

KBE APPROVAL DATE: APRIL 2021

BOONE COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 6-12, 9-12
2. Long Range Plan PS, PS-5, K-5, 6-8, 6-12, 9-12

SCHOOL CENTERS

	Status	Organization	2025 Student Enrollment Capacity
1. Secondary			
a. Boone County High School (A1 Center)	Permanent	9-12 Center	1339/1069
b. Conner High School (A1 Center)	Permanent	9-12 Center	1452/1136
c. Cooper High School (A1 Center)	Permanent	9-12 Center	1358/1300
d. Ryle High School (A1 Center)	Permanent	9-12 Center	1898/1789
e. Rise Academy (A5 Center) Located within Florence ES	Permanent	6-12 Center	203 / 80
f. Boone County Area Tech. Center (C2 Center)	Permanent	9-12 Center	na / na
g. Ignite Institute (A2 Center)	Permanent	9-12 Center	na / na
2. Middle			
a. Ballyshannon Middle School (A1 Center)	Permanent	6-8 Center	687/600
b. Camp Ernst Middle School (A1 Center)	Permanent	6-8 Center	842/900
c. Conner Middle School (A1 Center)	Permanent	6-8 Center	980/916
d. Gray Middle School (A1 Center)	Permanent	6-8 Center	1087/1045
e. Jones Middle School (A1 Center)	Permanent	6-8 Center	842/653
f. Ockerman Middle School (A1 Center)	Permanent	6-8 Center	715/728
3. Elementary			
a. Burlington Elementary School (A1 Center)	Permanent	PS-5 Center	660/900
b. Collins Elementary School (A1 Center)	Permanent	PS-5 Center	681/650
to become a	Permanent	K-5 Center	
c. Erpenbeck Elementary School (A1 Center)	Permanent	PS-5 Center	622/875
d. Florence Elementary School (A1 Center)	Permanent	PS-5 Center	468/662
to become a	Permanent	K-5 Center	
e. Goodridge Elementary School (A1 Center)	Permanent	PS-5 Center	591/675
f. Kelly Elementary School (A1 Center)	Permanent	PS-5 Center	200/326
g. Longbranch Elementary School (A1 Center)	Permanent	PS-5 Center	762/900
h. Mann Elementary School (A1 Center)	Permanent	PS-5 Center	740/850
i. New Haven Elementary School (A1 Center)	Permanent	PS-5 Center	793/779
j. North Pointe Elementary School (A1 Center)	Permanent	PS-5 Center	402/775
k. Ockerman Elementary School (A1 Center)	Permanent	PS-5 Center	632/750
to become a	Permanent	K-5 Center	
l. Steeplechase Elementary School (A1 Center)	Permanent	PS-5 Center	595/700
m. Stephens Elementary School (A1 Center)	Permanent	PS-5 Center	482/830
n. Thornwilde Elementary School (A1 Center)	Permanent	PS-5 Center	606/725
o. Yealey Elementary School (A1 Center)	Permanent	PS-5 Center	474/618
to become a	Permanent	K-5 Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

- 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Boone County High School (A1 Center) 1339/1069 1952, '57, '83, '00, '06, '20 208,034 sf.
Over 30 Years - '52, '57, '83
1952, 1957 Major Renovation to include; all mechanical, electrical, plumbing, communication technology; site lighting; renovation of all lab spaces including all casework and finishes such as flooring, doors and hardware, ceilings, paint, carpet, and lockers; the building will be brought up to current new building standards with other miscellaneous improvements; connector to old Band Room; Renovation of restrooms. \$11,000,000

2. Jones Middle School (A1 Center) 842/653 1979, '05 95,089 sf.
Over 30 Years - '79
1979 Renovation to include; HVAC improvements to 1979 building; LED lighting for building and site; paving / sealing / concrete walks \$600,000

Construct: 4 Classrooms 750 sf 3,000 sf. 71% \$1,039,817
3 Resource Rooms 375 sf 1,125 sf. 71% \$389,931
Locally Identified Program
1 Allowance (2 Science) 2,000 sf 2,000 sf. 71% \$693,211

③ RISE renovation

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

Eff. % Cost Est.

