Kenton County Schools
School Nutrition Services National School Lunch Program
Board Report -- April 2022

Expenses Billed: 3/25/22-4/20/22

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	548	473	$144,690.56	$1,349.42	$57,375.50	$58,724.92	$15,453.08	$14,091.77	$6,488.44	$36,033.29	$167,382.19
CAYWOOD	CEP	330	414	$121,065.44	$1,063.54	$43,985.53	$45,049.07	$11,714.02	$10,103.36	$3,273.58	$25,090.96	$141,023.55
DIXIE	39%	201	819	$179,177.19	$2,333.68	$68,119.07	$70,452.75	$16,822.12	$12,836.84	$4,347.64	$34,006.60	$215,623.34
FT. WRIGHT	CEP	279	378	$110,125.81	$931.59	$39,199.26	$40,130.85	$7,856.75	$10,239.17	$2,908.73	$21,004.65	$129,252.01
R.C. HINSDALE	22%	220	321	$88,022.80	$932.37	$32,609.11	$33,541.48	$8,042.27	$9,108.30	$2,601.91	$19,752.48	$101,811.80
KENTON	39%	313	410	$115,188.31	$1,025.39	$42,988.88	$44,014.27	$8,691.76	$7,017.62	$1,223.78	$16,933.16	$142,269.42
PINER	39%	203	223	$52,160.42	$22.14	$24,723.75	$24,745.89	$7,335.46	$8,025.69	$1,938.17	$17,299.32	$59,606.98
RIVER RIDGE	CEP	581	711	$246,901.54	$1,775.30	$76,139.29	$77,914.59	$10,851.99	$18,117.01	$4,156.77	$33,125.77	$291,690.35
RYLAND	40%	243	293	$70,297.24	$1,169.11	$31,503.54	$32,672.65	$8,394.31	$9,907.10	$3,595.19	$21,896.60	$81,073.29
SCOTT	39%	212	741	$197,665.18	$2,060.50	$62,949.37	$65,009.87	$12,061.09	$9,107.78	$6,413.07	$27,581.94	$235,093.10
SIMON KENTON	35%	267	831	$117,982.15	$3,236.89	$71,766.14	$75,003.03	$21,104.81	$11,885.66	$5,521.83	$38,512.30	$154,472.89
SUMMIT VIEW	43%	619	947	$257,500.92	$2,431.83	$94,925.06	$97,356.89	$18,689.57	$22,483.48	$9,556.24	$50,729.29	$304,128.52
TAYLOR MILL	CEP	207	293	$55,760.83	$945.32	$30,006.33	$30,951.65	$10,721.78	$7,402.12	$4,731.06	$22,854.96	$63,857.52
TURKEYFOOT	44%	258	648	$145,285.47	$1,794.52	$58,050.92	$59,845.44	$12,040.59	$11,007.06	$5,962.71	$29,010.36	$176,120.55
TWENHOFEL	39%	146	481	$96,710.90	$511.08	$41,168.30	$41,679.38	$7,576.70	$10,624.77	$5,586.99	$23,788.46	$114,601.82
WHITE'S TOWER	CEP	284	408	$111,561.33	$738.87	$41,625.02	$42,363.89	$10,483.40	$7,982.07	$3,242.46	$21,707.93	$132,217.29
WOODLAND	CEP	212	467	$93,294.20	$1,220.32	$42,938.24	$44,158.56	$16,079.46	$8,582.86	$3,746.31	$28,408.63	$109,044.13
		5123	8857	**$2,203,390.27**	$23,541.87	$860,073.29	**$883,615.16**	$203,919.16	$188,522.66	$75,294.88	**$467,736.70**	**$2,619,268.73**
											*Less Indirect Cost	$61,520.45
											TOTAL NET PROFIT/LOSS	**$2,557,748.28**

Note: Preventative maintenance for large equipment at schools took place this month.
BG--purchased new washer and dryer
SV-- major refrigerator repair
Scott--walk-in freezer and combi oven repair