

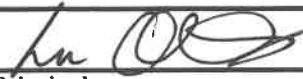
SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

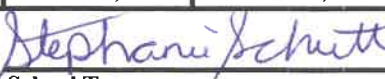
F-SA-3

School	Todd Co Central High School	Year	2022-2023
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
CPR Fund	\$25.64	\$0.00	\$0.00	\$25.64
Faculty	\$538.40	\$1,100.00	\$900.00	\$738.40
General	\$8,657.22	\$1,050.00	\$1,400.00	\$8,307.22
PTO	\$292.95	\$0.00	\$0.00	\$292.95
Student Rewards	\$1,495.11	\$1,200.00	\$1,000.00	\$1,695.11
Yearbook	\$2,612.62	\$13,000.00	\$13,100.00	\$2,512.62
AMTC	\$30.00	\$0.00	\$0.00	\$30.00
Academic Team	\$0.00	\$0.00	\$0.00	\$0.00
Greenhouse	\$8,286.39	\$3,000.00	\$2,500.00	\$8,786.39
Art	\$172.78	\$400.00	\$500.00	\$72.78
Beta	\$2,552.03	\$8,200.00	\$4,700.00	\$6,052.03
Band	\$2,199.53	\$17,000.00	\$16,000.00	\$3,199.53
Dance	\$585.72	\$1,500.00	\$1,300.00	\$785.72
Drama	\$463.11	\$1,000.00	\$700.00	\$763.11
Family & Consumer Science	\$106.68	\$500.00	\$300.00	\$306.68
FCCLA	\$475.55	\$1,150.00	\$700.00	\$925.55
FFA	\$2,770.13	\$20,000.00	\$14,500.00	\$8,270.13
Future Educators	\$342.44	\$0.00	\$0.00	\$342.44
Esports	\$1,808.25	\$2,000.00	\$1,000.00	\$2,808.25
Health Science Association	\$0.00	\$0.00	\$0.00	\$0.00
JR ROTC	\$165.56	\$2,500.00	\$1,500.00	\$1,165.56
Library Fund	\$268.87	\$200.00	\$150.00	\$318.87
National Honor Society	\$0.00	\$2,700.00	\$1,000.00	\$1,700.00
PE	\$544.82	\$0.00	\$0.00	\$544.82
Rebels For Christ	\$830.24	\$1,000.00	\$400.00	\$1,430.24
Science Dept	\$155.11	\$0.00	\$0.00	\$155.11
Spanish Club	\$898.68	\$1,450.00	\$700.00	\$1,648.68
Spilled Ink Literary	\$544.61	\$600.00	\$500.00	\$644.61
Student Council	\$7,552.82	\$5,500.00	\$4,500.00	\$8,552.82

TC Pep	\$334.65	\$800.00	\$450.00	\$684.65
Project Graduation	\$1,200.00	\$45,000.00	\$36,450.00	\$9,750.00
Project Graduation Games/Repair	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Class of 2022	\$0.00	\$0.00	\$0.00	\$0.00
Class of 2023	\$1,409.39	\$300.00	\$1,709.39	\$0.00
Class of 2024	\$0.00	\$7,000.00	\$4,200.00	\$3,200.00
Athletics	\$18,918.20	\$30,000.00	\$46,000.00	\$2,918.20
Concessions	\$15,685.13	\$15,000.00	\$13,550.00	\$17,135.13
Archery	\$6,685.67	\$3,500.00	\$2,700.00	\$7,485.67
Athletic Travel	\$825.99	\$0.00	\$825.99	\$0.00
Baseball	\$3,688.75	\$10,000.00	\$8,000.00	\$5,688.75
Boys Basketball	\$4,463.67	\$10,500.00	\$5,000.00	\$9,963.67
Boys Soccer	\$1,711.12	\$7,000.00	\$7,000.00	\$1,711.12
Cheer	\$1,446.19	\$10,000.00	\$9,500.00	\$1,946.19
Football	\$69.40	\$4,000.00	\$3,000.00	\$1,069.40
Golf	\$5,001.82	\$3,000.00	\$3,000.00	\$5,001.82
Girls Basketball	\$4,971.21	\$7,000.00	\$3,000.00	\$8,971.21
Girls Soccer	\$4,142.75	\$2,000.00	\$3,000.00	\$3,142.75
Softball	\$3,330.67	\$7,000.00	\$4,000.00	\$6,330.67
Track	\$525.84	\$2,000.00	\$500.00	\$2,025.84
Trap	\$0.00	\$0.00	\$0.00	\$0.00
Volleyball	\$7,965.64	\$3,000.00	\$2,000.00	\$8,965.64
Weightlifting	\$50.00	\$0.00	\$0.00	\$50.00
Wrestling	\$0.00	\$0.00	\$0.00	\$0.00
Coaches VS Cancer	\$10.00	\$0.00	\$0.00	\$10.00
Sports Concession	\$0.00	\$0.00	\$0.00	\$0.00
Scholarships	\$7,473.00	\$4,000.00	\$3,800.00	\$7,673.00
Rick Jolly Scholarship	\$8,340.00	\$2,000.00	\$4,000.00	\$6,340.00
Veterans Day Program	\$307.48	\$400.00	\$650.00	\$57.48
Totals	\$111,751.87	\$259,550.00	\$248,996.99	\$122,304.88


 Principal
 MAY 05 2022
 Date


 School Treasurer
 MAY 05 2022
 Date

Submit to District Finance Office by May 1