1. Boone County High School (A1 Center) 1339/1069 1952, '57, '83, '00, '06 189,461 sf.
Over 30 Years - '52, '57, '83
1952, 1957 Renovation to include security and camera upgrades \$10,000

2. Jones Middle School (A1 Center) 815/622 1979, '05 95,089 sf.
Over 30 Years - '79
1979 Renovation to include security and camera upgrades \$10,000

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

Eff. % Cost Est.

1. Boone County High School (A1 Center) 1339/1069 1952, '57, '83, '00, '06 189,461 sf.
Over 30 Years - '52, '57, '83
1952, 1957 Renovation to include ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc. \$10,000

2. Jones Middle School (A1 Center) 842/653 1979, '05 95,089 sf.
Over 30 Years - '79
1979 Renovation to include ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc. \$10,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

- | | | |
|---|------------|--------------|
| 1. Construct new 750-student middle school | 96,401 sf. | \$23,723,322 |
| 2. Construct new 300-student Early Childhood Center
(to serve Collins, Florence, Ockerman and Yealey Elementary Schools) | 33,345 sf. | \$8,110,838 |

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;
Consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,
administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

- | | |
|--|----------------------|
| 1. Boone County High School (A1 Center) 1339/1069 1952, '57, '83, '00, '06, '20 189,461 sf. | |
| Over 30 Years - '52, '57, '83 | |
| 1952, 1957, 1983 All Areas, Renovation to include; roofing, LED lighting for balance of building and site; HVAC: chillers and plant updates, A/C and heat end units; paving / sealing / concrete walks | \$550,000 |
| Under 30 - Over 15 Years '00, '06 | |
| 2000 Renovation to include; HVAC upgrades | \$250,000 |
| 2000, 2006 Roofing | \$250,000 |
| Construct: 4 Classrooms 750 sf 3,000 sf. | 68% \$1,122,088 |
| 7 Resource Rooms 375 sf 2,625 sf. | 68% \$981,827 |
| Locally Identified Career and | |
| 1 Tech. Education Allowance 3,437 sf 3,437 sf. | 68% \$1,285,539 |
| 2. Conner High School (A1 Center) 1452/1136 1969, '86, '00, '02, '10 173,539 sf. | |
| Over 30 Years - '69, '86 | |
| 1969 Renovation to include; Convert old Locker Room to 2 Classrooms. 1969, 1986 Renovation to include; HVAC improvements; roofing, LED lighting for building and site; paving / sealing / concrete walks | \$1,500,000 |
| Construct: 8 Classrooms 750 sf 6,000 sf. | 68% \$2,244,176 |
| 7 Resource Rooms 375 sf 2,625 sf. | 68% \$981,827 |
| 1 Science Classrooms 1,000 sf 1,000 sf. | 68% \$374,029 |
| 3. Cooper High School (A1 Center) 1358/1300 2007, '13 192,879 sf. | |
| Under 30 - Over 15 Years '07 | |
| 2007 HVAC: Geothermal upgrades, heat pumps and accessories; roofing | \$2,500,000 |
| 4. Ryle High School (A1 Center) 1898/1789 1992, '04, '15 244,089 sf. | |
| Over 30 Years - '92 | |
| 1992 Renovation to include; HVAC: AHUs, pumps, domestic water heater; LED lighting for balance of building and site; floor coverings, lockers, finishes, paving / sealing / concrete walks, grading lawn areas | \$3,190,000 |
| Under 30, Over 15 Years - '04 | |
| 2004 HVAC | \$500,000 |
| 5. Boone County Area Tech. Center na / na 1971 28,382 sf. | |
| Over 30 Years - '71 | |
| 1971 Renovation to include; HVAC: ventilation, exhaust system, rooftop units; site lighting; LED lighting for building and site; roofing; paving / sealing / concrete walks, concrete repairs | \$400,000 |
| 6. Camp Ernst Middle School (A1 Center) 842/900 2005 111,702 sf. | |
| Under 30, Over 15 Years - '05 | |

