

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #:** VIII B **DATE:** May 2, 2022

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Danny Adkins

**ORIGIN:**

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

**BACKGROUND INFORMATION:**

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraiser(s): Simmons (Run 4 DC 5K Race); Southside K-Kids (T-Shirt Sales); Southside (Yearbooks, service project).

**IMPACT ON RESOURCES:** None.

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☐ Recommended ☐ Not Recommended

Danny Adkins Jr.

**Request Form for School Fund-Raisers**

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School: **Simmons Elementary**Date: **4/26/22**Person/Club/Organization: **Kendra Wadsworth**Fund-Raiser Requested: **Run 4 DC 5K Race**Is this a Service Project per Board Policy 09.33? **No**Product to be Sold: **Race registration**Number of Students Participating: **75**Expected Beginning Date: **5/17/2022** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **9/17/2022**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$12,000</u>	\$ <u>          </u>
2. Expenses/Cost of Goods Sold:	<u>\$3,000</u>	\$ <u>          </u>
3. Total Profit:	<u>\$9,000</u>	\$ <u>          </u>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
All profit will go towards the 5 <sup>th</sup> grade Washington, DC trip	<u>\$9,000</u>	\$ <u>          </u>
	\$ <u>          </u>	\$ <u>          </u>
	\$ <u>          </u>	\$ <u>          </u>

6. Sponsor's Signature: Kendra Wadsworth Date: 4/26/227. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Daphne W. Cook Date: 4/26/228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Ady Date: 5-5-22

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

**RECEIVED****APR 27 2022****WOODFORD COUNTY  
BOARD OF EDUCATION**

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04/13/2022 12:32  
9696dmcg

WOODFORD COUNTY PUBLIC SCHOOLS  
DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 22236 FUND 21 & 25 PULLED 3/16/22

munis  
by the eps solution

P  
bgdeptg

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
075250	0999R	7251S COMMITTED BEG BAL CARRY FORWD 25 -075-0000-000-00-0999R -7251S	-33,497.20	-12,116.45	-7,958.00	-76.24
075250	1740	7251S STUDENT FEES 25 -075-0000-000-00-1740 -7251S	-3,376.00	-22,531.00	-18,000.00	433.18
075250	1790	7251S OTHER STUDENT ACTIVITY INCOME 25 -075-0000-000-00-1790 -7251S	-5,173.89	-9,500.00	-5,800.00	12.10
075250	1920	7251S CONTRIBUTIONS/DONATIONS 25 -075-0000-000-00-1920 -7251S	-3,881.92	-3,000.00	-5,112.00	31.69
075250	5210	7251S FUND TRANSFER 25 -075-0000-000-00-5210 -7251S	.00	.00	.00	.00
0752519	0894	7251S INSTRUCTIONAL FIELD TRIPS 25 -075-2790-490-10-0894 -7251S	1,250.00	.00	.00	-100.00
0752535	0120	7251S CERTIFIED SUBSTITUTE SALARY 25 -075-1900-930-10-0120 -7251S	1,205.28	500.00	1,200.00	-44
0752535	0222	7251S EMPLOYER MEDICARE CONTRIBUTION 25 -075-1900-930-10-0222 -7251S	10.00	10.00	.00	-100.00
0752535	0231	7251S KTRS EMPLOYER CONTRIBUTION 25 -075-1900-930-10-0231 -7251S	14.00	14.00	.00	-100.00
0752535	0260	7251S WORKMENS COMPENSATION 25 -075-1900-930-10-0260 -7251S	7.00	7.00	.00	-100.00
0752535	0616	7251S FOOD NON INSTR NON FOOD SVC 25 -075-1900-930-10-0616 -7251S	5,000.00	3,810.00	4,594.00	-8.12
0752535	0674	7251S AWARDS 25 -075-1900-930-10-0674 -7251S	200.00	100.00	162.00	-19.00
0752535	0675	7251S ORGANIZTN SUPPLIES (ACTIVITY) 25 -075-1900-930-10-0675 -7251S	4,000.00	1,380.45	3,034.00	-24.15
0752535	0894	7251S INSTRUCTIONAL FIELD TRIPS 25 -075-1900-930-10-0894 -7251S	18,242.73	31,679.06	17,880.00	-1.99
0752535	0895	7251S OTHER STUDENT TRAVEL 25 -075-1900-930-10-0895 -7251S	16,000.00	41,326.00	10,000.00	-37.50
BUDGET CEILING:			.00	31,679.06	.00	.00
TOTALS:			.00	31,679.06	.00	.00

\*\* END OF REPORT - Generated by Dana McGowan \*\*

Dana McGowan 4/14/22  
Dana McGowan 4/14/22

Kendrick 4/21/22



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School: Southside Elem.

