



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
442 KY RT 550
Eastern, KY 41622
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Renaissance Learning Center/FCSI.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2019/2020 SY (July 19-June 20) \$57,192

2020/2021 SY (July 20-June 21) \$56,182

History/Background:

April 2022

Board received utility report for South Floyd Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
606-874-9569

NA
Principal

Linda Hackworth
Director

Anna W. Shepherd
Superintendent

Date: May 10, 2022



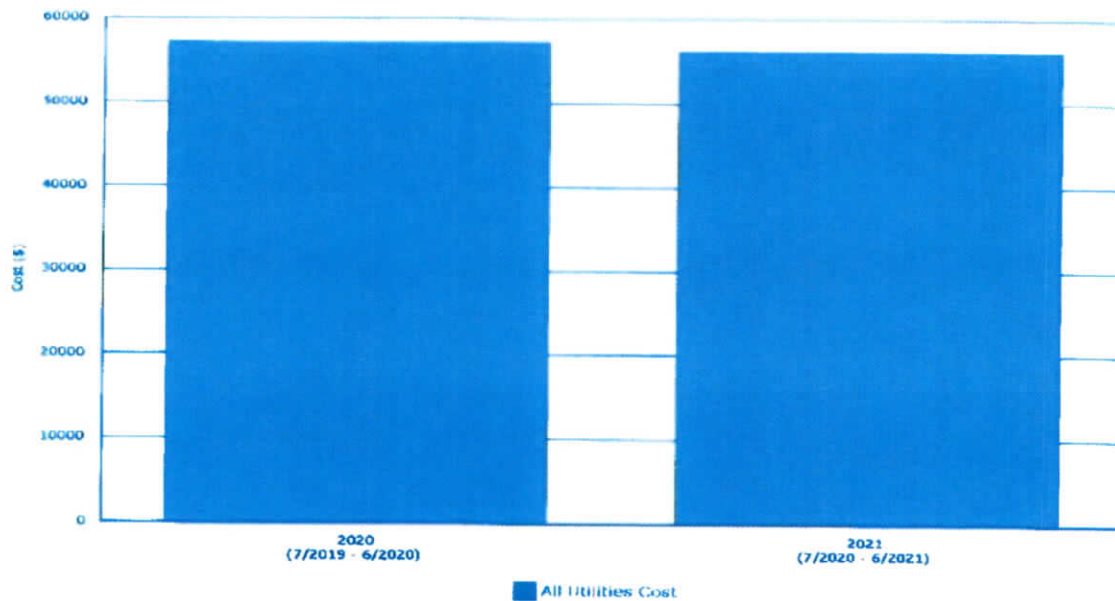
Utility Report May 23, 2022

RLC/FCSI 2019/2020 / 2020/2021 School Years



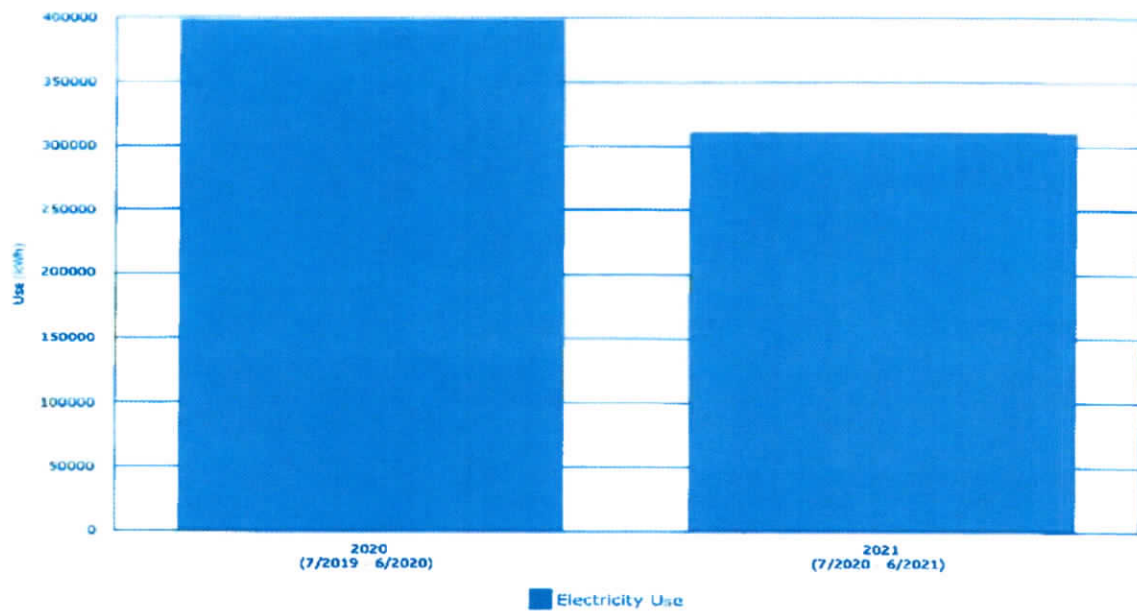
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**Year-Over-Year Comparison
 Floyd County Board of Education
 Renaissance Learning Center/FCSI -- 7/2019 to 6/2021**



