

**SCHOOL ACTIVITY FUND  
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School: North Todd Elementary School	Year: 2022-2023
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance	
5th Grade Trip	\$67.00	\$637.00	\$570.00	\$67.00	Jones
Academic Team	\$111.00	\$511.00	\$425.00	\$86.00	Dawson
Archery	\$6,072.08	\$9,072.08	\$6,000.00	\$3,072.08	Sears
Art	\$959.38	\$1,109.38	\$100.00	\$1,009.38	Wilson
Beta Club	\$0.00	\$2,700.00	\$2,700.00	\$0.00	Carver
Box Tops	\$125.71	\$460.71	\$420.00	\$40.71	Blake
Donations	\$825.00	\$1,825.00	\$1,000.00	\$825.00	Voth
Environmental Classroom	\$416.38	\$416.38	\$90.00	\$326.38	Voth
Field Trip	\$1.25	\$1,501.25	\$1,500.00	\$1.25	Voth
General	\$1,110.08	\$1,610.08	\$1,500.00	\$110.08	Voth
Guidance	\$258.95	\$408.95	\$200.00	\$208.95	Power
Library	\$3,589.08	\$11,037.96	\$7,815.50	\$3,222.46	Henderson
Faculty	\$2,230.65	\$4,780.65	\$2,515.00	\$2,265.65	McCuiston
Music	\$146.80	\$546.80	\$400.00	\$146.80	Blake
Photography	\$151.01	\$151.01	\$0.00	\$151.01	Phillips
Playground	\$149.13	\$1,077.13	\$928.00	\$149.13	Wilson
PTO	\$12,047.29	\$45,047.29	\$18,891.50	\$26,155.79	Power
School Fees	\$0.00	\$2,000.00	\$2,000.00	\$0.00	Voth
STLP	\$10.00	\$210.00	\$150.00	\$60.00	Voth
Student Rewards	\$529.45	\$7,429.45	\$4,300.00	\$3,129.45	Rundall
Yearbook	\$425.00	\$3,425.00	\$3,000.00	\$425.00	McGehee
Totals	\$29,225.24	\$95,957.12	\$54,505.00	\$41,452.12	

Principal

5/5/22

Date

School Treasurer

5/5/22

Date

Submit to District Finance Office by May 15

## F-SA-4A

**Submit to Principal By April 15**

## F-SA-4A

School	North Todd Elementary School	Year	2022-2023
Activity Account	Academic Team		

[illegible]

**Sponsor/Club Treasurer**

Principal\_

4/14/22

4/14/22

Date \_\_\_\_\_

Date \_\_\_\_\_

**Submit to Principal By April 15**

**F-SA-4A**

School	North Todd Elementary School	Year	2022-2023
Activity Account	Archery		

[illegible]

**Sponsor/Club Treasurer**

Principal\_

4/14/22

4/14/22

Date \_\_\_\_\_

Date \_\_\_\_\_

**Submit to Principal By April 15**

**F-SA-4A**

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$959.38	
RECEIPTS		
Conservation	\$150.00	
EXPENDITURES		
Art Supplies		\$100.00
Totals	\$1,109.38	\$100.00

Principal\_

4/14/22

Date \_\_\_\_\_

**Submit to Principal By April 15**



**F-SA-4A**

**Submit to Principal By April 15**

**F-SA-4A**

School	North Todd Elementary School	Year	2022-2023
Activity Account	Donations		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$825.00	
RECEIPTS		
Donation Letter	\$1,000.00	
EXPENDITURES		
Photography Club		\$200.00
Beta Club		\$200.00
STLP		\$200.00
Academic Team		\$200.00
Student Rewards		\$200.00
Totals	\$1,825.00	\$1,000.00

**Sponsor/Club Treasurer**  
4/14/22

Principal\_

4/14/22

Date \_\_\_\_\_

Date \_\_\_\_\_

**Submit to Principal By April 15**



**F-SA-4A**

**Submit to Principal By April 15**

## F-SA-4A

**Submit to Principal By April 15**

**F-SA-4A**

School	North Todd Elementary School	Year	2022-2023
Activity Account	General		

[illegible]

