

KENTUCKY DEPARTMENT OF EDUCATION
SEEK Calculations

District: 275 Jefferson County - School Year: 2022 - 2023

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2022 - 2023 Forecast

SEEK INPUTS:					SEEK CALCULATION:			SEEK STATE CALCULATION:				
					<div>Per Pupil</div> <div>Total</div>			<div>Total</div>				
Assessment	\$	89,206,451,492	Prior Year End of Year AADA	87,753.184	Guaranteed Base *	\$	4,100	\$	359,788,054	Guaranteed Base *	\$	359,788,054
Per Pupil Assessment	\$	1,016,561	Growth	0.000	At Risk		404		35,444,563	At Risk		35,444,563
91-92 State Per Pupil Funding	\$	2,356.00	Prior Year AADA Plus Growth	87,753.184	Home & Hospital		22		1,932,740	Exceptional Child		62,329,225
Transportation (Unprorated)	\$	62,795,224	At Risk	57,633.435	Exceptional Child		710		62,329,225	Home & Hospital		1,932,740
Maximum Tier I Rate		43.9	Prior Year December 1 Child Count		Transportation		492		43,205,276	Limited English Proficiency		5,469,466
Levied Equivalent Rate		93.2	Low (Severe: Weight 2.35)	2,840	Limited English Proficiency		62		5,469,466	Hold Harmless		0
Base Year Levied Equivalent Rate		93.2	Moderate (Moderate: Weight 1.17)	6,917	Calculated Base Funding	\$	5,791	\$	508,169,324	Prior Year Adjustment		0
Current year Levied Equivalent Rate		93.2	High (Speech: Weight 0.24)	1,814	Less 30 Cent Local Effort		3,050		267,619,354	Adjustments **		0
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	483.185	Calculated State Portion	\$	2,741	\$	240,549,970	January Growth **		0
					Base Prorated Adjustment		0		0	4% Adjusted Assessment **		0
					Prior Year Adjustment		0		0	Negative Payment		0
					Adjusted State Portion	\$	2,741	\$	240,549,970	Less 30 Cent Local Effort		267,619,354
					State Tier I		0		0	Less Capital Outlay		8,775,318
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0
					Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$	188,569,376
					Hold Harmless		0		0			
					January Growth **				0			
					4% Adjusted Assessment **				0			
					Adjustments **		0		0			
					Total State SEEK *	\$	2,741	\$	240,549,970			
					Unallocated Amount				0			
					Total State Funds			\$	240,549,970			
					Less Capital Outlay				8,775,318			
					Net General Fund SEEK			\$	231,774,652			

NICKELS CALCULATION:						
	Local		State		Prorated Adjustment	Adjusted State
FSPK	\$	44,603,226	\$	0	\$	0
Original Growth	\$	0	\$	0	\$	0
Equalized Growth	\$	0				
Recallable	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0

* CAPITAL OUTLAY in the amount of \$8,775,318.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Statewide Equalization is \$1,016,000.00.