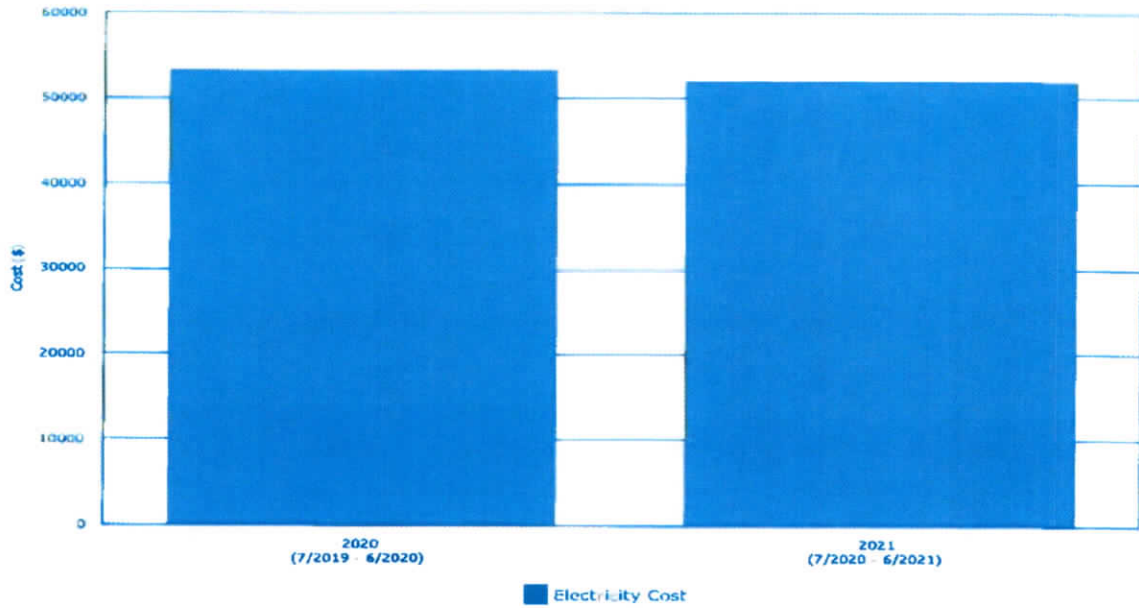
Period	All Utilities Cost
2020	\$57,192
2021	\$56,182

**Year-Over-Year Comparison
 Floyd County Board of Education
 Renaissance Learning Center/FCSI-- 7/2019 to 6/2021**



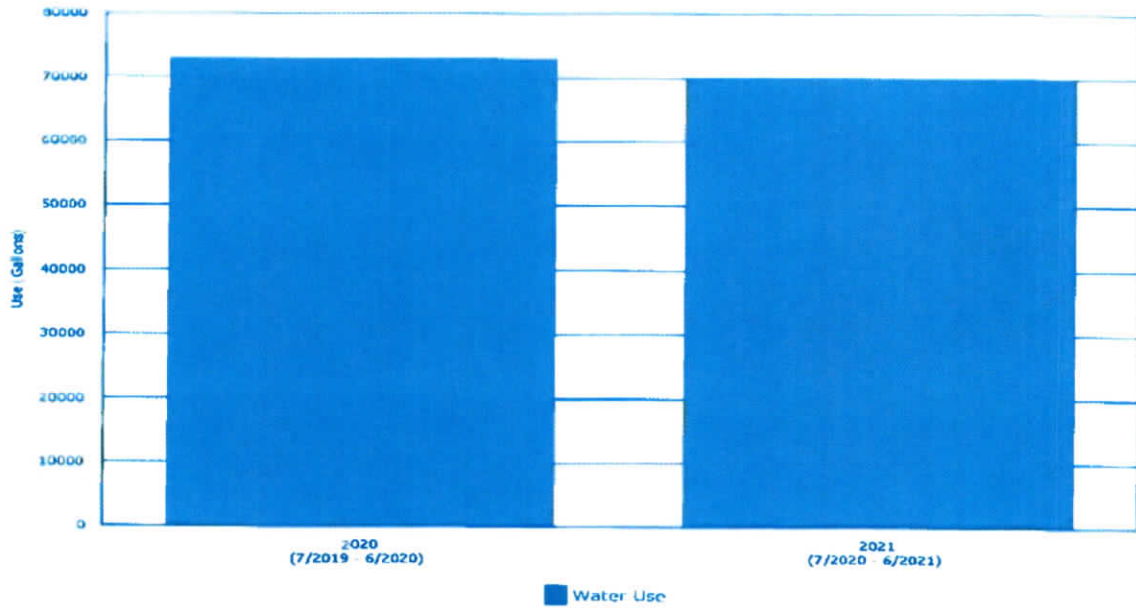
Period	Electricity Use (kWh)
2020	398,148
2021	310,918