Date: April 8, 2022

Person/Club/Organization: K-Kids

Fund-Raiser Requested: T-shirt Sales

Is this a Service Project per Board Policy 09.33?

☐ Yes☐ No

Product to be Sold: Southside T-Shirt Sales

Number of Students Participating: approximately 30

Expected Beginning Date: August 1, 2022

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: September 30, 2022

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$3,750.00</u>	\$
2. Expenses/Cost of Goods Sold:	<u>\$2,500.00</u>	\$
3. Total Profit:	<u>\$1,250.00</u>	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Service Projects around the community. (Visits to Daisy Hill	<u>\$1,250.00</u>	<u>\$</u>
Community Kindness Week projects, etc.)		

6. Sponsor's Signature: Bianca K Bango Date: 4/12/227. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Jenny K. Kozlowski Date: 4/13/228. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dan Adley Date: 5-5-22

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Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

**RECEIVED****APR 15 2022****WOODFORD COUNTY  
BOARD OF EDUCATION**

04/14/2022 11:42  
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WOODFORD COUNTY PUBLIC SCHOOLS  
TITLE I

IP  
glytdbud

FOR 2022 13

JOURNAL DETAIL 2022 1 TO 2022 13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
050 SOUTHSIDE ELEMENTARY SCHOOL						
7487S KWA KIDS - KY KIDS-SAF						
0675 ORGANIZTN SUPPLIES (ACTIVITY)	-500.00	0.00	0.00	0.00	0.00	.0%
0679D DONATIONS FROM STUDENTS	500.00					
0694 EQUIPMENT SUPPLIES	-1,562.50	88.66	0.00	0.00	88.66	.0%
0894 INSTRUCTIONAL FIELD TRIPS	1,500.00	1,500.00	1,282.52	0.00	217.48	85.5%
0999R RESTRICTED BEG BAL CARRY FORW	0.00	200.00	53.54	0.00	146.46	26.8%
1790 OTHER STUDENT ACTIVITY INCOME	362.50	-1,788.66	-1,788.66	0.00	0.00	100.0%
TOTAL KWA KIDS - KY KIDS-SAF	0.00	0.00	-865.75	0.00	865.75	100.0%
TOTAL SOUTHSIDE ELEMENTARY SCHOOL	0.00	0.00	-1,318.35	0.00	1,318.35	100.0%
TOTAL REVENUES						
TOTAL EXPENSES	362.50	-1,788.66	-2,654.41	0.00	865.75	
GRAND TOTAL	-362.50	1,788.66	1,336.06	0.00	452.60	
	0.00	0.00	-1,318.35	0.00	1,318.35	100.0%

\*\* END OF REPORT - Generated by Lauren Popp \*\*

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School: Southside

Date: September 10, 2021

Person/Club/Organization: Yearbook – Marlaina Buzzelli

Fund-Raiser Requested: Annual Yearbook Sales

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Yearbooks

Number of Students Participating: 350

Expected Beginning Date: 03/08/2022

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 04/01/2022

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$7,000.00	\$
2. Expenses/Cost of Goods Sold:	\$5,250.00	\$
3. Total Profit:	\$1,750.00	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Instructional materials (periodicals, Simple Solutions, etc...)	\$1,750.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Jerry Reynolds* Date: 9-13-218. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Danny Adair* Date: 5-9-22

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Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

**RECEIVED**

Review/Revised:6/27/2016

MAY - 9 2022





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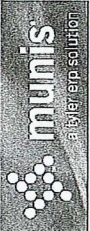
WOODFORD COUNTY PUBLIC SCHOOLS  
YEAR-TO-DATE BUDGET REPORT

FOR 2022 01

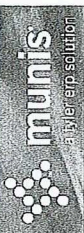
ACCOUNTS FOR: 050 SOUTHSIDE ELEMENTARY SCHOOL  
ORIGINAL APPROP

TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
050210 SS DISTRICT ACTIVITY REVENUE	-9,199.37	-1,420.83	0.00	-7,778.54	15.4%

7577 YEARBOOK-DAF







FOR 2022 01

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
0.00	0.00	0.00	-1,420.83	0.00	1,420.83	100.0%

\*\* END OF REPORT - Generated by Lauren Popp \*\*