

**SCHOOL ACTIVITY FUND**  
**PRINCIPAL'S COMBINING BUDGET**

**F-SA-3**

**School** South Todd

**Year** 2022-23

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	\$52.17	\$0.00	\$0.00	\$52.17
Archery	\$5,857.76	\$2,111.00	\$1,808.00	\$6,160.76
Cheerleading	\$501.43	\$0.00	\$0.00	\$501.43
DAF	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Faculty	\$1,148.79	\$450.00	\$1,050.00	\$548.79
Field Trip	\$0.00	\$3,000.00	\$3,000.00	\$0.00
General	\$5,082.96	\$775.00	\$280.00	\$5,577.96
Gifted & Talented	\$0.00	\$3,000.00	\$3,000.00	\$0.00
Guidance	\$305.75	\$200.00	\$200.00	\$305.75
Library	\$6,648.93	\$13,700.00	\$8,855.00	\$11,493.93
Music	\$244.54	\$1,200.00	\$1,350.00	\$94.54
PE	\$665.23	\$3,000.00	\$3,000.00	\$665.23
PTO	\$26,072.03	\$36,200.00	\$19,120.50	\$43,151.53
Special ED	\$404.00	\$200.00	\$200.00	\$404.00
Student Rewards	\$1,954.25	\$4,100.00	\$2,500.00	\$3,554.25
Yearbooks	\$9,280.96	\$3,000.00	\$5,207.00	\$7,073.96
<b>Totals</b>	<b>\$58,218.80</b>	<b>\$72,936.00</b>	<b>\$51,570.50</b>	<b>\$79,548.30</b>

*Jennifer Ogler*  
Principal  
4/13/22  
Date

*Shel Helce*  
School Treasurer  
4-12-22  
Date

Submit to District Finance Office by May 1