Year-Over-Year Comparison
Floyd County Board of Education
Renaissance Learning Center/FCSI-- 7/2019 to 6/2021



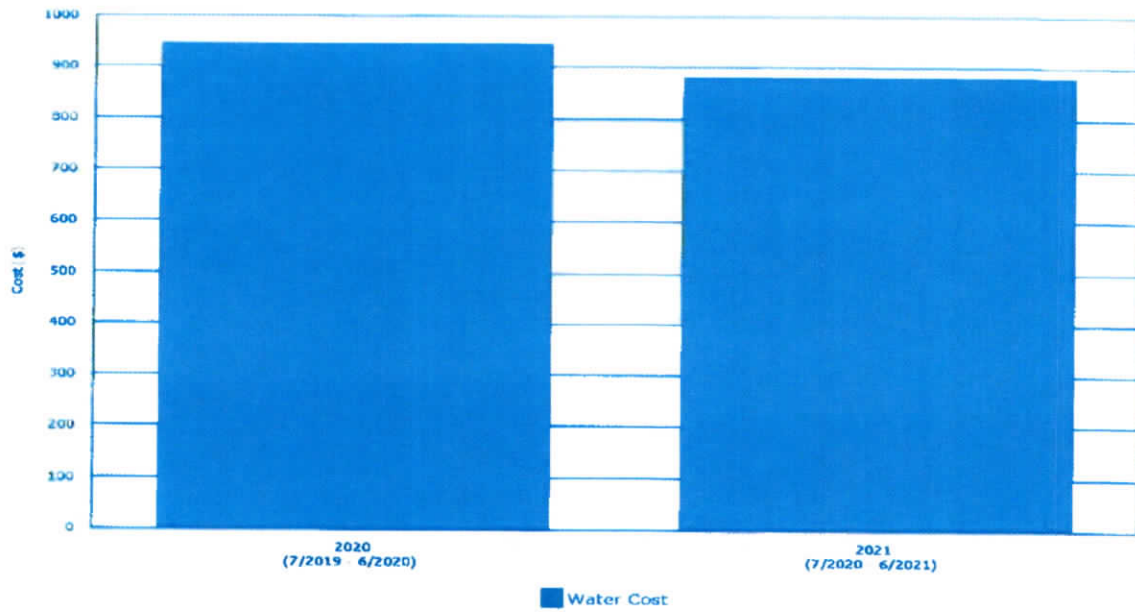
Period	Electricity Cost
2020	\$53,270
2021	\$52,022