2005 Renovation to include; HVAC: heat pumps and accessories; site lighting; LED lighting for building and site; roofing \$1,750,000

7. Conner Middle School (A1 Center)		980/916	1962, '66, '93	122,969 sf.		
<i>Over 30 Years - '62, '66, '93</i>						
1962, 1966, 1993 Major Renovation to include; Electrical, HVAC and plumbing upgrades; site lighting; ceilings; renovation of restrooms; doors and hardware; LED lighting for building and site; roofing; renovation / maintenance of existing paving areas, sealing, concrete walks						\$9,222,675
Construct:	11	Resource Room	375	sf	4,125 sf.	71% \$1,429,748
	2	Computer Classroom	900	sf	1,800 sf.	71% \$623,890
		Locally Identified Career and				
	1	Tech. Education Allowance	1,563	sf	1,563 sf.	71% \$541,745
		Locally Identified Program				
	1	Allowance	2,126	sf	2,126 sf.	71% \$736,884
8. Gray Middle School (A1 Center)		1087/1045	1993, '02	129,464 sf.		
<i>Over 30 Years - '93</i>						
1993 Renovation to include; HVAC; LED lighting for building and site, floor coverings, paving / sealing / concrete walks						\$1,100,000
<i>Under 30, Over 15 Years - '02</i>						
2002 Roofing, HVAC						\$200,000
9. Jones Middle School (A1 Center)		842/653	1979, '05	95,089 sf.		
<i>Over 30 Years - '79</i>						
1979 Renovation to include; HVAC: pumps, gym units, cabinet heaters, exhaust; roofing; LED lighting for building and site						\$900,000
<i>Under 30, Over 15 Years - '05</i>						
2005 HVAC; roofing						\$200,000
		Locally Identified Career and				
Construct:	1	Tech. Education Allowance	2,172	sf	2,172 sf.	71% \$752,827
		Locally Identified Program				
	1	Allowance	2,897	sf	2,897 sf.	71% \$1,004,117
	1	Media Center addition	1,200	sf	1,200 sf.	71% \$415,927
	1	Cafeteria addition	2,100	sf	2,100 sf.	71% \$727,872
10. Ockerman Middle School (A1 Center)		715/728	1964, '66, '04	105,976 sf.		
<i>Over 30 Years - '64, '66</i>						
1964, 1966 Renovation to include; Renovate two (2) Classrooms into Science Classrooms; HVAC controls; roofing, LED lighting for building and site; paving / sealing / concrete walks						\$750,000
<i>Under 30, Over 15 Years - '04</i>						
2004 HVAC controls; roofing						\$250,000
11. Burlington Elementary School (A1 Center)		660/900	1939, '79, '85, '00	102,970 sf.		
<i>Over 30 Years - '39, '79, '85</i>						
1939, 1979, 1985 Renovation to include; HVAC: Heat pumps, controls; LED lighting for building and site; paving / sealing / concrete walks						\$350,000
<i>Under 30, Over 15 Years - '00</i>						
2000 HVAC: Heat pumps, controls						\$500,000
12. Collins Elementary School (A1 Center)		681/650	1988, '09	66,598 sf.		
<i>Over 30 Years - '88</i>						

