KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 275 Jefferson County - School Year: 2022 - 2023

2022 - 2023 Forecast

SEEK INPUTS:				
Assessment	\$	89,206,451,492	Prior Year End of Year AADA	87,753.184
Per Pupil Assessment	9	1,016,561	Growth	0.000
91-92 State Per Pupil Funding	9	2,356.00	Prior Year AADA Plus Growth	87,753.184
Transportation (Unprorated)	9	62,795,224	At Risk	57,633.435
Maximum Tier I Rate		43.9	Prior Year December 1 Child Count	,
Levied Equivalent Rate		93.2	Low (Severe: Weight 2.35)	2,840
Base Year Levied Equivalent Rate		93.2	Moderate (Moderate: Weight 1.17)	6,917
Current year Levied Equivalent Rate		93.2	High (Speech: Weight 0.24)	1,814
Current Year Second Month Growth %)	0.000	Prior Year Home & Hospital	483.185
			Limited English Proficiency	13,896

NICKELS CALCULATION:	Local		Prorated State Adjustment			Adjusted State		
FSPK	\$ 44,6	503,226	\$	0	\$	0	\$	0
Original Growth	\$	0	\$	0	\$	0	\$	0
Equalized Growth	\$	0						
Recallable	\$	0	\$	0	\$	0	\$	0
Equalized Facility Funding	\$	0	\$	0	\$	0	\$	0
BRAC	\$	0	\$	0	\$	0	\$	0
Category Five	\$	0	\$	0	\$	0	\$	0

SEEK CALCULATION:		<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	\$	4,100	\$	359,788,054
At Risk		404		35,444,563
Home & Hospital		22		1,932,740
Exceptional Child		710		62,329,225
Transportation		492		43,205,276
Limited English Proficiency		62		5,469,466
Calculated Base Funding	\$	5,791	\$	508,169,324
Less 30 Cent Local Effort		3,050		267,619,354
Calculated State Portion	\$	2,741	\$	240,549,970
Base Prorated Adjustment		0		0
Prior Year Adjustment		0		0
Adjusted State Portion	\$	2,741	\$	240,549,970
State Tier I		0		0
State Tier I Prorated Adjustment		0		0
Adjusted Tier I	\$	0	\$	0
Hold Harmless		0		0
January Growth **				0
4% Adjusted Assessment **				0
Adjustments **		0		0
Total State SEEK *	\$	2,741	\$	240,549,970
Unallocated Amount				0
Total State Funds			\$	240,549,970
Less Capital Outlay			•	8,775,318
Net General Fund SEEK			\$	231,774,652
	Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation Limited English Proficiency Calculated Base Funding Less 30 Cent Local Effort Calculated State Portion Base Prorated Adjustment Prior Year Adjustment Adjusted State Portion State Tier I State Tier I Prorated Adjustment Adjusted Tier I Hold Harmless January Growth ** 4% Adjusted Assessment ** Adjustments ** Total State SEEK * Unallocated Amount Total State Funds Less Capital Outlay	Guaranteed Base * At Risk Home & Hospital Exceptional Child Transportation Limited English Proficiency Calculated Base Funding Less 30 Cent Local Effort Calculated State Portion Base Prorated Adjustment Prior Year Adjustment Adjusted State Portion \$ state Tier I State Tier I Prorated Adjustment Adjusted Tier I Hold Harmless January Growth ** 4% Adjusted Assessment ** Adjustments ** Total State SEEK * Unallocated Amount Total State Funds Less Capital Outlay	Guaranteed Base * \$ 4,100 At Risk	Guaranteed Base * \$ 4,100 \$ At Risk 404 Home & Hospital 22 Exceptional Child 710 Transportation 492 Limited English Proficiency 62 Calculated Base Funding \$ 5,791 \$ Less 30 Cent Local Effort 3,050 Calculated State Portion \$ 2,741 \$ Base Prorated Adjustment 0 Prior Year Adjustment 0 Adjusted State Portion \$ 2,741 \$ State Tier I 0 State Tier I Prorated Adjustment 0 Adjusted Tier I \$ 0 State Tier I \$ 0 State Tier I \$ 0 Total State SEEK * \$ 2,741 \$ Unallocated Amount Total State Funds Less Capital Outlay

SEEK STATE CALCULATION:	<u>Total</u>
Guaranteed Base *	\$ 359,788,054
At Risk	35,444,563
Exceptional Child	62,329,225
Home & Hospital	1,932,740
Limited English Proficiency	5,469,466
Hold Harmless	0
Prior Year Adjustment	0
Adjustments **	0
January Growth **	0
4% Adjusted Assessment **	0
Negative Payment	0
Less 30 Cent Local Effort	267,619,354
Less Capital Outlay	8,775,318
Base Prorated Adjustment	0
SEEK State Amount	\$ 188,569,376

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Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Statewide Equalization is \$1,016,000.00.

^{*} CAPITAL OUTLAY in the amount of \$8,775,318.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.