**Year-Over-Year Comparison
 Floyd County Board of Education
 Renaissance Learning Center/FCSI-- 7/2019 to 6/2021**



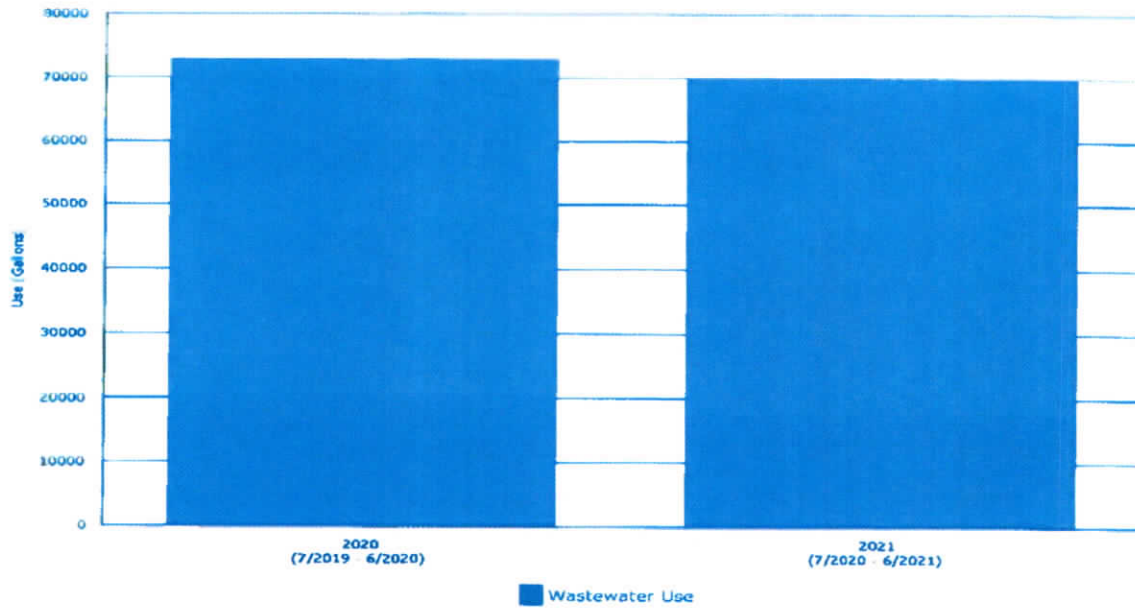
Period	Water Use (Gallons)
2020	73,000
2021	70,000