1988 Renovation to include; HVAC: controls and classrooms units; LED lighting for building and site; playground improvements; paving / sealing / concrete walks							\$500,000
Under 30, Over 15 Years - '09							
2009 Roofing							\$75,000
Construct:	4	Classrooms	800	sf	3,200 sf.	74%	\$1,051,849
	2	Resource Rooms	400	sf	800 sf.	74%	\$262,962
	1	Preschool Classrooms	825	sf	825 sf.	74%	\$271,180
Locally Identified Program							
	1	Allowance	3,750	sf	3,750 sf.	74%	\$1,232,635
	1	Media Center addition	1,200	sf	1,200 sf.	74%	\$394,443
	1	Kitchen addition	1,200	sf	1,200 sf.	74%	\$394,443
	1	Cafeteria addition	2,400	sf	2,400 sf.	74%	\$788,886
13. Erpenbeck Elementary School (A	622/875		1998, '01	89,129 sf.			
Under 30, Over 15 Years - '98, '01							
1998 Roof painting; 2001 roof							\$90,000
14. Florence Elementary School (A1	468/662		1931, '57, '00	74,461 sf.			
Over 30 Years - '31, '57							
1931, 1957 HVAC; roofing, LED lighting for building and site; paving / sealing / concrete walks,							\$300,000
15. Goodridge Elementary School (A	591/675		1971, '87, '98, '04	72,829 sf.			
Over 30 Years - '31, '57							
1971, 1987 Renovation to include; HVAC improvements: Geo conversion, controls / system upgrades; LED lighting for building and site; roofing, playground improvements; paving / sealing / concrete walks							\$2,150,000
Under 30, Over 15 Years - '98, '04							
2004 Roofing							\$150,000
16. Kelly Elementary School (A1 Ce	200/326		1986	39,676 sf.			
Over 30 Years - '86							
1986 Renovation to include; HVAC, site lighting; LED lighting for building and site; playground improvements, paving / sealing / concrete walks, roofing							\$500,000
17. Mann Elementary School (A1 Ce	740/850		2006, '08	91,474 sf.			
Under 30, Over 15 Years - '98, '04							
1998, 2004 HVAC; roofing							\$1,975,000
18. New Haven Elementary School (A	793/779		1920, '61, '79, '87, '90, '91, '01	105,303 sf.			
Over 30 Years - '20, '61, '79, '87, '90, '91							
1979, 1987, 1990, 1991 Renovation to include; HVAC improvements; Roofing; LED lighting for building and site; expanded parking / site acquisition, paving / sealing / concrete walks							\$500,000
Under 30, Over 15 Years - '01							
2001 HVAC; roofing							\$350,000
Expanded parking / site acquisition							\$750,000
19. North Pointe Elementary School	402/775		2000, '06	93,785 sf.			
Under 30, Over 15 Years - '00, '06							
2000, 2006 HVAC, roofing							\$975,000
20. Ockerman Elementary School (A	632/750		1968, '87, '96, '04	76,931 sf.			
Over 30 Years - '68, '87							

1968, 1987 Renovation to include; HVAC controls; site lighting; LED lighting for building and site; playground safety improvements; roofing, paving / sealing / concrete walks \$500,000
Under 30, Over 15 Years - '96, '04

21. Stephens Elementary School (A1	482/830	1990, '97, '05	77,378 sf.	
Over 30 Years - '90				
1990 Major Renovation to include; HVAC: Classroom units, controls; site lighting; LED lighting for building and site; roofing; site improvements, paving / sealing / concrete walks, access roads, parking lot expansion. Floor slab crack repairs, painting metal. Roof, new gutters.				\$2,100,000
Under 30, Over 15 Years - '97, '05				
1997, 2005 HVAC, roofing				\$75,000
22. Yealey Elementary School (A1 C	474/618	1962, '72, '87, '01	73,093 sf.	
Over 30 Years - '62, '72, '87				
1962, 1972, 1987 Renovation to include; HVAC improvements: geo conversion, controls / system upgrades; LED lighting for building and site; new casework; fit and finish upgrades throughout (including flooring, doors, hardware, wall coverings, display boards, ceilings, paint, etc.); roofing; paving / sealing / concrete walks				\$2,250,000
Under 30, Over 15 Years - '01				
2001 HVAC, roofing				\$2,100,000

