

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 275 Jefferson County - School Year: 2021 - 2022

Date Generated: March 2, 2022 4:20:54 PM

2021 - 2022 Final

SEEK INPUTS:					SEEK CALCULATION:					SEEK STATE CALCULATION:				
					<div>Per Pupil</div> <div>Total</div>					<div>Total</div>				
Assessment	\$	85,775,434,127	Prior Year End of Year AADA	87,753.184	Guaranteed Base *	\$	4,000	\$	351,012,736	Guaranteed Base *	\$	351,012,736		
Per Pupil Assessment	\$	977,462	Growth	0.000	At Risk		394		34,580,061	At Risk		34,580,061		
91-92 State Per Pupil Funding	\$	2,356.00	Prior Year AADA Plus Growth	87,753.184	Home & Hospital		21		1,884,422	Exceptional Child		61,632,440		
Transportation (Unprorated)	\$	62,795,224	At Risk	57,633.435	Exceptional Child		702		61,632,440	Home & Hospital		1,884,422		
Maximum Tier I Rate		44.0	Prior Year December 1 Child Count		Transportation		386		33,841,371	Limited English Proficiency		4,582,272		
Levied Equivalent Rate		92.4	Low (Severe: Weight 2.35)	2,816	Limited English Proficiency		52		4,582,272	Hold Harmless		0		
Base Year Levied Equivalent Rate		92.4	Moderate (Moderate: Weight 1.17)	7,135	Calculated Base Funding	\$	5,556	\$	487,533,302	Prior Year Adjustment		0		
Current year Levied Equivalent Rate		93.2	High (Speech: Weight 0.24)	1,844	Less 30 Cent Local Effort		2,932		257,326,302	Adjustments **		-2,000		
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	483.185	Calculated State Portion	\$	2,623	\$	230,207,000	January Growth **		0		
					Base Prorated Adjustment		0		0	4% Adjusted Assessment **		2,883,270		
					Prior Year Adjustment		0		0	Negative Payment		0		
					Adjusted State Portion	\$	2,623	\$	230,207,000	Less 30 Cent Local Effort		257,326,302		
					State Tier I		0		0	Less Capital Outlay		8,775,318		
					State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment		0		
					Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$	190,471,581		
					Hold Harmless		0		0					
					January Growth **				0					
					4% Adjusted Assessment **				2,883,270					
					Adjustments **		0		-2,000					
					Total State SEEK *	\$	2,656	\$	233,088,270					
					Unallocated Amount				0					
					Total State Funds			\$	233,088,270					
					Less Capital Outlay				8,775,318					
					Net General Fund SEEK			\$	224,312,952					

NICKELS CALCULATION:					
	<div>Local</div>		<div>State</div>	<div>Prorated Adjustment</div>	<div>Adjusted State</div>
FSPK	\$	42,887,717	\$ 0	\$ 0	\$ 0
Original Growth	\$	0	\$ 0	\$ 0	\$ 0
Equalized Growth	\$	0			
Recallable	\$	0	\$ 0	\$ 0	\$ 0
Equalized Facility Funding	\$	0	\$ 0	\$ 0	\$ 0
BRAC	\$	0	\$ 0	\$ 0	\$ 0
Category Five	\$	0	\$ 0	\$ 0	\$ 0

* CAPITAL OUTLAY in the amount of \$8,775,318.00 is included in the total guaranteed base.

** These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Statewide Equalization is \$916,000.00.

