

			Summary of Central Office Organizational Changes for 5/24/2022			General Fund Cost (step 3 w/fringe)	
	Unit	Action	Position	Grant funded	Reclassified Position	Adds	Deletes
1	AO1	Reclassify	Director Academic Project Management to Executive Administrator Academic Project Management, 260, IV-12 to II-14			8,266	
2	CM1	Change	Executive Director Curriculum Design and Learning Innovations, 260 to 220 +20, IV-13				(11,064)
3	TI1	Add	Coordinator Federal Programs, 260, II-5			76,540	
4	TI1	Change	Supervisor Title IV to Manager Extended Learning, 220, IV-8 to IV-10	9,653			
5	SP1	Reclassify	Manager, Family Resource/Youth Service Center, IV-10 to II-10				1,067
6	FA1	Add	Coordinator Capital Projects, 260, II-6			65,818	
7	OP1	Add	Coordinator Fiscal Operations, 260, II-6			65,818	
8	EA1	Reclassify	Principal Early Childhood, 220, IV-12 from IV-10, 230 days (3 positions)			14,392	
9	EA1	Reclassify	Associate Principal Early Childhood, 230 to 220, IV-10 to IV-11 (2 positions)	9,595			
10	CA1	Add	Associate Leadership and Professional Development, 220, II-8	86,138			
11	CA1	Add	Clerk III, 220, 1A-5	36,584			
				5/24/2022 General Fund Net Change		220,836	
				Impact of organizational changes FY 2021-22:			
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
					9/14/2021 Board Meeting	149,619	
					10/7/2021 Board Meeting		(43,682)
					12/14/2021 Board Meeting	617,608	
					1/11/2022 Board Meeting	5,229	
					1/27/2022 Board Meeting	1,913,126	
					2/15/2022 Board Meeting	1,992,458	
					4/26/2022 Board Meeting		(32,680)
					5/10/2022 Board Meeting	186,339	
					5/24/2022 Board Meeting	220,836	
				5/24/2022 Net Reorganizational GF Change		5,419,198	