**Sponsor/Club Treasurer**  
**4/14/22**

Principal\_

4/14/22

Date \_\_\_\_\_

Date \_\_\_\_\_

**Submit to Principal By April 15**

**F-SA-4A**

[illegible]

**Submit to Principal By April 15**

**F-SA-4A**

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$3,589.08	
RECEIPTS		
Fall book fair	\$3,813.52	
Spring book fair	\$3,635.36	
EXPENDITURES		
Fall Scholastic book fair		\$2,750.45
Spring Scholastic book fair		\$2,565.05
Library books		\$2,000.00
Library supplies		\$500.00
Totals	\$11,037.96	\$7,815.50

**Submit to Principal By April 15**

**F-SA-4A**

**Submit to Principal By April 15**

**F-SA-4A**

[illegible]

**Submit to Principal By April 15**

**F-SA-4A**

School	North Todd Elementary School	Year	2022-2023
Activity Account	Photography		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$151.01	
RECEIPTS		
Photo sales		
Photo booth FF		
Photo Booth SS		
Donation Letter		
EXPENDITURES		
Flash		
Lens		
Totals	\$151.01	\$0.00

**Sponsor/Club Treasurer**  
4/14/22

Principal\_

**4/14/22**

Date \_\_\_\_\_

Date \_\_\_\_\_

**Submit to Principal By April 15**



**F-SA-4A**

**Submit to Principal By April 15**

## F-SA-4A

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	\$12,047.29	
RECEIPTS		
Fall Festival	\$12,000.00	
Charitable Gaming Transf.	\$6,000.00	
Donation Calendars	\$15,000.00	
EXPENDITURES		
5th Grade		\$400.00
4th Grade		\$400.00
3rd Grade		\$400.00
2nd Grade		\$400.00
1st Grade		\$400.00
Kindergarten		\$400.00
School Wide		\$2,500.00
Christmas Shirts		\$3,541.50
Classrooms		\$4,950.00
Santa Shop		\$1,000.00
Fall Festival Supplies		\$500.00
Student Rewards (transfer)		\$4,000.00
Totals	\$45,047.29	\$18,891.50

**Submit to Principal By April 15**

## F-SA-4A

**Submit to Principal By April 15**

**F-SA-4A**

School	North Todd Elementary School	Year	2022-2023
Activity Account	STLP		

[illegible]

**Sponsor/Club Treasurer**  
4/14/22

Principal\_

4/14/22

Date \_\_\_\_\_

**Date**

**Submit to Principal By April 15**

**F-SA-4A**

Description		Receipts Budget	Expenditures Budget
Beginning Cash Balance		\$529.45	
RECEIPTS			
Donation Letters		\$500.00	
Student Vending		\$400.00	
Spirit & Pride		\$400.00	
Fall Pictures		\$1,600.00	
PTO (transfer)		\$4,000.00	
EXPENDITURES			
Back to School Bash			\$500.00
Family Fun Night Sept.			\$250.00
Family Fun Night Nov.			\$250.00
Family Fun Night Mar.			\$250.00
KPREP Rewards			\$500.00
Misc. Rewards			\$1,000.00
Grade level incentive (PBIS)			\$600.00
5th Grade Fun Day			\$200.00
Field Day			\$750.00
Totals		\$7,429.45	\$4,300.00

Principal \_\_\_\_\_

4/14/22

Date \_\_\_\_\_

**Submit to Principal By April 15**

**F-SA-4A**

School	North Todd Elementary School	Year	2022-2023
Activity Account	Yearbook		

[illegible]

**Sponsor/Club Treasurer**  
4/14/22

Principal\_

Date \_\_\_\_\_

Date \_\_\_\_\_

**Submit to Principal By April 15**