

# SFCC – HB1 LAVEC Grant

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Newport Independent Schools was awarded a grant to upgrade our Local Area Vocational Education Center in the amount of \$2,145,300, with the requirement we must match 10% of the award amount with state/local funds. We currently already have a board approved BG in place to renovate the Family Consumer Science (FCS) so that we can begin offering Culinary. For us to begin offering this pathway we must have these renovations in place to comply with KDE regulations to bring our current FCS kitchen up to code.

## BG Scope of Work

This project consists of complete renovation of the existing Graphic Arts, Art, and Mac Lab at the High School to create a space for the new Culinary pathway program. The Family and Consumer Science space will be moved from the upper level to the lower level to be adjacent to the new Culinary area. The existing Family and Consumer Science Area on the upper level will be converted into an Art Classroom. All spaces renovated will receive plan reconfiguration as required and all new fit and finishes.

BG 22-091 Estimated Cost as of 8/2021	\$ 2,470,000
SFCC HB1 LAVEC Grant	\$ 2,145,300
Remaining Costs	\$ 324,700
State/Local Fund Match Requirement	\$ 214,530
Additional State/Local Funds Needed	\$ 110,170
Total State/Local Funds Needed**	\$ 324,700

\*\*With inflation costs over the past few months the final BG bids most likely will increase requiring additional state/local funds.

We have the bonding capacity to do a bond sale for the remaining amount to avoid pulling from GF. However, I would recommend for consideration that the remaining funds be pulled from the Mildred Dean account as this would be investment for students and a perfect utilization of those funds.

In order to accept this offer we must provide a board order by June 2, 2022. Please let me know if you have additional questions/concerns ahead of the May regular to feel comfortable accepting this offer.

Respectfully submitted,

*Jennifer Hoover*