$4,600.00	$7,000.00	-($8,300.00)	$3,300.00
500	ARCHERY CLUB	$800.00	$1,800.00	-($2,600.00)	$0.00
501	CONCESSIONS	$5,000.00	$14,000.00	-($14,000.00)	$5,000.00
502	BOYS BASKETBALL	$1,400.00	$14,000.00	-($13,800.00)	$1,600.00
503	BOYS BBALL ATHLETIC FEES	$0.00	$800.00	-($800.00)	$0.00
505	CHEERLEADING	$1,500.00	$2,000.00	-($3,500.00)	$0.00
507	CHEER ATHLETIC FEE	$0.00	$800.00	-($800.00)	$0.00
510	CROSS COUNTRY	$200.00	$1,900.00	-($2,050.00)	$50.00
511	CROSS COUNTRY ATH FEE	$0.00	$800.00	-($800.00)	$0.00
515	DANCE TEAM	$0.00	$8,750.00	-($8,600.00)	$150.00
516	DANCE ATHLETIC FEES	$0.00	$800.00	-($800.00)	$0.00
520	GIRLS BBALL ATHLETIC FEE	$0.00	$800.00	-($800.00)	$0.00

525	GIRLS BASKETBALL	$0.00	$8,900.00	-($8,900.00)	$0.00
530	GOLF TEAM	$200.00	$800.00	-($1,000.00)	$0.00
535	SPRING TRACK	$0.00	$500.00	-($500.00)	$0.00
536	TRACK ATHLETIC FEE	$0.00	$800.00	-($800.00)	$0.00
540	FOOTBALL	$1,200.00	$7,800.00	-($8,800.00)	$200.00
541	FOOTBALL ATHLETIC FEES	$0.00	$800.00	-($800.00)	$0.00
550	VBALL ATHLETIC FEES	$0.00	$800.00	-($800.00)	$0.00
555	VOLLEYBALL FUNDRAISERS	$2,200.00	$6,700.00	-($7,000.00)	$1,900.00
560	BASEBALL	$800.00	$7,900.00	-($8,700.00)	$0.00
561	BASEBALL ATHLETIC FEES	$0.00	$800.00	-($800.00)	$0.00
570	SOCCER BOYS	$0.00	$4,700.00	-($4,700.00)	$0.00
571	BOYS SOCCER ATHLETIC FEE	$0.00	$800.00	-($800.00)	$0.00
575	SOCCER GIRLS	$0.00	$2,800.00	-($2,800.00)	$0.00
576	GIRLS SOCCER ATHLETIC FEE	$0.00	$800.00	-($800.00)	$0.00
580	SOFTBALL	$1,000.00	$6,000.00	-($6,500.00)	$500.00
581	SOFTBALL ATHLETIC FEES	$0.00	$800.00	-($800.00)	$0.00
607	6 GRADE	$0.00	$550.00	-($550.00)	$0.00
670	JR. BETA CLUB	$0.00	$1,125.00	-($1,125.00)	$0.00
677	KUNA	$100.00	$200.00	-($200.00)	$100.00
900	FACULTY VENDING	$201.00	$400.00	-($550.00)	$51.00
910	BOOKFAIR FUNDS	$0.00	$7,000.00	-($7,000.00)	$0.00
1010	PTSO	$0.00	$7,300.00	-($7,300.00)	$0.00
1015	INSTRUCTION	$0.00	$200.00	-($200.00)	$0.00
1025	Drama Prod	$0.00	$9,000.00	-($9,000.00)	$0.00
1030	TEXTBOOK FINES	$0.00	$400.00	-($400.00)	$0.00
1035	Band district	$0.00	$3,500.00	-($3,500.00)	$0.00
1040	STAFF DONATIONS	$0.00	$2,500.00	-($2,500.00)	$0.00
1045	INST FIELD TRIPS	$0.00	$1,400.00	-($1,400.00)	$0.00
1050	SW FUNDRAISER	$0.00	$15,000.00	-($15,000.00)	$0.00
1055	Picture revenue	$0.00	$1,900.00	-($1,900.00)	$0.00
1060	Chorus district	$0.00	$2,500.00	-($2,500.00)	$0.00
TOTALS		$41,289.76	$260,156.00	-$281,587.00	$19,858.76

