

# BG1 Project Application Form (Initial) (Ref# 19482)

Form Status: Saved

Project: Breckinridge Metropolitan HS - Life Skills Kitchen  
BG Number: 22-436  
Status: New

District: Jefferson County  
Phase: No Data

Construction Delivery Method General Contractor  
Procurement Standard Model Procurement  
Emergency No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes
Minor Project Description	
Life Skills Kitchen	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2017  
DFP Priority  
Project Not Listed on DFP Yes  
Project Not Listed on DFP Description

### Inventory

Facility Name

Breckinridge Metropolitan High (B10000880)

### Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of renovating a small classroom into a residential type kitchen to teach cooking skills.

## Financial Plan

### Probable Costs

#### Proposed Plan to Finance Application

Total Construction Cost	\$130,000.00
Construction Contingency	\$6,500.00
Architect / Engineer Fee	\$13,130.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
Reimbursables	\$2,000.00
No Data	
No Data	
Total Project Cost	\$151,630.00

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$151,630.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

### Residual Funds

BG Number	Fund Source	Amount
	Residual Funds Total:	\$0.00

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

## **Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$151,630.00

## **BG1 Signature Page (Online Form Ref# 19482)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent \_\_\_\_\_ Date \_\_\_\_\_

Finance Officer Date

Chairman Date

**NOTE:** Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial