CONCRETE STREETS

DESCRIPTION: START DATE: EST. COMPLETION: BUDGET: DEPT: MONTHLY CHGS:	Annual maintenance of concrete pavement throughout City. On-going On-going \$165,000 Street Crew continues to make repairs to curbs on Hickman Ave. from West 9th to West 12th for 2022 spring pre-paving list.	
FIRE STATION #2 RENOVATION		
DESCRIPTION:	Renovation to the Station to address the additional staff covering the Highway 54 area and consisting of remodeling the daytime area, and expanding the nighttime area of the station, as well as adding training space and equipping the station to address future expansion of the 54 corridor.	
START DATE: EST. COMPLETION:	March 2021 July 2022	
BUDGET:	\$1,000,000	
DEPT:	Administration/ Fire Department	
MONTHLY CHGS:	The brickwork is nearing completion, with exterior windows set to arrive May 12. Interior drywall is underway in the new addition area, while the contractor is nearing completion of the interior remodel of the existing structure. We are currently on schedule to move into the station June 15. All remaining commodity items are scheduled for delivery with no anticipated supply chain delays expected at this time.	

NORTHWEST NRSA

DESCRIPTION: START DATE: EST. COMPLETION: BUDGET: DEPT: MONTHLY CHGS:	Revitalization of the northwest area of Owensboro May 2021 June 2025 \$8 Million Community Development The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in spring 2022. There are 183 addresses included in this project. We are currently taking suggestions for the neighborhood naming. The new name will be used for signage within the neighborhood boundaries. Over the next four ware roughly \$9M in public and private funds will be used for
	used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

Applications Received:

Existing Homeowner Exterior Rehab Grant – 50 Down Payment Assistance - 3 Commercial Façade Grant – 8 Single Family New Build – 7 Private Projects - 2 Rental Rehab Grant – 49 50/50 Demo Grant Single Family Rehab – 12 Single Family Demolitions – 2

TOTAL: 133

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$4,398,954.10	\$4,503,998.68	\$8,902,952.78

OUTDOOR TENNIS COURTS

DESCRIPTION:	Construction of three additional outdoor tennis courts at the Tennis Facility on Bittel Road.
START DATE:	June 2022
EST. COMPLETION:	September 2022
BUDGET:	\$450,000
DEPT:	Engineering
MONTHLY CHGS:	Construction bids were opened in March. Danco Construction, Inc. was the low bidder. We have completed the review of the final budget numbers and should award the project this week.

PAVING PROGRAM

DESCRIPTION:	Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE:	On-going
EST. COMPLETION:	On-going
BUDGET	\$2 Million
DEPT:	Engineering & Street Depts.
MONTHLY CHGS:	The consultant completed pavement management inspections and is working on compiling the data. Below is the spring paving list.

Street	Begin	End	Status
E 4 th Street	JR Miller Blvd	DCMS "Y"	Contractor performing prep work

E 3 rd Street	Frederica Street	JR Miller Blvd	Prep work complete
Martin Way	W 2 nd Street	Wandering Lane	Prep work complete
Deer Trail	Martin Way	End	Prep work complete
W 7 th Street	Crabtree Ave	Castlen Street	Prep work complete
George Street	W 7 th Street	McClarty Ave	Prep work complete
River Road	Ebach Street	W 2 nd Street	Prep work complete
Ebach Street	River Road	CSX RR Tracks	Prep work complete
Hickman Ave	W 9 th Street	W 12 th Street	Street Crew #1 performing prep work
W 9 th Street	Omega Street	Pennbrooke Ave	Prep Work Complete
Mill Run	Yewells Landing W	End	Street crew #2 performing prep work
Yewells Landing W	Yewells Landing N	Southeastern Pkwy	Street crew #2 performing prep work
Yewells Landing N	Yewells Landing W	Yewells Landing E	Street crew #2 performing prep work
Briarcliff Trace	End	End	Next for Street crew #1
Heritage Cove	Briarcliff Trace	End	Next for Street Crew #1
Treehaven Bend	Copper Creek Dr	End	Next for Street Crew #1
Crescent Hills Dr	KY 298	City Limits	Prep Work Complete
Wathens Xing	O'Bryan Blvd	End	•
Cascade Pointe	McIntire Xing	End	
McCreary Ave	Ford Ave	Griffith Ave	Prep Work Complete
			Next for
Rachel Place	Mohawk Drive	Ottawa Drive	Street Crew #2
Rachel Place Citation Ave	Mohawk Drive Venetian Way	Ottawa Drive Westview Drive	#2 Prep work
			#2 Prep work complete Prep work
Citation Ave	Venetian Way	Westview Drive	#2 Prep work complete Prep work complete Prep work
Citation Ave Iron Leige	Venetian Way Citation Ave	Westview Drive End	#2 Prep work complete Prep work complete Prep work complete Prep work
Citation Ave Iron Leige Westview Drive	Venetian Way Citation Ave Citation Ave	Westview Drive End Clarke Drive	#2 Prep work complete Prep work complete Prep work complete

POLICE TRAINING BUILDING

DESCRIPTION:	New Police Training Building at the Gun Range to replace the current modular police training classroom with a modern conventional constructed building to provide the resources necessary to properly train all OPD personnel.
START DATE:	August 2020
EST. COMPLETION:	June 2022
BUDGET:	\$900,000
DEPT:	Administration/OPD
MONTHLY CHGS:	The contractor is completing the final interior finishes and fixture work. Currently we are scheduled to complete this building the week of June 20.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE:	Dec 8, 2016
EST. COMPLETION:	Dec 1, 2036 or when approved caps are met
DEPT:	Administration
MONTHLY CHGS:	Request for Reimbursement submitted to State for \$1,180,979.31.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE:	Dec 8, 2016
EST. COMPLETION:	Dec 1, 2036 or when approved caps are met
DEPT:	Administration
MONTHLY CHGS:	Request for Reimbursement submitted to State for \$353,380.04.

TRANSIENT BOAT DOCK DESIGN

DESCRIPTION:	Brandstetter Carroll is working to complete the design for a 500' transient boat dock on the Ohio River just west of the Pier. This dock would accommodate boaters traveling up and down the Ohio with the ability for overnight docking, fuel, electric, water, and sewage facilities.
START DATE:	August 2021
EST. COMPLETION:	July 2022
DESIGN COST:	\$343,290
DEPT:	Administration/Engineering
MONTHLY CHGS:	Bid documents should be ready by July 1 for this project. We plan on splitting this into two pieces so that the dock portions can be bid out and production started, while we bid the installation to a general contractor. Geotechnical soil borings, site survey, and environmental Phase 1 and Phase 2 are complete. Coordination is ongoing with the permitting agencies (Army Corp of Engineers, Division of Water, and Coast Guard).