Principal
5/16/2022
Date

School Treasurer
5/16/2022
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

Spencer County High School

2022-2023

Page 5

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Page 1	$ 49,548.03	$ 273,970.00	$ 293,202.50	30,315.53
Page 2	$ 39,307.25	$ 112,394.95	$ 139,884.18	11,818.02
Page 3	$ 56,656.17	$ 114,930.00	$ 147,263.47	24,322.70
Page 4	$ 35,275.74	$ 220,265.00	$ 243,315.01	12,225.73
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				-
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				-
				-
Totals	180,787.19	721,559.95	823,665.16	78,681.98

Principal

4/15/2022

Date

School Treasurer

4/4/22

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND F-SA-3

PRINCIPAL'S COMBINING BUDGET

Spencer County High School

2022-2023

Page 1

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
417 Academic Team	$ 23.96	$ 100.00	$ 123.96	0.00
354 Animal Protection Team	$ 1,179.66	$ 1,250.00	$ 2,429.66	-
800 Arbiter Pay Account	$ -	$ 25,000.00	$ 25,000.00	-
848 Archery	$ 169.47	$ 1,700.00	$ 1,869.47	-
302 Art Club	$ 516.90	$ 1,000.00	$ 1,516.90	-
7532 DAF Art Graphic Design	$ 355.00	$ 3,195.00	$ 3,100.00	450.00
803 Athletics	$ -	$ 36,400.00	$ 36,400.00	-
307 Band Club	$ 10,432.64	$ 84,020.00	$ 94,420.00	32.64
815 Baseball	$ 28,266.91	$ 16,000.00	$ 15,900.00	28,366.91
819 Basketball Boys	$ -	$ 11,000.00	$ 11,000.00	-
823 Basketball Girls	$ 2,282.00	$ 18,000.00	$ 20,000.00	282.00
844 Bass Fishing	$ -	$ -	$ -	-
420 Bears in Overtime Extra	$ 173.50	$ 13,000.00	$ 13,173.50	-
338 BETA Club	$ 610.27	$ 1,600.00	$ 2,210.27	-
353 Book Club	$ 407.47	$ 230.00	$ 637.47	-
100 Charitable Fundraising	$ 143.98	$ 1,000.00	$ 1,000.00	143.98
809 Charitable Gaming	$ -	$ 2,000.00	$ 2,000.00	-
827 Cheerleader	$ 182.88	$ 3,000.00	$ 3,182.88	-
400 Chess	$ 463.39	$ 150.00	$ 613.39	-
319 Chorus Club	$ 1,000.00	$ 31,825.00	$ 32,825.00	-
701 Class of 2022	$ 2,714.00	$ 500.00	$ 2,500.00	714.00
703 Class of 2023	$ 626.00	$ 3,000.00	$ 3,300.00	326.00
807 Concessions	$ -	$ 20,000.00	$ 20,000.00	-
Totals	49,548.03	273,970.00	293,202.50	30,315.53