**Year-Over-Year Comparison
 Floyd County Board of Education
 Renaissance Learning Center/FCSI-- 7/2019 to 6/2021**



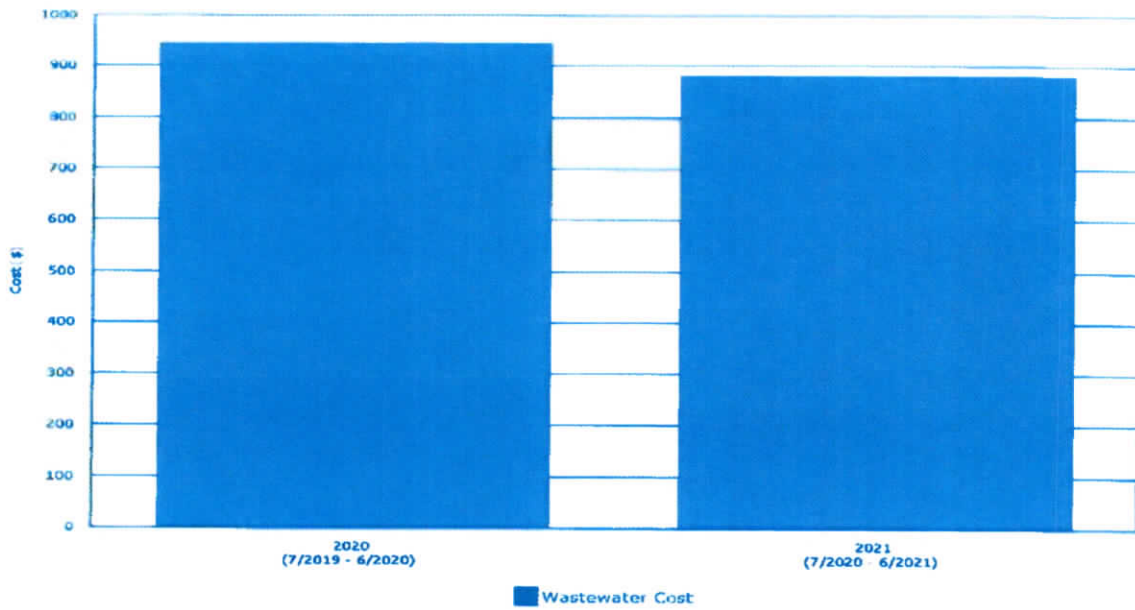
Period	Water Cost
2020	\$944
2021	\$881

**Year-Over-Year Comparison
 Floyd County Board of Education
 Renaissance Learning Center/FCSI-- 7/2019 to 6/2021**



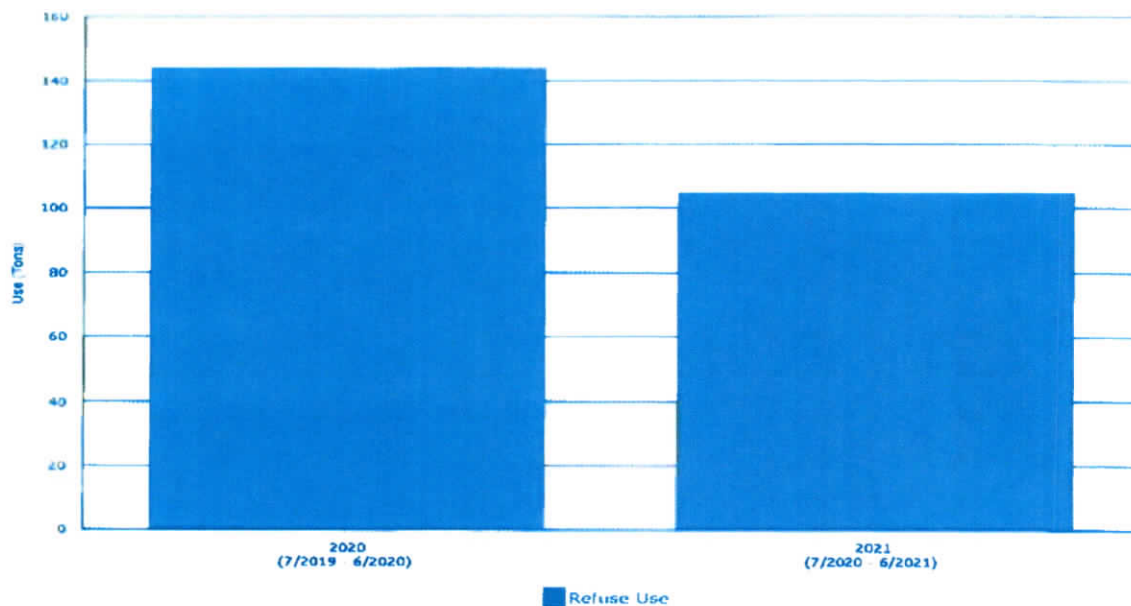
Period	Wastewater Use (Gallons)
2020	73,000
2021	70,000

**Year-Over-Year Comparison
 Floyd County Board of Education
 Renaissance Learning Center/FCSI -- 7/2019 to 6/2021**



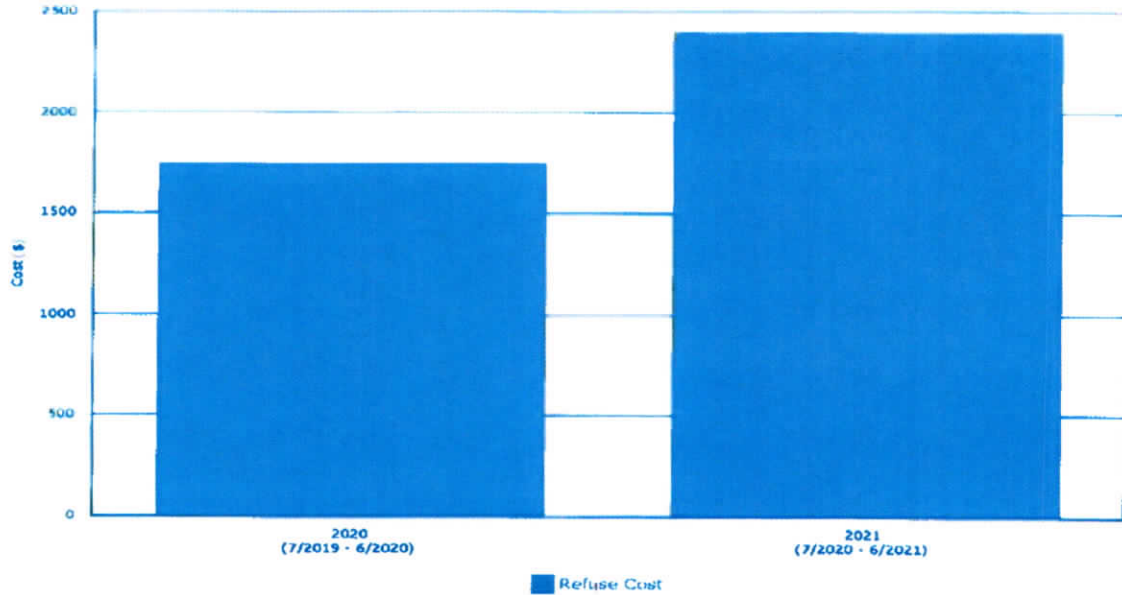
Period	Wastewater Cost
2020	\$944
2021	\$881

**Year-Over-Year Comparison
 Floyd County Board of Education
 Renaissance Learning Center/FCSI-- 7/2019 to 6/2021**



Period	Refuse Use (Tons)
2020	144
2021	105

Year-Over-Year Comparison
Floyd County Board of Education
Renaissance Learning Center/FCSI -- 7/2019 to 6/2021



Period	Refuse Cost
2020	\$1,746
2021	\$2,398