


# WOODFORD COUNTY BOARD OF EDUCATION

2022-23 TENTATIVE BUDGET

# ASSUMPTIONS: General Fund

- ▶ Conservative Principle
    - Understate Revenues/Overstate Expenditures
  - ▶ Revenues adjusted for SEEK increase and potential assessment increase; property taxes will be reevaluated for the Working Budget in September
  - ▶ Contingency 10.6%
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# ASSUMPTIONS: General Fund

- 2% Increase in Salary Schedules
- 11% Increase in Utilities
- 40% Increase in Fuel
- 7% Increases for Inflation for other Costs
- 3 New Positions:
  - District Wide Athletic Director (1)
  - District Wide Psychologists/Mental Health Experts (2)

# QUESTIONS ? ? ? ?