Principal: [signature] School Treasurer: Tammy Rannells

Date: 4/15/2022 Date: 4/14/22

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

Spencer County High School

2022-2023

Page 2

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
828 Cross Country	$ 94.49	$ 2,500.00	$ 2,594.49	-
7504 - DAF Guidance	$ -	$ 1,590.00	$ 1,590.00	-
7540 - DAF Dairy Donation	$ 21,470.00	$ -	$ 10,000.00	11,470.00
7512 - DAF Art Fees	$ -	$ 5,000.00	$ 5,000.00	-
7513- DAF Band	$ 7,316.52	$ 8,200.00	$ 15,410.00	106.52
7514 - DAF Career Ag Fees	$ -	$ 4,000.00	$ 4,000.00	-
7517 - DAF Career Health Fees	$ -	$ 14,420.00	$ 14,420.00	-
7515 - DAF Chorus Fees	$ 1,000.00	$ 4,000.00	$ 5,000.00	-
7528 - DAF Drama Fees	$ -	$ 1,900.00	$ 1,900.00	-
7509 - DAF ESS Summer School	$ -	$ -	$ -	-
7516 - DAF FCS #1	$ 1,079.66	$ 6,130.00	$ 7,209.66	-
7524 - DAF FCS #2	$ 1,919.71	$ 825.00	$ 2,744.71	-
7529 - DAF Floral Design	$ 981.00	$ 1,800.00	$ 2,781.00	-
7501 - DAF Greenhouse Sales	$ -	$ 24,000.00	$ 24,000.00	-
7511 - DAF Instructional Fees	$ 1,429.00	$ 13,000.00	$ 14,429.00	-
7518 - DAF Language	$ -	$ 10,800.00	$ 10,800.00	-
7525 - DAF Latin Fees	$ -	$ 80.00	$ 75.00	5.00
7519 - DAF Math	$ 456.50	$ 5,500.00	$ 5,720.00	236.50
7580 - DAF Picture Profits	$ 1,864.00	$ 2,500.00	$ 4,364.00	-
7520 - DAF Science Fees	$ 388.00	$ 4,900.00	$ 5,288.00	-
7521 - DAF Social Studies Fees	$ 1,248.41	$ 149.95	$ 1,398.36	0.00
7522 - DAF Spanish Fees	$ -	$ 1,000.00	$ 1,000.00	-
7510 - DAF Student Fees	$ 59.96	$ 100.00	$ 159.96	-
Totals	39,307.25	112,394.95	139,884.18	11,818.02

M L Pitts
Principal

4/15/2022
Date

Tammy Rammels
School Treasurer

4/14/22
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

Spencer County High School

2022-2023

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
7523 - DAF Tech Ed Fees	$ -	$ 3,390.00	$ 3,390.00	-
7581 - DAF Yearbook Profits	$ 100.00	$ 3,500.00	$ 3,600.00	-
7505 - DAF AP Fees	$ -	$ 25,000.00	$ 25,000.00	-
7563 - DAF Baseball	$ 2,954.00	$ 3,000.00	$ 2,000.00	3,954.00
7560 - DAF Softball	$ 920.50	$ -	$ 920.50	-
7526 - DAF Media Fees	$ 1,900.00	$ 300.00	$ 2,200.00	-
7550 - DAF Building/Grounds	$ -	$ 500.00	$ 500.00	-
7506 - DAF Parking Fees	$ 1,279.00	$ 1,200.00	$ 2,479.00	-
378 Dairy Team	$ 31,498.70	$ -	$ 12,800.00	18,698.70
825 Dance Team	$ -	$ 14,950.00	$ 14,950.00	-
805 District Tournament	$ -	$ 10,000.00	$ 10,000.00	-
412 Educators Rising	$ 91.28	$ 500.00	$ 591.28	-
511 Faculty Vending	$ -	$ 1,000.00	$ 1,000.00	-
315 FBLA	$ 1,000.00	$ 3,400.00	$ 2,730.00	1,670.00
802 FCA	$ 500.00	$ 700.00	$ 1,200.00	-
843 Football	$ -	$ 10,000.00	$ 10,000.00	-
601 General	$ 9,122.60	$ 1,600.00	$ 10,722.60	-
829 Golf Boys	$ 175.66	$ 1,500.00	$ 1,675.66	-
831 Golf Girls	$ 74.84	$ 500.00	$ 574.84	-
418 History Club	$ 20.00	$ 350.00	$ 370.00	-
361 HOSA	$ 4,554.67	$ 6,400.00	$ 10,954.67	-
362 HOSA National	$ 2,464.92	$ 11,940.00	$ 14,404.92	-
416 Junior Army Guard	$ -	$ 15,200.00	$ 15,200.00	-
Totals	56,656.17	114,930.00	147,263.47	24,322.70