2d. KERA Strands new additions; Preschool, SBDM Office & Conference, Fam. Res.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1. Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000
2. Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000
3. Boone County Area Tech. Center	na / na	1971	28,382 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000
4. Camp Ernst Middle School (A1 C	842/900	2005	111,702 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000
5. Conner Middle School (A1 Cente	980/916	1962, '66, '93	122,969 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000
6. Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000
7. Ockerman Middle School (A1 Ce	715/728	1964, '66, '04	105,976 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000
8. Burlington Elementary School (A	660/900	1939, '79, '85, '00	102,970 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000
9. Collins Elementary School (A1 C	681/650	1988, '09	66,598 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000

10. Erpenbeck Elementary School (A	622/875	1998, '01	89,129 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
11. Florence Elementary School (A1	468/662	1931, '57, '00	74,461 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
12. Goodridge Elementary School (A	591/675	1971, '87, '98, '04	72,829 sf.	
Security technology updates consisting of upgrading existing systems for modernization; new security vestibule; access controls / hardware				\$100,000
13. Kelly Elementary School (A1 Ce	200/326	1986	39,676 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
14. Longbranch Elementary School (	762/900	2010, '13	71,836 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
15. Mann Elementary School (A1 Ce	740/850	2006, '08	91,474 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
16. New Haven Elementary School (	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
17. North Pointe Elementary School	402/775	2000, '06	93,785 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
18. Ockerman Elementary School (A	632/750	1968, '87, '96, '04	76,931 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
19. Stephens Elementary School (A1	482/830	1990, '97, '05	77,378 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
20. Thornwilde Elementary School (	606/725	2012	79,700 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
21. Yealey Elementary School (A1 C	474/618	1962, '72, '87, '01	73,093 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
22. Ralph Rush Professional Development Center		1930's	11,532 sf.	
Security technology updates consisting of upgrading existing systems for modernization; access controls; upgrade AV and security systems				\$200,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

Eff. % Cost Est.

1. Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
2. Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
3. Boone County Area Tech. Center	na / na	1971	28,382 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000

4.	Camp Ernst Middle School (A1 C	842/900	2005	111,702 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
5.	Conner Middle School (A1 Cente	980/916	1962, '66, '93	122,969 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
6.	Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
7.	Ockerman Middle School (A1 Ce	715/728	1964, '66, '04	105,976 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
8.	Burlington Elementary School (A	660/900	1939, '79, '85, '00	102,970 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
9.	Collins Elementary School (A1 C	681/650	1988, '09	66,598 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
10.	Erpenbeck Elementary School (A	622/875	1998, '01	89,129 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
11.	Florence Elementary School (A1	468/662	1931, '57, '00	74,461 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
12.	Goodridge Elementary School (A	591/675	1971, '87, '98, '04	72,829 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
13.	Kelly Elementary School (A1 Ce	200/326	1986	39,676 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
14.	Longbranch Elementary School (	762/900	2010, '13	71,836 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
15.	Mann Elementary School (A1 Ce	740/850	2006, '08	91,474 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
16.	New Haven Elementary School (	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
17.	North Pointe Elementary School (	402/775	2000, '06	93,785 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000

18. Ockerman Elementary School (A	632/750	1968, '87, '96, '04	76,931 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
19. Stephens Elementary School (A1	482/830	1990, '97, '05	77,378 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
20. Thornwilde Elementary School (A	606/725	2012	79,700 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
21. Yealey Elementary School (A1 C	474/618	1962, '72, '87, '01	73,093 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
22. Ralph Rush Professional Development Center		1930's	11,532 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Ralph Rush Professional Development Center (located within Florence Elementary School) Major renovation to include; HVAC: heat pumps and air handlers with associated accessories; plumbing fixtures and associated accessories; Electric upgrades associated with lighting controls, sound system and technology upgrades; LED lighting for building and site; finish upgrades including flooring, rubber base, ceilings, doors / frames, casework, marker / tackboards, painting; roofing; paving / sealing / concrete walks,	1930's	11,532 sf.	
			\$500,000
2. New Central Operations Hub (on Stephens Campus) To house Food Service, central storage / warehouse		10,000 sf.	\$1,363,100
3. Steeplechase Campus New Bus Lot for 150 buses			\$650,000
4. Central Office 1973, 2000, 2009 LED lighting for building and site; roofing; paving / sealing / concrete walks	1973, '00, '09	18,600 sf.	\$250,000

DISTRICT NEED

\$106,401,790

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

1. Boone County High School (A1 C	1339/1069	1952, '57, '83, '00, '06, '20	208,034 sf.	
Under 30, Over 15 Years - '00, '06				
2000, 2006 LED lighting for balance of building and site; Paving / sealing / concrete walks				\$300,000
Less than 15 Years - '20				

2020 Paving / sealing / concrete walks,						\$50,000
Locally Identified Career and						
Construct:	1	Tech. Education Allowance	995	sf	995 sf.	68% \$372,159
Locally Identified Program						
	1	Allowance	5,036	sf	5,036 sf.	68% \$1,883,612
	1	Fieldhouse	5,000	sf	5,000 sf.	68% \$1,870,147
(converting 5,000 sf former Band Room plus adding 5,000 sf)						
2. Conner High School (A1 Center) 1452/1136						1969, '86, '00, '02, '10 173,539 sf.
<i>Under 30, Over 15 Years - '00, '02</i>						
2000, 2002 LED lighting for building and site; Paving / sealing / concrete walks						\$150,000
<i>Less than 15 Years - '10</i>						
2010 LED lighting for building and site; Paving / sealing / concrete walks						\$100,000
Construct:	1	Fieldhouse	10,000	sf	10,000 sf.	68% \$3,740,294
3. Cooper High School (A1 Center) 1358/1300						2007, '13 192,879 sf.
<i>Under 30, Over 15 Years - '07</i>						
2007 LED lighting for balance of building and site; paving / sealing / concrete walks						\$875,000
<i>Less than 15 Years - '13</i>						
2013 Paving / sealing / concrete walks						\$75,000
Construct:	6	Classrooms	750	sf	4,500 sf.	68% \$1,683,132
	5	Resource Rooms	375	sf	1,875 sf.	68% \$701,305
	2	Science Classrooms	1,000	sf	2,000 sf.	68% \$748,059
Locally Identified Career and						
	1	Tech. Education Allowance	4,852	sf	4,852 sf.	68% \$1,814,791
Locally Identified Program						
	1	Allowance	5,666	sf	5,666 sf.	68% \$2,119,251
4. Ryle High School (A1 Center) 1898/1789						1992, '04, '15 244,089 sf.
<i>Under 30, Over 15 Years - '92, '04</i>						
1992 HVAC: Fieldhouse boiler						\$50,000
2004 Paving / sealing / concrete walks						\$50,000
<i>Less than 15 Years - '15</i>						
2015 LED lighting for balance of building and site; Paving / sealing / concrete walks						\$125,000
Construct: 9th Grade Center Addition						
	20	Classrooms	750	sf	15,000 sf.	68% \$5,610,441
	4	Resource Rooms	375	sf	1,500 sf.	68% \$561,044
	1	Media Center Addition	2,800	sf	2,800 sf.	68% \$1,047,282
Locally Identified Program						
	1	Allowance	5,000	sf	5,000 sf.	68% \$1,870,147
5. Ignite Institute (A2 Center) na / na						2000, '04, 174,529 sf.
<i>Less than 15 Years - '04</i>						
2004 Paving / sealing / concrete walks						\$50,000
6. Ballyshannon Middle School (A1 687/600						2016 99,799 sf.
Construct:	3	Classrooms	750	sf	2,250 sf.	71% \$779,863
	1	Resource Rooms	375	sf	375 sf.	71% \$129,977
7. Camp Ernst Middle School (A1 C 842/900						2005 111,702 sf.
<i>Under 30, Over 15 Years - '05</i>						
2005 LED lighting for building and site; Paving / sealing / concrete walks						\$600,000
Construct:	4	Standard Classrooms	750	sf.	3,000 sf.	71% \$1,039,817
	1	Resource Rooms	375	sf.	375 sf.	71% \$129,977

