

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School	TCMS	Year	2022-2023
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
6th Grade	\$500.00	\$1,000.00	\$500.00	\$1,000.00
7th Grade	\$2,543.02	\$1,000.00	\$1,000.00	\$2,543.02
8th Grade	\$2,198.07	\$3,600.00	\$1,500.00	\$4,298.07
Academic Team	\$0.00	\$700.00	\$260.00	\$440.00
Archery	\$4,540.95	\$10,900.00	\$8,620.00	\$6,820.95
Art Club	\$266.99	\$2,800.00	\$1,750.00	\$1,316.99
Athletics	\$7,008.48	\$24,000.00	\$19,900.00	\$11,108.48
Band	\$5,562.42	\$12,050.00	\$12,100.00	\$5,512.42
Baseball	\$2,157.57	\$11,600.00	\$9,800.00	\$3,957.57
Beta	\$6,781.54	\$4,700.00	\$3,700.00	\$7,781.54
Boy's Basketball	\$869.58	\$900.00	\$400.00	\$1,369.58
Boy's Soccer	\$3,473.00	\$9,650.00	\$4,250.00	\$8,873.00
Care Club	\$0.00	\$0.00	\$0.00	\$0.00
Cheerleading	\$3,668.43	\$25,500.00	\$16,570.00	\$12,598.43
Dance Team	\$1,488.45	\$5,600.00	\$3,200.00	\$3,888.45
District Activity Fund	\$0.00	\$3,000.00	\$3,000.00	\$0.00
Drama	\$319.35	\$500.00	\$200.00	\$619.35
Faculty	\$50.00	\$2,700.00	\$1,950.00	\$800.00
Football	\$20.47	\$6,900.00	\$5,950.00	\$970.47
General Fund	\$7,218.43	\$250.00	\$2,100.00	\$5,368.43
Gifted and Talented	\$70.00	\$500.00	\$500.00	\$70.00
Girl's Basketball	\$211.40	\$6,100.00	\$2,100.00	\$4,211.40
Girl's Soccer	\$1,276.65	\$5,450.00	\$3,000.00	\$3,726.65
Library	\$133.04	\$2,000.00	\$500.00	\$1,633.04
PE	\$548.27	\$0.00	\$150.00	\$398.27
PTO	\$2,590.14	\$2,000.00	\$500.00	\$4,090.14
Rebel Depot	\$0.00	\$0.00	\$0.00	\$0.00
Rebels in Christ	\$289.50	\$500.00	\$500.00	\$289.50
Softball	\$1,599.03	\$7,500.00	\$2,150.00	\$6,949.03
Special Education	\$797.97	\$450.00	\$400.00	\$847.97
STLP	\$368.11	\$150.00	\$150.00	\$368.11
Student Council	\$0.00	\$0.00	\$0.00	\$0.00
Student Fees	\$0.00	\$0.00	\$0.00	\$0.00
Student Rewards	\$4,860.85	\$4,000.00	\$4,300.00	\$4,560.85
Volleyball	\$3,178.92	\$6,000.00	\$2,500.00	\$6,678.92
Yearbook	\$7,965.88	\$4,340.00	\$4,100.00	\$8,205.88
Totals	\$72,556.51	\$166,340.00	\$117,600.00	\$121,296.51

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1st