Principal

4/15/2022

Date

Tammy Rannells

School Treasurer

4/14/22

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND — F-SA-3

PRINCIPAL'S COMBINING BUDGET

Spencer County High School — **2022-2023**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
407 NHS	$ 496.60	$ 1,150.00	$ 1,610.00	36.60
700 Prom	$ -	$ 20,000.00	$ 20,000.00	-
711 Senior Picnic	$ 800.56	$ 1,200.00	$ 2,000.00	0.56
722 Senior Trip	$ -	$ 100,000.00	$ 100,000.00	-
832 Soccer Boys	$ 2,805.48	$ 4,500.00	$ 7,305.48	-
833 Soccer Girls	$ 3,700.00	$ 8,000.00	$ 11,700.00	-
835 Softball	$ 5,152.57	$ 11,500.00	$ 11,500.00	5,152.57
101 Start Up Cash Boxes	$ -	$ 2,000.00	$ 2,000.00	-
801Student Field Trips	$ 1,078.64	$ 1,000.00	$ 2,078.64	0.00
513 Student Vending	$ 109.01	$ 1,000.00	$ 1,109.01	-
836 Swim	$ 3,625.00	$ 10,800.00	$ 11,600.00	2,825.00
838 Tennis Boys	$ 208.00	$ 1,500.00	$ 1,708.00	-
839 Tennis Girls	$ 265.00	$ 1,500.00	$ 1,765.00	-
842 Track	$ 2,698.00	$ 5,900.00	$ 5,900.00	2,698.00
343 TSA Club	$ 51.00	$ 5,000.00	$ 5,051.00	-
840 Volleyball	$ -	$ 4,100.00	$ 4,100.00	-
845 Wrestling	$ 1,000.00	$ 10,700.00	$ 10,200.00	1,500.00
345 Edgenuity Field Trips	$ -	$ 840.00	$ 837.00	3.00
344 STLP	$ -	$ 575.00	$ 575.00	-
331 FCCLA	$ 3,255.65	$ 9,000.00	$ 12,255.65	-
379 FFA	$ 10,030.23	$ 20,000.00	$ 30,020.23	10.00
				-
				-
Totals	35,275.74	220,265.00	243,315.01	12,225.73

[signature]
Principal

4/15/2022
Date

Tammy Dannels
School Treasurer

4/14/22
Date

Submit to District Finance Office by May 1

DISTRICT

~~SCHOOL~~ ACTIVITY FUND F-SA-3

PRINCIPAL'S COMBINING BUDGET

School: TES District Activity

Year 2022/23

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
7412 Textbooks	$ 337.00	$ -	$ 337.00	-
7425 Bookfair	$ 6,000.00	$ 19,000.00	$ 25,000.00	-
7426 Library	$ 267.00	$ 120.00	$ 387.00	-
7431 Music Instruments	$ 185.00	$ 2,159.00	$ 2,344.00	-
7462 Kroger Rewards	$ 5,504.00	$ 1,500.00	$ 7,004.00	-
7461 Box Tops for Education	$ 1,737.00	$ 100.00	$ 1,837.00	-
7465 Spring Fling	$ 6,200.00	$ 20,000.00	$ 26,200.00	-
7466 Staff Fundraising	$ 3,676.00	$ 10,000.00	$ 13,676.00	-
7480 Picture Sales	$ 7,026.00	$ 3,000.00	$ 10,026.00	-
7481 Yearbook	$ 951.00	$ 3,000.00	$ 3,951.00	-
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				-
				-
				-
				-
				-
Totals	31,883.00	58,879.00	90,762.00	-