8.	Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.		
	<i>Under 30, Over 15 Years - '02</i>					
	2002 LED lighting for building and site; floor coverings; paving / sealing / concrete walks				\$125,000	
	Construct: 13 Resource Room	375	sf	4,875 sf.	71%	\$1,689,702
	Locally Identified Career and					
	1 Tech. Education Allowance	1,563	sf	1,563 sf.	71%	\$541,745
	Locally Identified Program					
	1 Allowance	8,250	sf	8,250 sf.	71%	\$2,859,496
9.	Ockerman Middle School (A1 Ce	715/728	1964, '66, '04	105,976 sf.		
	<i>Under 30, Over 15 Years - '04</i>					
	2004 LED lighting for building and site; paving / sealing / concrete walks				\$250,000	
10.	Erpenbeck Elementary School (A	622/875	1998, '01	89,129 sf.		
	<i>Under 30, Over 15 Years - '01</i>					
	2001 LED lighting for building and site; paving / sealing / concrete walks, playground improvements				\$30,000	
11.	Florence Elementary School (A1	468/662	1931, '57, '00	105,993 sf.		
	<i>Under 30, Over 15 Years - '00</i>					
	2000 LED lighting for building and site; paving / sealing / concrete walks				\$350,000	
12.	Longbranch Elementary School (	762/900	2010, '13	71,836 sf.		
	<i>Under 30, Over 15 Years - '10, '13</i>					
	2010 LED lighting for building and site; paving / sealing / concrete walks, playground improvements				\$250,000	
	<i>Less than 15 Years - '15</i>					
	2013 Paving / sealing / concrete walks				\$350,000	
13.	Mann Elementary School (A1 Ce	740/850	2006, '08	91,474 sf.		
	<i>Under 30, Over 15 Years - '06, '08</i>					
	2006, 2008 LED lighting for balance of building and site; paving / sealing / concrete walks, playground improvements				\$350,000	
14.	New Haven Elementary School (	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.		
	<i>Under 30, Over 15 Years - '01</i>					
	2001 LED lighting for building and site; paving / sealing / concrete walks				\$250,000	
15.	North Pointe Elementary School (	402/775	2000, '06	93,785 sf.		
	<i>Under 30, Over 15 Years - '00, '06</i>					
	2000, 2006 LED lighting for building and site; paving / sealing / concrete walks, playground improvements				\$350,000	
16.	Ockerman Elementary School (A	632/750	1968, '87, '96, '04	76,931 sf.		
	<i>Under 30, Over 15 Years - '04</i>					
	2004 LED lighting for building and site; paving / sealing / concrete walks				\$75,000	
17.	Steeplechase Elementary School (	595/700	2021			
	<i>Less than 15 Years - '21</i>					
	2021 Paving / sealing / concrete walks				\$25,000	
18.	Thornwilde Elementary School (	606/725	2012	79,700 sf.		
	<i>Less than 15 Years - '12</i>					
	2012 LED lighting for building and site; paving / sealing / concrete walks, playground improvements				\$325,000	

19. Yealey Elementary School (A1 C	474/618	1962, '72, '87, '01	73,093 sf.	
<i>Under 30, Over 15 Years - '01</i>				
2001 LED lighting for building and site; paving / sealing / concrete walks				\$200,000
20. New Elementary School (located on Ballyshannon campus)				
Construct new 600-student elementary school			65,736 sf.	\$15,989,625