

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Apr-20	Apr-21	Apr-22	FY20	FY21	FY22
Schools	\$ 159	\$ 3,326	\$ 24,270	\$ 28,436	\$ 22,382	\$ 153,810
	5.25	118.00	813.75	1,082.00	804.25	5,267.50
IGNITE	\$ 179	\$ -	\$ 125	\$ 2,161	\$ 2,066	\$ 3,165
	6.50	-	5.75	78.00	84.00	124.75
A.C. E.	\$ 67	\$ -	\$ 76	\$ 444	\$ 398	\$ 440
	2.50	-	2.00	14.25	11.50	12.00
Maintenance	\$ -	\$ -	\$ 1,927	\$ 1,464	\$ 2,189	\$ 8,597
	-	-	55.50	40.50	73.75	237.00
Operations	\$ -	\$ 45	\$ -	\$ -	\$ 416	\$ -
	-	1.25	-	-	14.25	-
District Administration	\$ 7	\$ -	\$ -	\$ 651	\$ 519	\$ 175
	0.25	-	-	22.00	16.25	5.50
Finance	\$ -	\$ -	\$ 206	\$ 976	\$ 684	\$ 770
	-	-	6.25	32.25	22.50	24.00
Transportation	\$ 2,402	\$ 32,477	\$ 50,243	\$ 152,675	\$ 148,806	\$ 232,830
Office & Garage	13.50	174.25	280.75	1,302.50	881.00	1,625.00
Field trip hours	75.00	905.75	1,327.25	3,934.50	4,129.75	5,690.50
Human Resources	\$ 50	\$ 113	\$ 69	\$ 1,826	\$ 3,460	\$ 4,816
	1.75	3.25	2.00	64.00	112.50	147.50
Technology Services	\$ -	\$ -	\$ -	\$ 4,380	\$ 207	\$ 1,482
	-	-	-	88.25	3.75	26.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ 23	\$ -	\$ 312	\$ 29	\$ 524
	-	1.00	-	7.00	1.25	11.25
Food Service	\$ -	\$ -	\$ -	\$ 4,292	\$ 3,012	\$ 4,304
	-	-	-	141.25	113.00	153.50
TOTALS	\$ 2,864	\$ 35,984	\$ 76,916	\$ 194,049	\$ 181,156	\$ 406,609
	104.75	1,203.50	2,493.25	6,685.25	6,154.75	13,171.50