Principal

3-22-22

Date

School Treasurer

3-22-22

Date

Submit to District Finance Office by May 1

~~SCHOOL~~ DISTRICT ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

~~School~~ District Spencer County Elementary

Year 2022 - 2023

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Charitable Gaming	25.-	200.-	200.-	25.-
Personnel Fund	0	200.-	200.-	0
5th Grade	0	25.-	25.-	0
Library	0	400.-	400.-	0
Donation	0	35.-	35.-	0
Fundraising	0	400.-	400.-	0
Box Tops	0	50.-	50.-	0
Fall Festival	0	20,000.-	20,000.-	0
Kroger	0	12,000.-	12,000	0
Pictures	0	3,000.-	3,000.-	0
Yearbook	0	3,400.-	3,400.-	0
Totals	25.-	39,710.-	39,710.-	25.-

Principal

Date 5-11-22

School Treasurer

Date 5-11-22

Submit to District Finance Office by May 1

DISTRICT ACTIVITY FUND

F-SA-3

PRINCIPAL'S COMBINING BUDGET

School Spencer Co Middle School

Year 2022-23

	Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
7101	General	0	$ 2,000.00	$ (2,000.00)	-
7112	Textbook fines	500	$ 500.00	$ (900.00)	100.00
7115	Field Trips	0	$ 3,000.00	$ (3,000.00)	
7125	Bookfair	8000	$ 8,000.00	$ (10,000.00)	6,000.00
7126	Library	0	$ 2,500.00	$ (2,500.00)	
7132	Drama Productions	6200	$ 12,000.00	$ (14,000.00)	4,200.00
7133	Drama Program	200	$ 12,000.00	$ (12,000.00)	200.00
7150	Art Program	440	$ 500.00	$ (900.00)	40.00
7151	Band	1480	$ 2,800.00	$ (4,200.00)	80.00
7152	Chorus	880	$ 2,600.00	$ (3,400.00)	80.00
7155	SWF	3400	$ 12,000.00	$ (14,000.00)	1,400.00
7159	Donations	0	$ 500.00	$ (500.00)	
7161	Athletic Advertising	0	$ 5,000.00	$ (5,000.00)	
7163	Boys Basketball Sponsorship	0	$ 4,500.00	$ (4,500.00)	
7164	Baseball Sponsorship	0	$ 1,500.00	$ (1,500.00)	
7165	Cheer District	0	$ 500.00	$ (500.00)	
7172	Football Advertising	0	$ 500.00	$ (500.00)	
7175	PTSO	600	$ 1,200.00	$ (1,600.00)	200.00
7180	Picture Sales	0	$ 2,200.00	$ (2,200.00)	
7185	Fundraiser School Wide-Winterfest	8000	$ 12,000.00	$ (14,000.00)	6,000.00
7190	Instructional	0	$ 100.00	$ (100.00)	
7199	Pepsi Machine Rebates	0	$ 500.00	$ (500.00)	
	Totals	29,700.00	86,400.00	(97,800.00)	18,300.00

M Meese
Principal
4/19/22
Date

Jessie D Ban
School Treasurer
4/19/2022
Date

Submit to District Finance Office by May 1

F-SA-4-B

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	Spencer County High School	**Year**	**2022 - 23**
Organization Name	SCHS Athletic Boosters		
Organization Address	520 Taylorsville Rd. Taylorsville, KY 40071		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	20,000.00	
Fundraisers	50,400.00	13,000.00
Tournament/ Competitions	3,000.00	6,000.00
Sponsorships	25,000.00	
Donations	6,000.00	
Uniforms		8,000.00
Apparel		22,000.00
Equipment		9,000.00
Hudl		7,000.00
Film Stats		1,000.00
Banquets		6,500.00
Team Travel		13,000.00
miscellaneous		7,000.00
Coaches Cards		2,000.00
Coaches Assoc Dues		900.00
Coaches Clinic / Educationt		3,000.00
Team Camps		6,000.00
Totals	104,400.00	104,400.00

[signature]
Organization Treasurer

Susan N. Nichols
Organization President

[signature]
Principal

4/15/22
Date