



TO: Christian County Board of Education

FROM: Jessica Darnell, Director of Business

DATE: May 16, 2022

SUBJECT: Salary Schedule 2022-23

Attached you will find the updated Salary Schedule for the 2022 - 2023 school year.

The attached salary schedule calculates an across the board raise of 3% for all positions, except Co-Curricular Extra Services Schedule, which will be revised as explained below. The following shows a list of changes made to the salary schedule:

- <u>Certified Salary Schedule:</u>
 - Currently funded 4 Department Head chairs at each high school. Add one for each high school for each of the following areas: Agriculture, Business, and Family Consumer Science. Add one per building for Special Education Department Head. Increase stipend from \$835 to \$1,500 for all department head positions
 - o Add Speech Language Pathologist ASHA certification stipend \$2,000
 - o Remove stipend for Kentucky Network Representatives \$861 this is an old group that is not being utilized at this time.
 - Add 10 extended days to School Psychologist positions due to increased demand, paperwork, and caseload. This is comparable to Elementary Guidance Counselor positions.
 - o Add Athletic Trainer position with 53 extended days.
- Administrative Index:
 - New position High School Consolidation Coordinator (238 days) to Level III
 - Elementary Principals currently all principals on Level IV 1.13 Index; change index based on enrollment of school. School Enrollment PK-6 greater than 550 - Elementary Principal Index 1.18. School Enrollment PK-6 less than 550 - Elementary Principal Index 1.13
 - Restore Director of Pupil Personnel and Director of Personnel positions to 1.35 index (changing from 1.23 index)
 - o Restore Assistant Principals by additional 10 extended days
 - o Add 15 extended days to Athletic Director positions

- <u>Substitute Teacher/Instructional Assistants:</u>
 - No changes
- <u>Classified Salary Schedule</u>:
 - Interpreter I, II, III positions increase each level starting hourly rate by \$8 per hour
 - \circ FMD/EBD Assistant positions increase starting hourly rate by \$3 per hour
 - Preschool Instructional Assistant positions move to Level 3 (with FMD/EBD Assistants) which also increases hourly rate by \$3 per hour
 - o Job Coach position increase starting hourly rate by \$3 per hour
 - Nurses : Change LPN to starting pay to \$21.43 per hour (increase \$4.98 per hour) and increase to 8 hours/day. Change RN to starting pay \$24.29 (increase \$5.36 per hour) and increase to 8 hours/day.
 - Instructor II (Permanent Substitute) positions (change to Certified position) grandfather in any new positions to be paid from Substitute Teacher schedule daily rate based on their level of education. (see attachment)
 - o Move Account Clerk III /Payroll Clerk II from Level 7 to Level 8
 - o Combine Levels 1B and 2 for starting hourly rate \$12.02 for Instructional Assistants, Clerical Assistants, and Bus Monitors
 - o Move Assistant Food Service Manager from Level 5 to Level 3B, changes starting pay from \$12.72 to \$13.04 per hour
 - o Move Secretary to the Superintendent from Level 8 to Level 10B, changes starting pay from \$15.57 to \$19.45 per hour
- <u>Classified Administrative Salary Schedule</u>:
 - Director of Communications position move from Level 4 (205 days) to Level 1 (238 days)
 this move eliminates Level 4
 - Eliminate Level 8: District Technology Coordinator (position is on Certified Admin schedule)
- FRYSC Coordinator and OT/PT Schedule
 - Add Speech Language Pathologists to OT/PT level instead of Teacher Schedule
 - o Add pay steps out for FRYSC Coordinator positions, as long as funds are available from FRYSC Grants
- <u>Co-Curricular Extra Services Schedule</u>:
 - Changes are outlined on the schedule to increase stipends between 30% and 40% based on comparisons from other school districts
 - Addition of the following new positions:
 - Bowling Team \$3,500
 - Special Olympics \$3,000
 - Special Olympics Assistant Coach \$1,500
 - Middle School Athletic Directors \$1,000

Permanent Substitute Positions

For the 2022-23 schedule (including 3% raise) starting pay \$12.47 per hour X 7.5 hrs/day X 183 days = \$17,115.08 Cost of Fringes for the District:

- FICA 1,061.14
- Medicare 248.17
- CERS 4,585.13
- TOTAL Fringe 5,894.44

Change to Substitute Scale:

- 1. Lowest Level Rank V (64 95 hours) = \$90 per day X 183 days = \$16,470
 - a. Cost of Fringes:
 - i. Medicare 238.82
 - ii. KTRS 494.10
 - iii. TOTAL 732.92
- 2. Bachelor's Degree (no teacher certification) = \$100 per day X 183 days = 18,300
 - a. Cost of Fringes:
 - i. Medicare 265.35
 - ii. KTRS 549.00
 - iii. TOTAL 814.35

This is an incentive to continue college work to become a certified teacher, since the retirement would be under the same system.

With the revised Substitute Teacher Salary Schedule, some employees can make more as a substitute than as a full-time Permanent Substitute Instructor II.