#### May 17, MCPS BOE Meeting Superintendent Report

### Facility Improvement

#### MCHS Renovation:

- 1. The construction portion of Phase I of the MCHS Renovation Project is continuing. HVAC ductwork, utility upgrades, interior masonry are in various stages of completion. The western addition interior walls are currently being constructed with required utility infrastructure installation progressing concurrently.
  - Interior stud walls are currently being installed in the renovated portions of Phase I. Exterior electric and sewer upgrades are in various stages of completion.
- 2. Planning for addition water pressure to provide adequate fire suppression to MCHS is continuing.
- 3. Mr. Peterson is developing a fluid plan for the movement of faculty and classrooms as the construction progresses from one phase to the next.

Calvary Elementary Construction and Lebanon Elementary Renovation Projects:

1. Design Development of both projects is set for board acceptance and approval at the May board meeting.

West Marion Elementary and Glasscock Elementary Schools HVAC Renovation Projects:

1. HVAC infrastructure work is occurring at West Elementary School daily after instructional hours are complete. The contractor is cleaning and restoring the building for daily use each morning. This will continue until the instructional year ends.

# Finance:

1. The district annual tentative budget has been completed and will be submitted at the May, 2022 board meeting..

# Personnel:

- 1. The district has recently made the personnel moves or adjustments:
  - A. 11 certified individuals were appointed for Summer Learning.
  - B. 6 classified individuals were appointed for Summer Learning.
  - C. 2 certified and 2 classified employees submitted resignations.
  - D. 4 certified staff submitted retirement intentions.
  - E. 2 Classified staff were employed for the remainder of the 2021-22 school year.
  - F. 5 certified staff were hired for homebound instruction for the 2021-2022 school year.

#### Academic Improvement:

1. The spring testing window opens for the district May 10 through May 24.